COUNCIL COMMITTEE OF THE WHOLE
AGENDA

SEPTEMBER 13, 2016 - 6:00 P.M.

CITY HALL COUNCIL CHAMBERS
15 LOOCKERMAN PLAZA
DOVER, DELAWARE

PUBLIC COMMENTS ARE WELCOMED ON ANY ITEM AND WILL BE PERMITTED AT APPROPRIATE TIMES. WHEN POSSIBLE, PLEASE NOTIFY THE CITY CLERK (736-7008 OR E-MAIL AT CITYCLERK@DOVER.DE.US) SHOULD YOU WISH TO BE RECOGNIZED.

PARKS, RECREATION, AND COMMUNITY ENHANCEMENT COMMITTEE

AGENDA ADDITIONS/DELETIONS

1. **REVIEW OF ACTIVE RECREATION AREA PLAN - LOOCKERMAN WAY REDEVELOPMENT MASTER PLAN: TWO MIXED USE BUILDINGS AT 126 WEST LOOCKERMAN STREET** (PLANNING REFERENCES S-16-18 AND HI-16-05)

   (STAFF RECOMMENDS APPROVAL OF THE ACTIVE RECREATION AREA PLAN WITH THE COMMENTS AND CONDITIONS PROVIDED)

2. **RE-EVALUATION OF THE NEED FOR THE BLUE LIGHT PHONES IN CITY PARKS** (REFERRED TO THE PARKS, RECREATION, AND COMMUNITY ENHANCEMENT COMMITTEE FROM THE SAFETY, ADVISORY, AND TRANSPORTATION COMMITTEE ON JUNE 28, 2016 WITH A COMPARISON AND ANALYSIS OF DATA REGARDING BLUE PHONE USAGE VERSUS THE NUMBER OF EMERGENCY CELL PHONE CALLS RECEIVED OVER THE LAST FIVE (5) YEARS)

   (STAFF RECOMMENDS DISCONTINUING THE BLUE LIGHT PHONE PROGRAM IN CITY PARKS, DUE TO THE SIGNIFICANT INCREASE IN PERSONAL CELL PHONE OWNERSHIP AND USE SINCE 2007, AS WELL AS THE HISTORICAL LOW USE OF THE PHONES)

3. **PROPOSED LAND SWAP - CAPITOL BAPTIST CHURCH/MAYFAIR PARK**

   (DURING THEIR REGULAR MEETING OF AUGUST 22, 2016, COUNCIL APPROVED THE PARKS, RECREATION, AND COMMUNITY ENHANCEMENT COMMITTEE'S RECOMMENDATION TO AUTHORIZE THE CITY MANAGER AND OTHER CITY STAFF TO NEGOTIATE A PROPOSED LAND SWAP WHICH IS MUTUALLY BENEFICIAL TO THE PROPERTY OWNERS AND THE CITY OF DOVER, INCLUDING ANY NECESSARY RESEARCH AND LEGAL EXPENSES NECESSARY TO DETERMINE THE TERMS AND CONDITIONS OF A POTENTIAL LAND SWAP THAT INVOLVES THE PUBLIC OPEN SPACE KNOWN AS MAYFAIR PARK WITH FOUR (4) CAVEATS, AS FOLLOWS: 1) THAT STAFF WOULD COME BACK AND PRESENT AT LEAST THREE (3) ALTERNATIVES ON THE PROPOSED LAND SWAP THAT INCLUDE MAPS AND DRAWINGS; 2) THAT THERE WOULD BE COMMENTARY FROM THE PARKS AND RECREATION DEPARTMENT ON WHAT THE POTENTIAL EFFECT WOULD BE ON THE FUTURE USES OF THE PARK FOR THE LAND SWAP; 3) THAT IT WOULD INCLUDE AN ESTIMATE OF COSTS, AND A PROPOSED COST SHARING ARRANGEMENT WITH THE CHURCH WOULD BE IDENTIFIED, AND 4) THAT STAFF WAS NOT AUTHORIZED TO EXPEND ANY FUNDS AT THIS POINT WITHOUT FURTHER APPROVAL)

   (COMMITTEE ACTION NOT REQUIRED)

PARKS, RECREATION, AND COMMUNITY ENHANCEMENT COMMITTEE (CONTINUED)

4. **REVIEW OF NEW CASTLE COUNTY DISORDERLY PREMISES ORDINANCE**
   (DEFERRED DURING THE MEETING OF AUGUST 9, 2016 DUE TO TIME CONSTRAINTS)

5. **DISCUSSION OF SURVEY RESULTS REGARDING PROGRAMS, ACTIVITIES, AND NEW BUILDING AT DOVER PARK**
   (DEFERRED DURING THE MEETING OF AUGUST 9, 2016 DUE TO TIME CONSTRAINTS)

6. **COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM QUARTERLY UPDATE (APRIL, MAY, AND JUNE)**
   (DEFERRED DURING THE MEETING OF AUGUST 9, 2016 DUE TO TIME CONSTRAINTS)
   (COMMITTEE ACTION NOT REQUIRED)

7. **ADJOURNMENT OF PARKS, RECREATION, AND COMMUNITY ENHANCEMENT COMMITTEE MEETING**

UTILITY COMMITTEE

AGENDA ADDITIONS/DELETIONS

1. **DEDICATION OF RIGHTS-OF-WAY AND PUBLIC INFRASTRUCTURE - CRAWFORD CARROLL AVENUE**
   (STAFF RECOMMENDS ACCEPTANCE OF DEDICATION OF RIGHTS-OF-WAY AND PUBLIC INFRASTRUCTURE FOR CRAWFORD CARROLL AVENUE FROM WEST RUSTIC LANE TO KW BOULEVARD. THE DEDICATION IS TO INCLUDE ALL OF THE REFERENCED PUBLIC IMPROVEMENTS)

2. **WATER PRODUCTION WELL #6 FENCING UPGRADE**
   (STAFF RECOMMENDS AUTHORIZATION TO SECURE A CONTRACT WITH DUCK'S QUALITY FENCE TO REPLACE THE EXISTING SECURITY FENCE WITH A NEW IRON FENCE, FOR THE AMOUNT OF $40,000)

3. **ADJOURNMENT OF UTILITY COMMITTEE MEETING**

ADJOURNMENT OF COUNCIL COMMITTEE OF THE WHOLE MEETING

/TM
S:\AGENDAS-MINUTES-PACKETS-PRESENTATIONS-ATT&EXH\COMMITTEE-AGENDAS\2016\09-13-2016 CCW.WPD

THE AGENDA ITEMS AS LISTED MAY NOT BE CONSIDERED IN SEQUENCE. PURSUANT TO 29 DEL. C. §10004(E)(2), THIS AGENDA IS SUBJECT TO CHANGE TO INCLUDE THE ADDITION OR THE DELETION OF ITEMS, INCLUDING EXECUTIVE SESSIONS, WHICH ARISE AT THE TIME OF THE MEETING.

DATA SHEET FOR RECREATION PLAN REVIEW
PARKS, RECREATION AND COMMUNITY ENHANCEMENT COMMITTEE
MEETING OF September 13, 2016
Planning Commission Meeting of September 19, 2016

Plan Title:	Loockerman Way Redevelopment Master Plan: Two Mixed Use Buildings at 126 West Loockerman Street (S-16-18 and HI-16-05)
Plan Type:	Site Development Master Plan Active Recreation Area Plan
Property Location:	South side of West Loockerman Street extending to North Street; Within block between South Governors Avenue and South State Street
Property Address:	126 West Loockerman Street
Tax Parcel Number:	ED-05-077.09-04-06.00-000
Owner: Equitable Owner:	Downtown Dover Partnership Loockerman Plaza, LLC
Site Area:	1.14 Acres +/-
Existing Use: Proposed Use:	Park/Plaza Area and Parking Lot Two Mixed-Use Buildings: First Floor Retail/Restaurant/Commercial Space, Upper Floors – Apartments (Total of 20 units) with Plaza Area and Parking Lots
Zoning:	C-2 (Central Commercial Zone) H (Historic District Zone)

Project Summary and Background:
The project is for the redevelopment of the property at 126 West Loockerman Street (known as Loockerman Way) to include two Mixed Use Buildings. The project is proposed as a Master Plan consisting of two phases for the construction of two mixed use buildings with commercial (retail and/or restaurant) space and a total of twenty (20) apartment units. Phase 1 is to consist of the three story 24,960 S.F. west building (5,860 S.F. +/- retail and eight (8) apartment units) while Phase 2 is to consist of the four story 29,272 S.F. east building (6,913 S.F. +/- retail and twelve (12) apartment units). Reconfiguration of the existing plaza on site and construction of additional parking are also proposed with the project.

Area Studies
The overall project should strive to follow the design and planning strategies outlined in the *Dover Transit Center Neighborhood Plan and Design Book (January 14, 2011)* Basic design

principles from the *Neighborhood Plan* include creating buildings that engage the street, parking at center of blocks, recognize history and character of existing architecture, creating streetscapes, and creating pocket parks and other public open spaces. This subject project area is an infill site and was referred to as Loockerman Plaza in the *Neighborhood Plan* with a concept for buildings flanking a pedestrian plaza area.

Active Recreation Area Requirements:

As part of the Site Development Master Plan review process for this project, the applicant prepared a Narrative and a referenced Plan which illustrates how the residential component of this development (apartments) will be provided with recreational amenities. The Active Recreation Areas are to be provided in accordance with the design specifications/requirements described in Article 5, Section 10 of the *Zoning Ordinance*. Due to the property location, size and unit density, this project qualifies for the active recreation area exemption for small developments under *Zoning Ordinance,* Article 5 §10.515.

> Article 5 §10.515 *Residential developments located within the Downtown Redevelopment Target Area as defined in Appendix C.* These developments shall be exempt from the area requirements set forth in section 10.16, but shall be required to provide 75 square feet of active recreation area per dwelling unit with a minimum of 2,500 square feet provided on site. If the commission determines that the construction of the entirety of the required active recreation area is not practical or desirable, the commission shall require a cash in lieu donation for the active recreation area determined as not practical or desirable. Cash in lieu shall be calculated in accordance with subsection 10.173 of this article.

The Active Recreation Area Plan concept must be reviewed by the Parks, Recreation, and Community Enhancement Committee for a recommendation prior to consideration of the Site Development Master Plan for the project by Planning Commission.

Active Recreation Area Plan Summary:

The Active Recreation Area proposal for this project is depicted in the Narrative description and the site layout is depicted on the Landscape Plan sheet. The Active Recreation Area for this project is required at a rate of 75 square feet per dwelling unit or 2,500 SF whichever is greater. Based on a total of 20 dwelling units, the rate calculation would only tally to 1,500 SF thus the active recreation area requirement is 2,500 S.F.

The project proposes an eight (8) foot wide walking path through the site from West Loockerman Street to North Street. This walkway would travel through the central plaza area between the two proposed building. It is also noted that a series of benches would be located in the plaza area. The specific area of the designated walkway must be shown to confirm compliance with the area requirement. A rough estimate of a walkway at an eight (8) foot width based on the lot depth would result in an area of approximately 2,400 S.F.; this less than the area required.

The following table provides information from the submitted Narrative (dated August 25, 2016) and the Landscape Plan (dated August 5, 2016) for the Active Recreation Area as proposed for the proposed mixed-use buildings at 126 West Loockerman Street:

	Required	**Provided on Plan**
Active Recreation Area (Article 5 §10.515)	75 S.F. per dwelling unit or 2,500 SF whichever is greater to be provided on site. 20 DU = 1,500 SF therefore 2,500 SF is required	Proposed 8 ft. walkway approximately 300 feet in length = 2,400 SF The specific area was not delineated on plan. Benches located throughout the plaza area.
Design Guidelines (Article 5 §10.151, §10.152)	Accessible and Pedestrian Oriented	Walkway shown constructed of concrete is accessible. It connects to other concrete plaza areas, parking lots, and the street frontage sidewalks.
Design Guidelines (Article 5 §10.153)	Age Oriented to development	Walkway would serve all ages.
Design Guidelines (Article 5 §10.154)	Parking	There are on-site parking areas proposed for the buildings. Bicycle racks are required for bicycle parking but are not identified on the plan.
Design Guidelines (Article 5 §10.156)	Setbacks: 30 feet from residential lots and 25 feet from right-of-way for street	The walkway is not a game court that is required to meet these setbacks.
Design Guidelines (Article 5 §10.157)	Landscaping	The project shows tree plantings and landscaping along walking path and sidewalks and within the plaza area.

Staff Recommendations:
The following are comments and recommendations from Staff of the Planning Office following review of the concept for Active Recreation Area for the proposed Mixed Use Buildings at 126 West Loockerman Street.

1. The proposed walkway almost meets the area requirements for the Active Recreation Area. The plan is required to provide 2,500 S.F. of Active Recreation Area and the walkway is estimated at approximately 2,400 S.F. of Active Recreation Area. Clarification of the specific walkway location and area may yield full compliance.

2. Staff recommends approval of the proposed Active Recreation plan concept for a walking path system with the placement of benches in the adjacent plaza area subject to the comments below. In this urban setting, the walking path through the site adds linkages to the adjacent street network sidewalks. The path can be utilized by pedestrians (walk, run) and bicyclists and allows for connections to other multi-modal systems (streets, sidewalks, and trails).

3. Staff recommends the following conditions of approval regarding the Active Recreation Area plan:
    a. The walkway area intended to count toward Active Recreation Area requirements is to be expressly delineated on the plan and the cross access easement for public use be established.
    b. The walking path shall be constructed of concrete and/or brick as a paved hard surface.
    c. Bike racks are to be provided in vicinity of the walkway to meet and/or exceed the bicycle parking requirements for project. A minimum of three (3) bicycle parking spaces required for the project by Code.
    d. The series of benches should be established along the walkway.

4. The following items should be included on the Plan to clarify the Recreation Area improvements:
    a. Provide the Active Recreation Area calculations based on the small development exception.
    b. Indicate the location of the walkway that is eight (8) feet in width and the Phase of construction.
    c. Provide a summary list of the proposed features on the Plan (i.e. the number of benches, bike racks, etc.).
    d. Identify location of bicycle parking racks and benches avoiding conflicts with proposed landscaping and the path of the walkway.

5. To improve the 'active' component of this recreational amenity, it is suggested that the developer explore ideas like enhanced bicycle parking opportunities (i.e. covered, lockers, or indoor storage), fitness stations along the walkway in the form of a fitness furniture or signage with activities, pavement markings for games, wayfinding information to other nearby facilities and trails, etc.

6. Per *Zoning Ordinance*, Article 5 §10.514 if construction of portion of the required active recreation area is not practical, the commission shall require a cash-in-lieu donation for the active recreation area determined as not practical. The amount of the cash-in-lieu is based on information from an appraisal prepared for construction financing.

7. The applicant is reminded of the requirements for construction phasing of the recreation area as associated with the development of the residential units. With this mixed-use apartment building project, the permit can be issued for construction of the first building but all recreations areas will need to be completed to satisfy the requirements for those residential units prior to issuance of any Certificate of Occupancy.

> *Article 5 §10.6 Construction Phasing. The recreation and open space areas shall be completed in a proportion equal to or greater than the proportion of residential dwelling units completed, except that one hundred (100) percent of the recreation and open space areas shall be completed prior to issuing building permits for the final twenty (20) percent of the dwelling units proposed. Building permits shall not be issued for dwelling units unless the requirements of this section are met.*

8. There shall be provisions which ensure that this walkway continues as Active Recreation Area specifically associated with project and is properly managed and maintained. The developer shall either retain ownership and responsibility or established a management organization so designated for maintenance, insurance and taxes on the common open space.

9. In the event, that major changes and revisions to the Plan occur in the finalization of the Plan contact the Planning Office. Examples include reorientation of buildings, relocation of site components, changes in floor area or unit count, or design revisions. These changes may require resubmission for review by the Development Advisory Committee, Planning Commission, or other agencies and commissions making recommendations in regards to the plan.

The Parks, Recreation, and Community Enhancement Committee shall submit to the Planning Commission a report detailing the recommendations as to the Recreation Area Plan.

Attachments:

- Narrative Letter dated August 25, 2016
- Plan Sheet L-101 Landscape Plan dated August 5, 2016

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CLIENTS' SUCCESS

RECEIVED

AUG 26 2016

CITY OF DOVER
PLANNING & INSPECTIONS

August 25, 2016

Ms. Dawn Melson – Williams, AICP
City of Dover
Department of Planning and Inspections
P.O. Box 475
Dover, DE 19901

RE: Active Recreation Area
LOOCKERMAN PLAZA REDEVELOPEMENT
Dover, Delaware
2016152.00

Dear Dawn:

On behalf of our client, Lighthouse Construction, we are hereby submitting this letter as explanation of the Active Recreation Area provided for the Loockerman Plaza Development Master Plan. In accordance with Appendix B, Article 5, Section 10 of the City of Dover Code of Ordinances, Open Space, Recreation, and other Public Facilities, the City shall require the reservation of open space in accordance with the provisions set forth in this section. Active recreation as defined in Section 10.13 can be defined as tennis, handball, racquet ball, basketball, volley ball courts, pools, saunas, exercise, meeting or activity rooms, swings, slides and play apparatus and developed walking, jogging, or biking trails.

As defined in section 10.515 the project is exempt from providing the active recreation area at a rate defined in 10.16 but are required to provide 75 sq. ft. per dwelling unit with a minimum of 2,500 sq. ft. The development Loockerman Plaza qualifies for the minimum of 2,500 sq. ft.

The project location, the center of Downtown Dover, is an urban environment, site area and open space is constrained and limited by sidewalks and added parking for the Downtown area. Providing a pool, basketball or volley ball courts, is realistically not practical and constructing and installing a small random piece of equipment to qualify a particular space as "active recreation" would seem out of place and an afterthought. However, the project application does propose to provide a cross access easement from Loockerman Street to North Street for the public use. Within this easement, at a minimum, an 8' wide walking path would be constructed from one end of the property to the other. By definition, this hardscaped sidewalk area can be used for walking, running and or biking from the area of Loockerman Street to the North Street corridor. Additionally, the plaza area between the two (2) proposed buildings, will contain a series of benches not only for residents, but the general public to use.

By definition, the walking path between Loockerman and the North Street corridor provides the area necessary for what is defined as active recreation in Section 10.13. Although this is not a trail through a natural environment per say, in an urban

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environment this is not a possibility. As this development is taking place in the downtown area, the walking path and other site amenities should be considered as satisfying the requirements of active recreation in the downtown area.

Please feel free to contact us if you should have any further questions or comments

Sincerely,

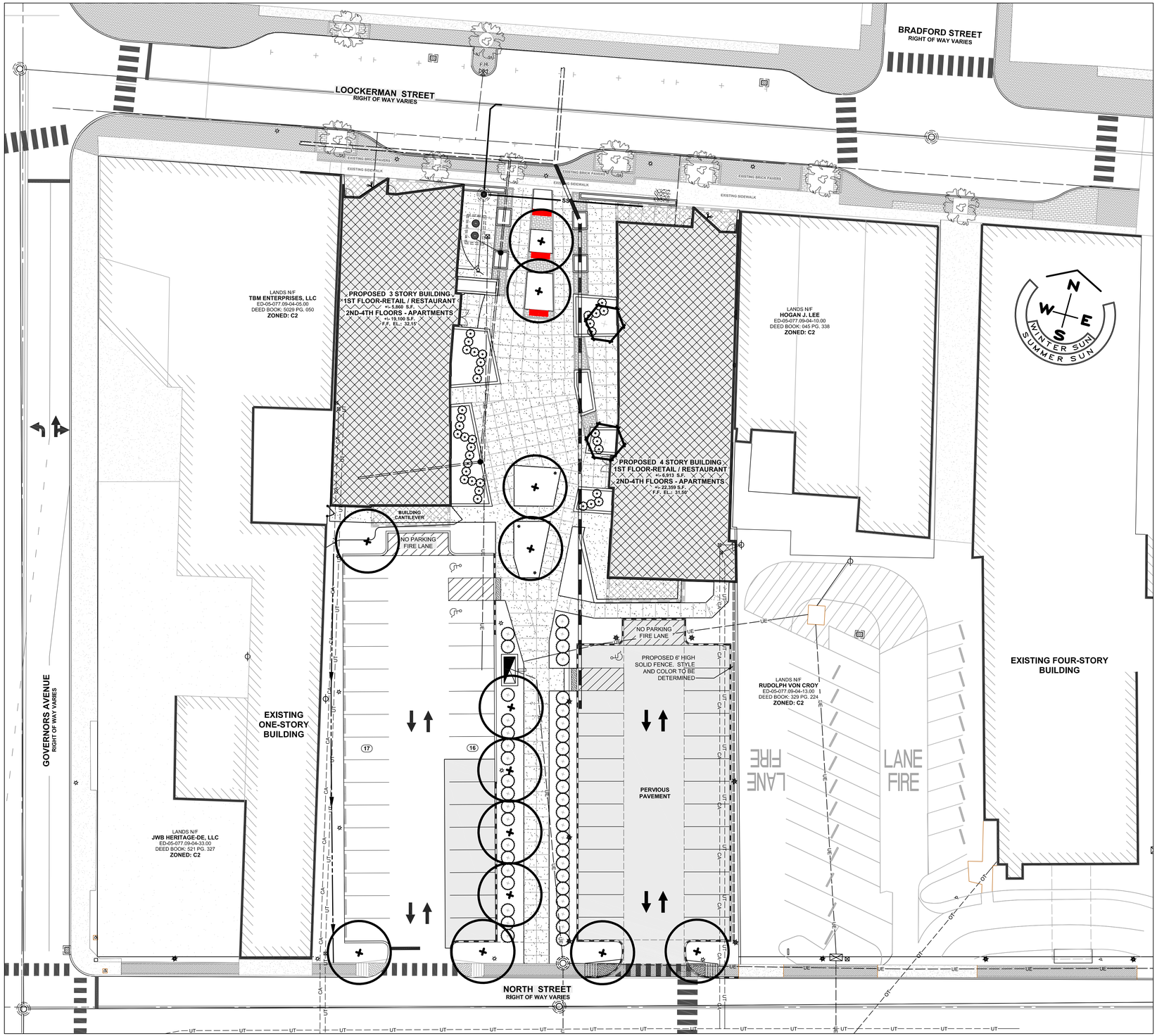
BECKER MORGAN GROUP, INC.

Jonathan N. H. Street
Civil Designer

JNS/rlh

Enclosures

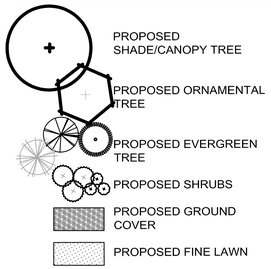
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BULK TABLE

ITEM	REQUIRED/ALLOWED	PROVIDED
TREE DENSITY	1 TREE PER 3000 SQUARE FEET	
	49,716 SF / 3000 = 16.6 (17)TREES REQUIRED	15 PROPOSED TREES

LANDSCAPE LEGEND



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Daydream Believers Inc.

ALEXIS M. DERIGGI A.S.L.A.
State of Delaware Licensed Landscape Architect
State of Delaware License No. 51-0002004

PROJECT TITLE

LIGHTHOUSE CONSTRUCTION LOOCKERMAN PLAZA REDEVELOPMENT

LOOCKERMAN STREET
CITY OF DOVER
KENT COUNTY, DELAWARE

SHEET TITLE

LANDSCAPE PLAN PHASE 1 AND PHASE 2 LOOCKERMAN PLAZA

0 10 20 40

SCALE : 1" = 20'

ISSUE BLOCK

MARK	DATE	DESCRIPTION
1	-	-

LAYER STATE - C-001

PROJECT NO.:	2016125.00
DATE:	08-05-16
SCALE:	1" = 20'
DRAWN BY: A.M.D.	PROJ. MGR.: J.N.S.

SHEET

L-101

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ACTION FORM

PROCEEDING: Safety Advisory and Transportation Committee
DEPARTMENT OF ORIGIN: City Manager's Office **DATE SUBMITTED**: June 22, 2016
PREPARED BY: Scott D. Koenig, P.E., City Manager
SUBJECT: Re-Evaluation of the Need for Blue Light Phones in City Parks
REFERENCE: N/A
RELATED PROJECT: N/A
APPROVALS: Scott D. Koenig, P.E., City Manager
EXHIBITS: Summary Information – Calls for Service (Dover Police Department)
EXPENDITURE REQUIRED: N/A **AMOUNT BUDGETED**: N/A **FUNDING SOURCE (Dept./Page in CIP & Budget)**: N/A
TIMETABLE: Removal of the system will occur within ninety (90) days if Council authorizes discontinuing the program.
RECOMMENDED ACTION: Due to the significant increase in personal cell phone ownership and use since 2007 as well as the historical low use of the phones, staff recommends discontinuing the Blue Light Phone program in City parks.

BACKGROUND AND ANALYSIS

Over Memorial Day Weekend, the City experienced problems with one of the Blue Light Phones in Silver Lake Park. The phone was repeatedly dialing 911 and could not be reset. The Electric Department used on-call staff to cut the power to the phone to prevent it from dialing 911. These phones were installed in 2006 and 2007 and have not be serviced since installation according to the manufacturer. Staff expects the system will need repairs and/or replacement in the coming years due to the age of the technology that was installed years ago. There are a total of five (5) phones. The Police Department has provided the summary of calls for service as indicated in the exhibit. Since 2007, there have been a total of five (5) legitimate calls for service. All of the calls are from Silver Lake Park. Three (3) are from the beach area and two (2) are from the boat ramp area. The total costs for these phones ranges between $950.00 - $1,050.00 per year depending upon the amount of minutes used.

Due to the significant increase in personal cell phone ownership and use since 2007 as well as the historical low use of the phones, staff recommends discontinuing the Blue Light Phone program in City parks.

Total Calls for Service

	302-387-3422	302-531-6613	302-531-7110	302-632-5825	302-632-2247
	Shutte Park - Pitts Center	Whiteoak Park - playground area	Whiteoak Park - Soccer Field area	Silver lake - boat ramp area	Silver Lake - beach area
2016	0	0	0	0	5
2015	0	0	0	0	18
2014	0	0	0	0	18
2013	0	0	0	0	10
2012	0	0	0	0	13
2011	0	0	0	0	0
2010	0	0	0	2	3
2009	0	0	0	4	1
2008	0	0	0	1	0
2007	0	0	0	1	0

Total Calls for Service - hang up/malfunction

	302-387-3422	302-531-6613	302-531-7110	302-632-5825	302-632-2247
	Shutte Park - Pitts Center	Whiteoak Park - playground area	Whiteoak Park - Soccer Field area	Silver lake - boat ramp area	Silver Lake - beach area
2016	0	0	0	0	**5**
2015	0	0	0	0	18
2014	0	0	0	0	17
2013	0	0	0	0	9
2012	0	0	0	0	13
2011	0	0	0	0	0
2010	0	0	0	1	2
2009	0	0	0	4	1
2008	0	0	0	1	0
2007	0	0	0	0	0

Silver Lake - Beach Area only one call logged for a hang up/malfunction - even if there is 50 calls

Total Calls for Service - legitimate calls

	302-387-3422	302-531-6613	302-531-7110	302-632-5825	302-632-2247
	Shutte Park - Pitts Center	Whiteoak Park - playground area	Whiteoak Park - Soccer Field area	Silver lake - boat ramp area	Silver Lake - beach area
2016	0	0	0	0	0
2015	0	0	0	0	0
2014	0	0	0	0	1
2013	0	0	0	0	1
2012	0	0	0	0	0
2011	0	0	0	0	0
2010	0	0	0	1	1
2009	0	0	0	0	0
2008	0	0	0	0	0
2007	0	0	0	1	0

Silver Lake - beach area:

2014 - subject on ground (poss medical)

2013 - beathing difficulties (medical)

2010 -3 subjects walking w/mace

Silver Lake - boat area:

2010 - lost 4 year old child

2007 - subj pulled a knife on another subj

BLUE LIGHT PHONES - HISTORICAL COSTS

PARK AREA	Schutte Park JW Pitts Center	White Oak Park Playground	White Oak Park Soccer Field	Silver Lake Park Beach	Silver Lake Park Boat Ramp		
Date Installed	5/29/08	2/16/08	2/16/08	7/19/06	7/19/06		
Phone Number	302-387-3422	302-531-6613	302-531-7110	302-632-2247	302-632-5825	Cost	Mins
FY16 YTD TOTALS (Jul 15 - Apr 16)			**Average Number of Lines**	**5.00**		**795.19**	**25**
FY15 TOTALS			**Average Number of Lines**	**5.00**		**953.54**	**63**
FY14 TOTALS			**Average Number of Lines**	**5.00**		**952.79**	**53**
FY13 TOTALS			**Average Number of Lines**	**5.00**		**946.15**	**35**
FY12 TOTALS			**Average Number of Lines**	**5.00**		**1,124.20**	**17**
FY11 TOTALS			**Average Number of Lines**	**5.00**		**1,009.38**	**13**
FY10 TOTALS			**Average Number of Lines**	**5.00**		**1,032.17**	**48**
FY09 TOTALS			**Average Number of Lines**	**5.00**		**1,058.64**	**87**
FY08 TOTALS			**Average Number of Lines**	**2.75**		**842.66**	**84**
FY07 TOTALS			**Average Number of Lines**	**1.83**		**454.41**	**73**

Call Source	Incident Address	Incident Date And Time	Incident Number	Incident Type
911	SILVER LAKE BLVD / BRIDGE	01/08/2010 05:30:00	2010-00000536	Accid PD
Telephone	SILVER LAKE	01/18/2010 21:05:00	2010-00001410	Psychiatric Incident
911	1075 SILVER LAKE BLVD	02/01/2010 21:58:00	2010-00002660	911D Land Line
Telephone	WESTSIDE SILVER LAKE	02/08/2010 14:16:00	2010-00003173	Sex Offenses
911	EAST SIDE SILVER LAKE	03/18/2010 17:13:00	2010-00006271	Missing Person
911	SILVER LAKE PARK	03/18/2010 17:46:00	2010-00006276	Sex Offenses
911	1080 SILVER LAKE BLVD	03/21/2010 19:42:00	2010-00006590	911D Land Line
911	SILVER LAKE	04/23/2010 12:12:00	2010-00009548	Welfare Check
911	SILVER LAKE PARK	04/24/2010 15:38:00	2010-00009657	Sex Offenses
911	SILVER LAKE	04/28/2010 18:04:00	2010-00010036	911D Land Line
Telephone	SILVER LAKE	05/13/2010 20:54:00	2010-00011508	Public Asst
Officer	E/S SILVER LAKE	05/20/2010 22:51:00	2010-00012216	Fugitive
Telephone	WEST SIDE SILVER LAKE	06/05/2010 18:14:00	2010-00013748	Harassment
Telephone	WEST SIDE SILVER LAKE	08/01/2010 16:36:00	2010-00019375	Harassment
911	WEST SIDE SILVER LAKE	08/10/2010 18:55:56	2010-00020232	Public Asst
Telephone	SILVER LAKE	08/14/2010 14:54:00	2010-00020598	Disorderly Conduct
Telephone	973 SILVER LAKE BLVD	09/02/2010 21:58:00	2010-00022518	Drug
Telephone	EAST SIDE SILVER LAKE	09/12/2010 22:59:00	2010-00023373	Suspicious Event
Telephone	SILVER LAKE WESTISIDE	11/18/2010 23:26:10	2010-00030229	Loitering
911	SILVER LAKE	02/03/2011 13:44:00	2011-00002700	Sex Offenses
Telephone	SILVER LAKE	02/22/2011 14:17:00	2011-00004271	Suspicious Event
Telephone	SILVER LAKE	04/14/2011 23:05:00	2011-00008701	Welfare Check
911	SILVER LAKE	05/21/2011 15:46:00	2011-00012292	Offensive Touching
911	SILVER LAKE	05/30/2011 19:15:00	2011-00013170	Welfare Check
911	SILVER LAKE	06/24/2011 21:18:00	2011-00015641	Shots Fired
Telephone	SILVER LAKE WEST SIDE	06/24/2011 21:23:00	2011-00015643	Drug
Telephone	WESTSIDE SILVER LAKE	06/29/2011 23:39:00	2011-00016190	Suspicious Event
Telephone	SILVER LAKE	07/10/2011 05:33:00	2011-00017219	Parking Violation
Telephone	WEST SIDE SILVER LAKE	08/05/2011 15:20:00	2011-00019911	Suspicious Event
Telephone	WEST SIDE SILVER LAKE	08/16/2011 21:12:00	2011-00021001	Suspicious Event
911	SILVER LAKE	08/17/2011 14:20:00	2011-00021053	Drug
911	SILVER LAKE	08/18/2011 14:53:00	2011-00021163	Property Found
Telephone	E/S SILVER LAKE	08/20/2011 19:35:00	2011-00021374	911D Land Line
Telephone	SILVER LAKE EAST	08/26/2011 17:16:00	2011-00022024	Welfare Check
Telephone	WEST SIDE SILVER LAKE	08/29/2011 15:05:00	2011-00022280	Trespass
Telephone	WESTSIDE SILVER LAKE	08/30/2011 09:07:00	2011-00022358	Trespass
911	EAST SIDE SILVER LAKE	09/13/2011 18:00:00	2011-00023879	Drug
911	SILVER LAKE	10/09/2011 10:46:00	2011-00026566	Welfare Check
911	SILVER LAKE	03/16/2012 13:20:00	2012-00007010	Abuse/Neglect
Telephone	WEST SIDE SILVER LAKE	03/19/2012 23:37:00	2012-00007372	Psychiatric Incident
Telephone	SILVER LAKE	03/20/2012 09:49:00	2012-00007395	Property Check
911	EAST SIDE SILVER LAKE	10/21/2012 16:45:00	2012-00029165	Animal Complaint
Telephone	SILVER LAKE PARK	04/13/2013 19:56:00	2013-00009400	Offensive Touching
Telephone	SILVER LAKE PARK	09/13/2013 15:25:00	2013-00025405	Property Check
Telephone	WEST SIDE SILVER LAKE	10/17/2013 11:50:00	2013-00028900	Loitering

Incident Number	Call Date/Time	Incident Type	Location	Dispositions	Officers
2011-00019744	08/03/2011 20:56	Public Asst	1 LEWIS MILL DR, Dover	Service Rendered - 1	54870 Martinek

Incident Number	Call Date/Time	Incident Type	Location	Dispositions	Officers
2011-00022088	08/27/2011 19:30	911D Land Line	100 WASHINGTON ST, Dover	NPR - 1	85080 Toto

Incident Number	Call Date/Time	Incident Type	Location	Dispositions	Officers
2013-00011079	04/29/2013 13:09	Public Asst	100 LEWIS MILL DR, Dover	Service Render	94385 Willson
2013-00007615	03/26/2013 16:32	Harassment	1 LEWIS MILL DR, Dover	NPR - 1	28180 Figueroa
2012-00009478	04/09/2012 22:05	Stop	1 LEWIS MILL DR, Dover	42 - 1	95171 Wood

Incident Number	Call Date/Time	Incident Type	Location	Dispositions	Officers
2013-00032046	11/19/2013 19:43	Public Asst	300 WASHINGTON ST, Dover	Service Render	95171 Wood
2013-00023113	08/22/2013 14:54	Psychiatric Incident	300 WASHINGTON ST, Dover	PR - 1	46821 Johnson, 03270 Allen, 81410
2013-00021748	08/08/2013 20:49	Property Check	300 WASHINGTON ST, Dover	Service Render	90404 Virdin
2013-00025427	09/13/2013 18:21	Sex Offenses	100 WASHINGTON ST, Dover	GOA - 1	28300 Fioravaniti, 95171 Wood
2013-00023113	08/22/2013 14:54	Psychiatric Incident	300 WASHINGTON ST, Dover	PR - 1	46821 Johnson, 03270 Allen, 81410
2013-00021748	08/08/2013 20:49	Property Check	300 WASHINGTON ST, Dover	Service Render	90404 Virdin
2013-00019812	07/20/2013 23:56	911D Land Line	100 WASHINGTON ST, Dover	NPR - 1	54975 Mast, 10090 Boesenberg
2013-00009672	04/16/2013 8:42	Parking Violation	100 WASHINGTON ST, Dover	GOA - 1	38401 Hutchins
2013-00004032	02/13/2013 22:23	911D Land Line	100 WASHINGTON ST, Dover	NPR - 1	74435 Richey, 73371 Rankin
2012-00029962	10/29/2012 18:53	911D Land Line	100 WASHINGTON ST, Dover	NPR - 1	70685 Piazza, 60380 Nester, 73371 Rankin
2012-00029936	10/29/2012 14:25	911D Land Line	100 WASHINGTON ST, Dover	NPR - 1	08362 Bauer, 92929 Welch

Incident Number	Call Date/Time	Incident Type	Location	Dispositions	Officers
2015-00022739	08/08/2015 12:20	EMD	1 LEWIS MILL DR, Dover	Service Rende	81920 Streadwick, 46821 Johnson
2015-00007240	03/22/2015 19:58	Suspicious Event	1 LEWIS MILL DR, Dover	NPR - 1	82001 Stubbs
2014-00028612	10/22/2014 20:00	Suspicious Event	1 LEWIS MILL DR, Dover	NPR - 1	92355 Warren, 78585 Sherwood

Incident Number	Call Date/Time	Incident Type	Location	Dispositions	Officers
2014-00032884	12/05/2014 0:33	911D Cellular	300 WASHINGTON ST, Dover	Unfounded - 1	92929 Welch
2015-00023239	08/13/2015 7:10	911D Land Line	300 WASHINGTON ST, Dover	GOA - 1	55079 Matthews, 80755 Nicolosi,
2015-00023232	08/13/2015 3:38	911D Land Line	300 WASHINGTON ST, Dover	Unfounded - 1	34340 Hannon
2015-00022853	08/09/2015 16:06	911D Land Line	300 WASHINGTON ST, Dover	NPR - 1	50507 Krumm, 46821 Johnson
2015-00022096	08/03/2015 7:59	911D Land Line	300 WASHINGTON ST, Dover	GOA - 1	80755 Nicolosi, 81920 Streadwick
2015-00021990	08/01/2015 21:53	911D Land Line	300 WASHINGTON ST, Dover	NPR - 1	38341 Hurd, 57499 Mitchell
2015-00021288	07/26/2015 7:24	911D Land Line	300 WASHINGTON ST, Dover	GOA - 1	79921 Smith, 45651 Jaksch
2015-00019748	07/13/2015 7:18	911D Land Line	300 WASHINGTON ST, Dover	GOA - 1	28180 Figueroa
2015-00019676	07/12/2015 13:30	911D Land Line	300 WASHINGTON ST, Dover	GOA - 1	71880 Price
2015-00010070	04/19/2015 21:47	911D Land Line	300 WASHINGTON ST, Dover	GOA - 1	60380 Nester, 10257 Boone
2015-00010050	04/19/2015 17:39	911D Land Line	300 WASHINGTON ST, Dover	GOA - 1	71880 Price
2014-00027650	10/12/2014 12:47	911D Land Line	300 WASHINGTON ST, Dover	GOA - 1	73371 Rankin
2014-00022651	08/27/2014 4:33	911D Land Line	300 WASHINGTON ST, Dover	GOA - 1	08211 Barrett, 82001 Stubbs,
2015-00038342	12/23/2015 20:38	Disorderly Conduct	300 WASHINGTON ST, Dover	GOA - 1	28300 Fioravaniti, 28180 Figueroa,
2015-00016205	06/13/2015 14:01	Disorderly Conduct	300 WASHINGTON ST, Dover	NPR - 1	78585 Sherwood, 32860 Griffin
2014-00020175	08/02/2014 19:38	Disorderly Conduct	300 WASHINGTON ST, Dover	GOA - 1	28180 Figueroa, 56623 Melvin,
2015-00036613	12/08/2015 23:10	Domestic	300 WASHINGTON ST, Dover	NPR - 1	06231 Aviles, 80755 Nicolosi,
2014-00030675	11/12/2014 13:21	Domestic	300 WASHINGTON ST, Dover	GOA - 1	73371 Rankin, 56623 Melvin,
2014-00025507	09/22/2014 20:06	Domestic	300 WASHINGTON ST, Dover	PR - 1	28180 Figueroa, 85633 Turner, 74891
2015-00012781	05/16/2015 15:46	EMD	300 WASHINGTON ST, Dover	NPR - 1	78585 Sherwood, 81920 Streadwick
2015-00006629	03/16/2015 16:01	EMD	300 WASHINGTON ST, Dover	Service Rende	33111 Guiteras, 75630 Roswell,
2015-00011135	04/30/2015 3:21	FIRE	300 WASHINGTON ST, Dover	Service Rende	54975 Mast
2015-00010221	04/21/2015 12:05	Psychiatric Incident	300 WASHINGTON ST, Dover	NPR - 1	03270 Allen, 74891 Robbins, 28180
2014-00021050	08/11/2014 18:08	Psychiatric Incident	300 WASHINGTON ST, Dover	GOA - 1	28300 Fioravaniti, 85633 Turner
2013-00023113	08/22/2013 14:54	Psychiatric Incident	300 WASHINGTON ST, Dover	PR - 1	46821 Johnson, 03270 Allen, 81410
2016-00024292	07/19/2016 19:13	Suspicious Event	300 WASHINGTON ST, Dover	NPR - 1	50171 Konnick, 32150 Gott, 11478
2016-00018372	06/04/2016 21:16	Suspicious Event	300 WASHINGTON ST, Dover	NPR - 1	50507 Krumm, 57499 Mitchell, 71880

2016-00013629	04/29/2016 22:00	Suspicious Event	300 WASHINGTON ST, Dover	42 - 1	55079 Matthews, 08362 Bauer
2015-00038335	12/23/2015 18:34	Suspicious Event	300 WASHINGTON ST, Dover	42 - 1	73371 Rankin
2015-00036259	12/05/2015 22:06	Suspicious Event	300 WASHINGTON ST, Dover	NPR - 1	74400 Rich
2015-00024459	08/24/2015 4:05	Suspicious Event	300 WASHINGTON ST, Dover	NPR - 1	50507 Krumm, 80755 Nicolosi, 46821
2015-00024232	08/22/2015 2:22	Suspicious Event	300 WASHINGTON ST, Dover	NPR - 1	50507 Krumm, 46821 Johnson
2015-00022765	08/08/2015 19:12	Suspicious Event	300 WASHINGTON ST, Dover	Unfounded - 1	59151 Musemici
2015-00019500	07/10/2015 19:08	Suspicious Event	300 WASHINGTON ST, Dover	GOA - 1	34340 Hannon, 59151 Musemici
2015-00018227	06/29/2015 14:16	Suspicious Event	300 WASHINGTON ST, Dover	GOA - 1	74400 Rich
2015-00017096	06/19/2015 22:50	Suspicious Event	300 WASHINGTON ST, Dover	42 - 1	74400 Rich
2015-00015865	06/10/2015 18:41	Suspicious Event	300 WASHINGTON ST, Dover	CPC - 1	77375 Schmid, 85633 Turner
2015-00014211	05/28/2015 23:13	Suspicious Event	300 WASHINGTON ST, Dover	NPR - 1	74400 Rich
2015-00013168	05/19/2015 23:12	Suspicious Event	300 WASHINGTON ST, Dover	NPR - 1	54975 Mast
2015-00011556	05/04/2015 12:14	Suspicious Event	300 WASHINGTON ST, Dover	NPR - 1	74400 Rich, 13644 Chandler
2015-00010650	04/25/2015 10:19	Suspicious Event	300 WASHINGTON ST, Dover	NPR - 1	03270 Allen, 94385 Willson, 85633
2015-00008256	04/02/2015 13:38	Suspicious Event	300 WASHINGTON ST, Dover	NPR - 1	28180 Figueroa
2015-00004579	02/22/2015 20:46	Suspicious Event	300 WASHINGTON ST, Dover	NPR - 1	77375 Schmid
2014-00028966	10/26/2014 20:53	Suspicious Event	300 WASHINGTON ST, Dover	NPR - 1	46821 Johnson
2014-00020185	08/02/2014 21:25	Suspicious Event	300 WASHINGTON ST, Dover	NPR - 1	73371 Rankin
2015-00032721	11/03/2015 11:20	Welfare Check	300 WASHINGTON ST, Dover	NPR - 1	28180 Figueroa
2014-00031434	11/20/2014 13:50	Welfare Check	300 WASHINGTON ST, Dover	NPR - 1	16457 Cunningham, 84245 Thompson,
2014-00031296	11/19/2014 12:35	Welfare Check	300 WASHINGTON ST, Dover	NPR - 1	16457 Cunningham, 82001 Stubbs
2014-00030031	11/06/2014 6:11	Welfare Check	300 WASHINGTON ST, Dover	NPR - 1	09189 Berns, 70685 Piazza

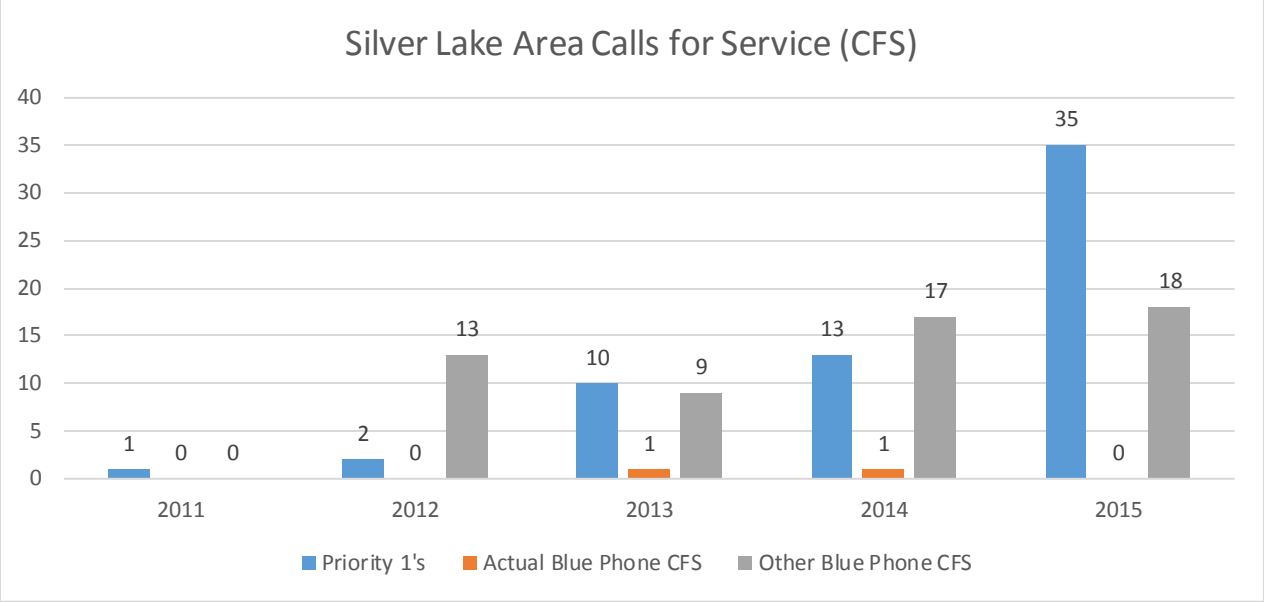
Actual Blue Phone Calls for Service			
	Silver Lake Boat Ramp	Silver Lake Beach Area	Total
2011	0	0	0
2012	0	0	0
2013	0	1	1
2014	0	1	1
2015	0	0	0
Total	0	2	2

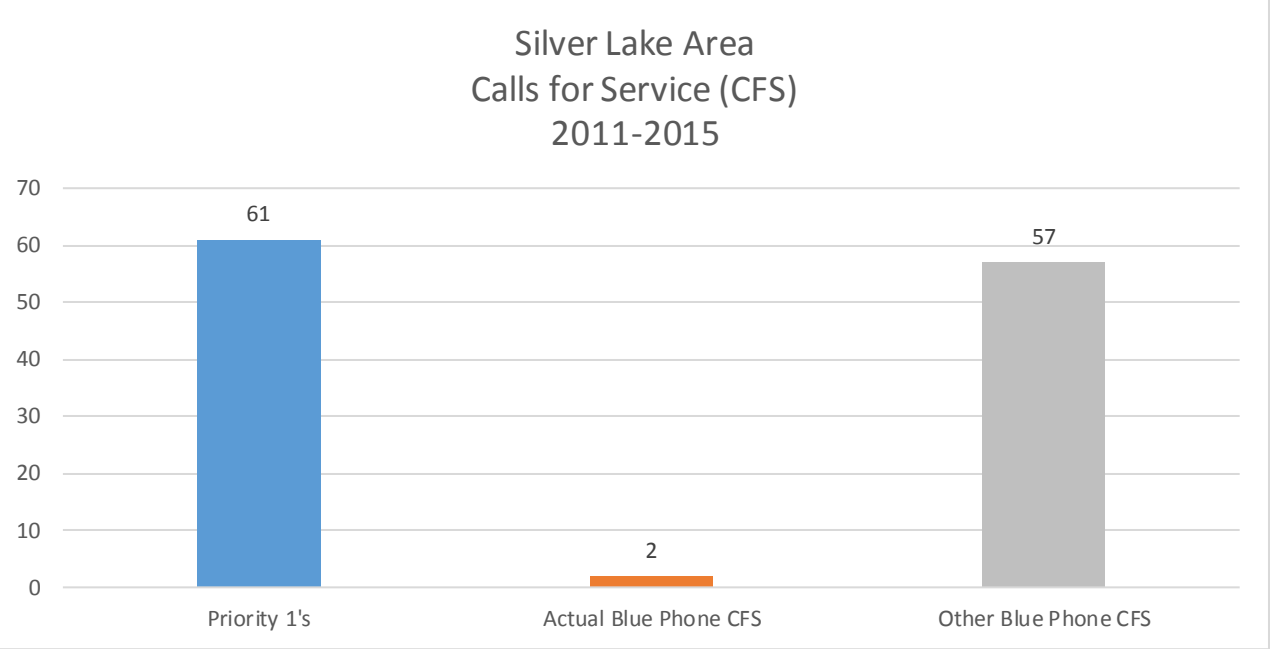
Percent of Blue Phone Hang ups and Malfunctions			
	Silver Lake Boat Ramp	Silver Lake Beach Area	Total
2011	n/a	n/a	n/a
2012	n/a	100%	100%
2013	n/a	90%	90%
2014	n/a	94%	94%
2015	n/a	100%	100%
Total	n/a	97%	97%

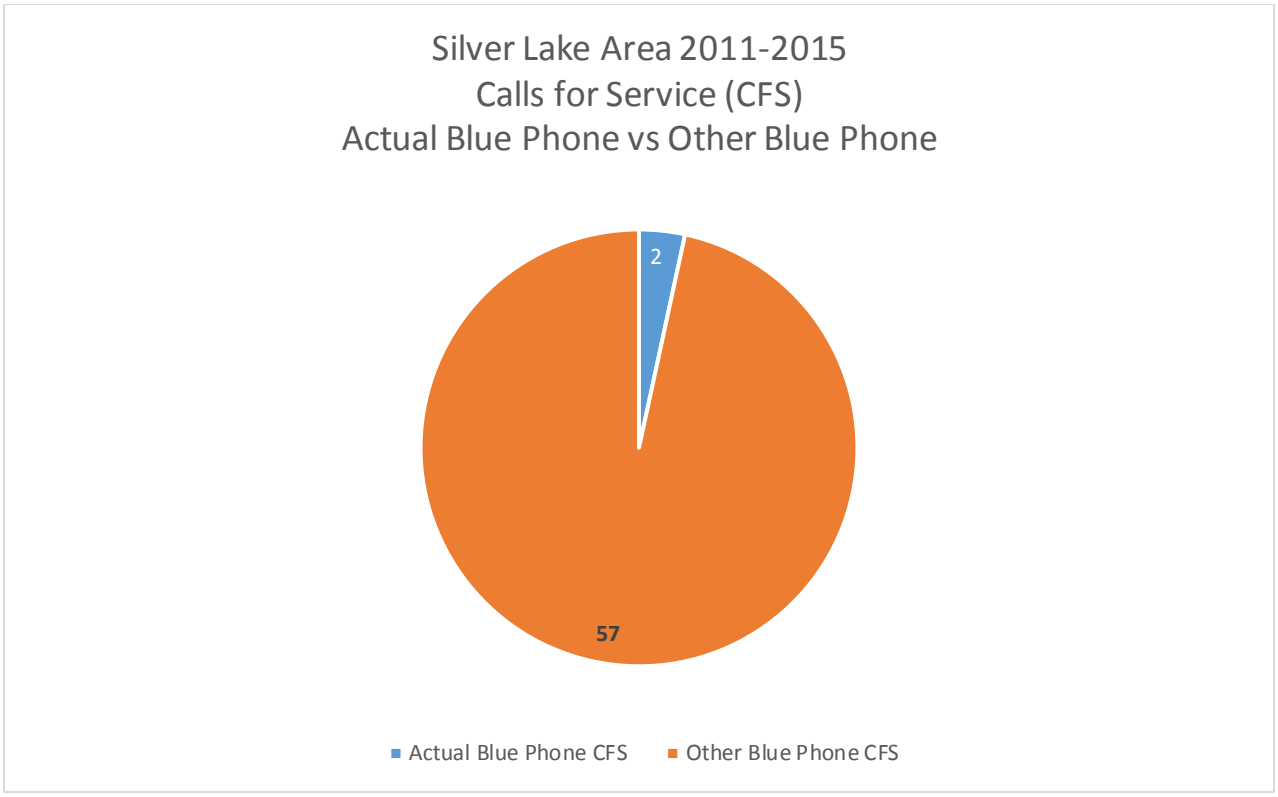
Other Blue Phone Calls for Service (Hang ups and Malfunctions)			
	Silver Lake Boat Ramp	Silver Lake Beach Area	Total
2011	0	0	0
2012	0	13	13
2013	0	9	9
2014	0	17	17
2015	0	18	18
Total	0	57	57

	Priority 1's	Actual Blue Phone CFS	Other Blue Phone CFS
2011	1	0	0
2012	2	0	13
2013	10	1	9
2014	13	1	17
2015	35	0	18
Total	61	2	57

Total Blue Phone Calls for Service Actual and Other			
	Silver Lake Boat Ramp	Silver Lake Beach Area	Total
2011	0	0	0
2012	0	13	13
2013	0	10	10
2014	0	18	18
2015	0	18	18
Total	0	59	59


Silver Lake Area Calls for Service (CFS)
40
35
30
25
20
15
10
5
0
1
0
0
2
0
13
10
1
9
13
1
17
35
0
18
2011
2012
2013
2014
2015
Priority 1's
Actual Blue Phone CFS
Other Blue Phone CFS


Silver Lake Area
Calls for Service (CFS)
2011-2015
70
60
50
40
30
20
10
0
61
2
57
Priority 1's
Actual Blue Phone CFS
Other Blue Phone CFS


Silver Lake Area 2011-2015
Calls for Service (CFS)
Actual Blue Phone vs Other Blue Phone
2
57
Actual Blue Phone CFS
Other Blue Phone CFS

Memorandum

Office of the City Manager
PO Box 475
Dover, DE 19903
Phone: (302) 736-7005
FAX: (302) 736-7002
E-mail: skoenig@dover.de.us

To: **Parks, Recreation, and Community Enhancement Committee**

From: **Scott D. Koenig, P.E.**
City Manager

Date: **August 31, 2016**

Subject: **Proposed Land Swap – Capitol Baptist Church / Mayfair Park**

THE DOVER CITY COUNICL AUTHORIZED THE CITY MANAGER AND OTHER CITY STAFF TO NEGOTIATE A PROPOSED LAND SWAP WHICH IS MUTUALLY BENEFICIAL TO THE PROPERTY OWNERS AND THE CITY OF DOVER, INCLUDING ANY NECESSARY RESEARCH AND LEGAL EXPENSES NECESSARY TO DETERMINE THE TERMS AND CONDITIONS OF A POTENTIAL LAND SWAP THAT INVOLVES THE PUBLIC OPEN SPACE KNOWN AS MAYFAIR PARK WITH FOUR (4) CAVEATS, AS FOLLOWS: 1) THAT STAFF WOULD COME BACK AND PRESENT AT LEAST THREE (3) ALTERNATIVES ON THE PROPOSED LAND SWAP THAT INCLUDE MAPS AND DRAWINGS; 2) THAT THERE WOULD BE COMMENTARY FROM THE PARKS AND RECREATION DEPARTMENT ON WHAT THE POTENTIAL EFFECT WOULD BE ON THE FUTURE USES OF THE PARK FOR THE LAND SWAP; 3) THAT IT WOULD INCLUDE AN ESTIMATE OF COSTS, AND A PROPOSED COST SHARING ARRANGEMENT WITH THE CHURCH WOULD BE IDENTIFIED, AND 4) THAT STAFF WAS NOT AUTHORIZED TO EXPEND ANY FUNDS AT THIS POINT WITHOUT FURTHER APPROVAL)

Update: Mrs. Ann Marie Townshend, Director of Planning & Community Development, and I met with representatives of the Capitol Baptist Church on Thursday, August 25, 2016 to discuss the above topic. Representatives of the church presented three (3) hand drawn concepts of potential revisions to property lines to satisfy the City Council's request. City staff has sent these drawings to our GIS staff for digital plotting so they can be further evaluated as viable options. No further action has occurred at this time; therefore, no formal discussion on the topic is necessary. This memorandum is for information only.

sdk/SDK

cc: Ann Marie Townshend, AICP, Director of Planning & Community Development

Sec. 22.02.006. - Disorderly premises.

A. It shall be unlawful for any owner, owner's agent, manager, caretaker or person occupying a premises to allow, suffer or permit in any residence or upon any premises occupied by himself or herself any conduct which causes public inconvenience, annoyance, alarm to a reasonable person, or disrupts the quiet and good order of adjoining and surrounding properties including, but not limited to, engaging in fighting or in violent, tumultuous, or threatening behavior, making unreasonable noise or an offensively coarse utterance, gesture or display or addressing abusive language to any person present, obstructing vehicular traffic or pedestrian traffic, or creating a hazardous or physically offensive condition which serves no legitimate purpose. Any person who fails to obey the order of a Police Officer to dispel and disperse or otherwise discontinue the disturbing activity may be cited for an additional violation of this Section.

B. In the event that the owner, owner's agent, manager or caretaker of a house, dwelling, or premises where the violation of Subsection A hereof has occurred does not occupy or reside at the property, such individual shall be presumed to allow, suffer or permit such conduct after receiving notice that such conduct has occurred and shall be in violation of this Section if a further violation of Subsection A occurs within one hundred eighty (180) days of receiving said notice.

C. It shall be deemed that notice is properly served upon an owner, owner's agent, manager or caretaker if a copy of such notice is delivered to the owner, owner's agent, manager or caretaker personally or to the registered office of the owner, owner's agent, manager or caretaker or by leaving such notice at the usual place of abode, in the presence of a family member of suitable age and discretion who shall be informed of the contents of such notice or by certified mail addressed to the owner, owner's agent, manager or caretaker at the last known address of such owner, owner's agent, manager or caretaker or the mailing address of the owner of the subject premises as recorded on the County Assessment Records or the Residential Rental Property Registration System. After service of notice such owner, owner's agent, or manager or caretaker shall make a good faith effort to develop a plan of action with the County Law Department and the New Castle County Police Department to prevent further violation of Subsection A.

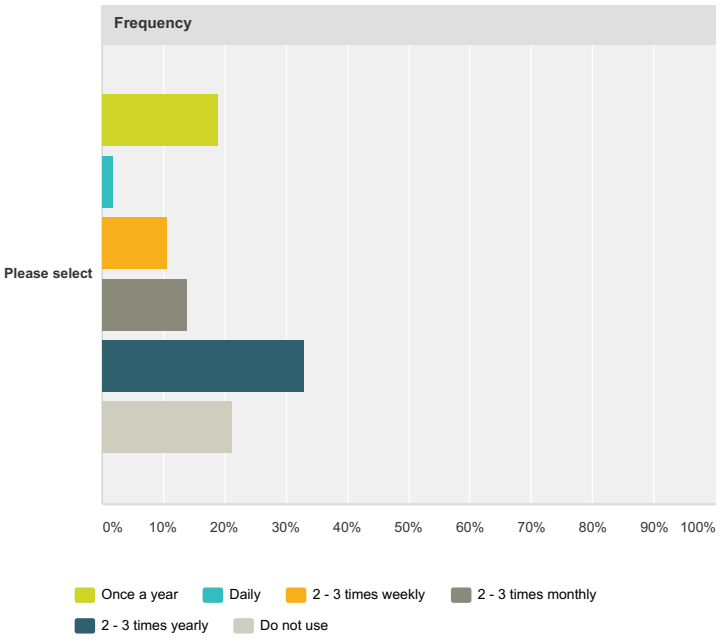
D. Any person convicted of a violation of this Section shall be fined no more than one thousand dollars ($1,000.00) for any offense but no less than one hundred dollars ($100.00) for the first offense, no less than three hundred dollars ($300.00) for the second offense, and no less than five hundred dollars ($500.00) for each subsequent like offense. In any prosecution for an offense under this Section, it shall be an affirmative defense, which must be proved by the preponderance of the evidence, that the occupant has been evicted and is no longer on the premises, or if there is pending at the time of trial an eviction action against the occupant of the premises which action is being pursued in good faith. Otherwise the fines imposed under this Subsection shall not be suspended.

E. This Section shall be enforced by the Police Department.

(Ord. No. 98-050, § 1(22-31), 5-26-1998; Ord. No. 07-101, § 1, 11-27-2007; Ord. No. 10-113, § 1(Exh. A), 1-18-2011; Ord. No. 13-021, § 1, 4-9-2013)

Q1 How often do you/household members participate in a City of Dover activity, league, trip, or program?

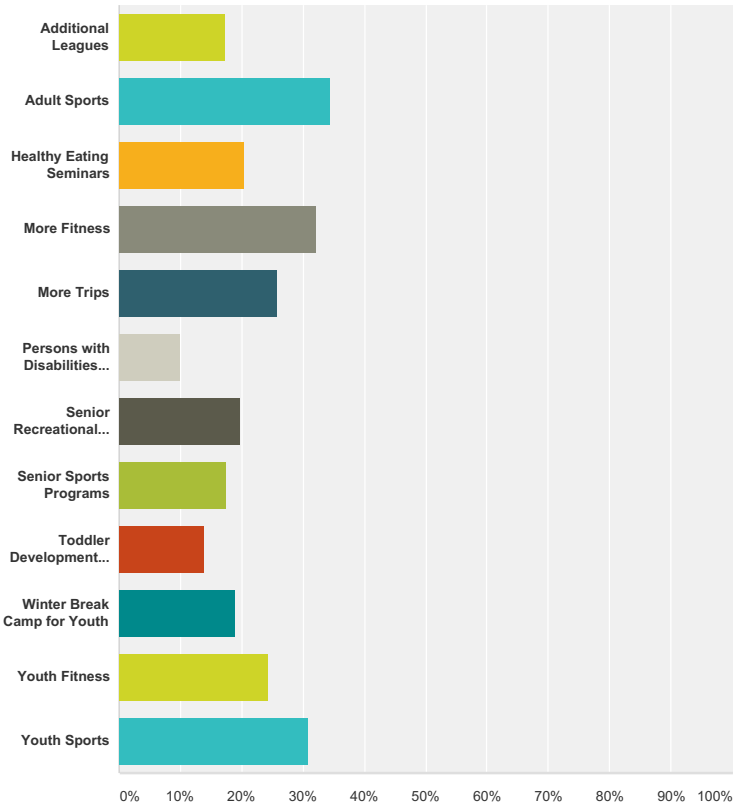
Answered: 478 Skipped: 28



Frequency							
	Once a year	Daily	2 - 3 times weekly	2 - 3 times monthly	2 - 3 times yearly	Do not use	Total
Please select	**19.04%** 91	**1.88%** 9	**10.67%** 51	**14.02%** 67	**33.05%** 158	**21.34%** 102	478

Q2 What programs are you interested in seeing added to the programming schedule?

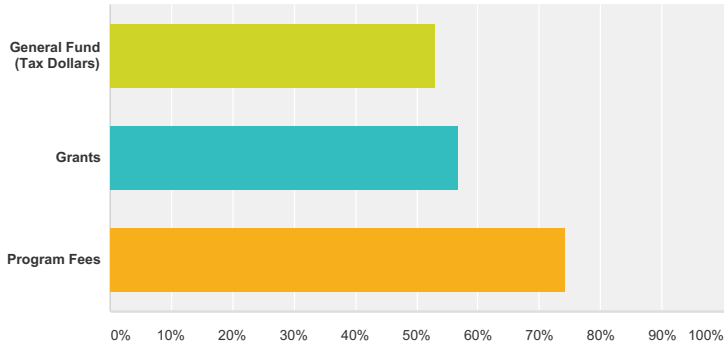
Answered: 446 Skipped: 60



Answer Choices	Responses	
Additional Leagues	17.26%	77
Adult Sports	34.53%	154
Healthy Eating Seminars	20.40%	91
More Fitness	32.06%	143
More Trips	25.78%	115
Persons with Disabilities Programs	10.09%	45
Senior Recreational Programs	19.73%	88
Senior Sports Programs	17.49%	78
Toddler Development Programs	13.90%	62
Winter Break Camp for Youth	19.06%	85
Youth Fitness	24.44%	109
Youth Sports	30.94%	138
Total Respondents: 446		

Q3 How do you feel recreational programs should be funded?

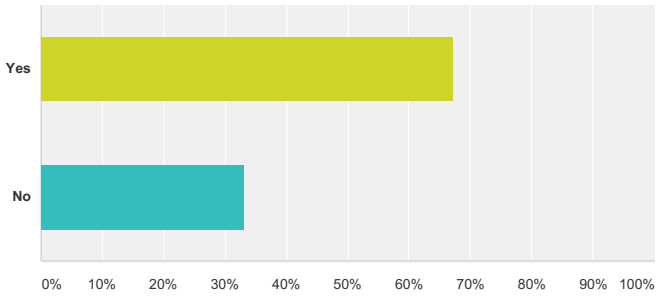
Answered: 477 Skipped: 29



Answer Choices	Responses	
General Fund (Tax Dollars)	**53.04%**	253
Grants	**56.81%**	271
Program Fees	**74.42%**	355
Total Respondents: 477		

Q4 Should City Residents (within the tax district) pay a reduced fee verses non-city residents?

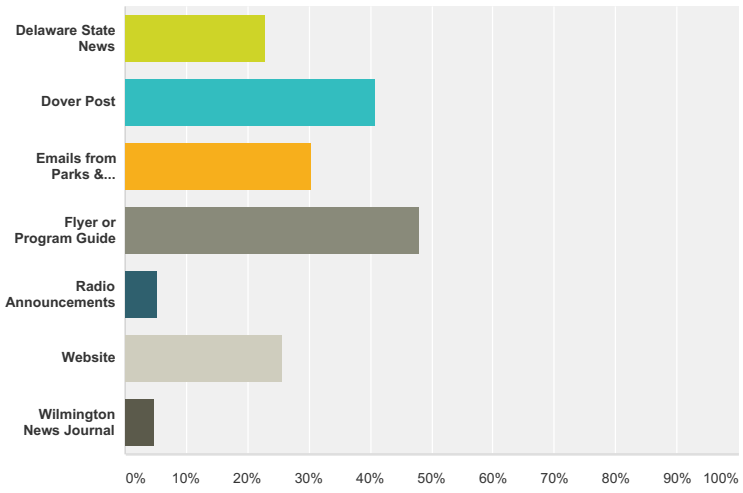
Answered: 488 Skipped: 18



Answer Choices	Responses	
Yes	**67.21%**	328
No	**33.20%**	162
Total Respondents: 488		

Q5 How do you typically hear about our programs?

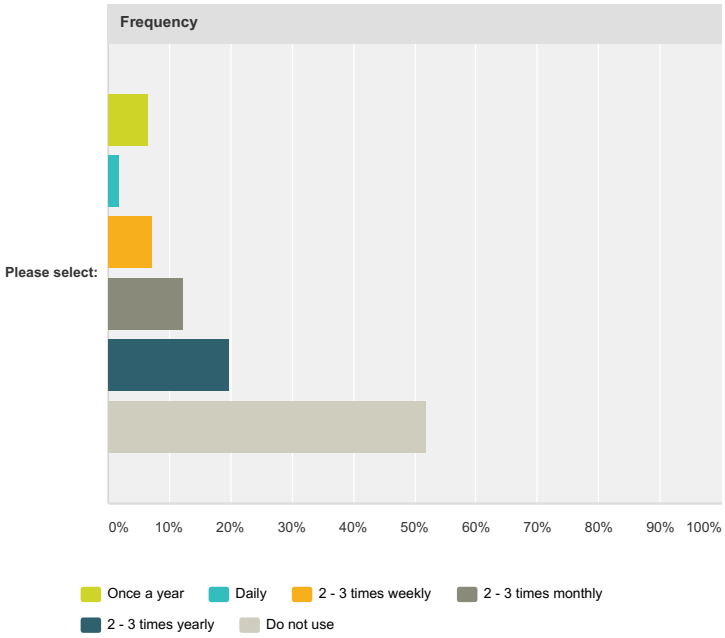
Answered: 452 Skipped: 54



Answer Choices	Responses	
Delaware State News	**23.01%**	104
Dover Post	**40.93%**	185
Emails from Parks & Recreation	**30.53%**	138
Flyer or Program Guide	**48.01%**	217
Radio Announcements	**5.31%**	24
Website	**25.66%**	116
Wilmington News Journal	**4.87%**	22
Total Respondents: 452		

Q6 How often do you/household members visit Dover Park?

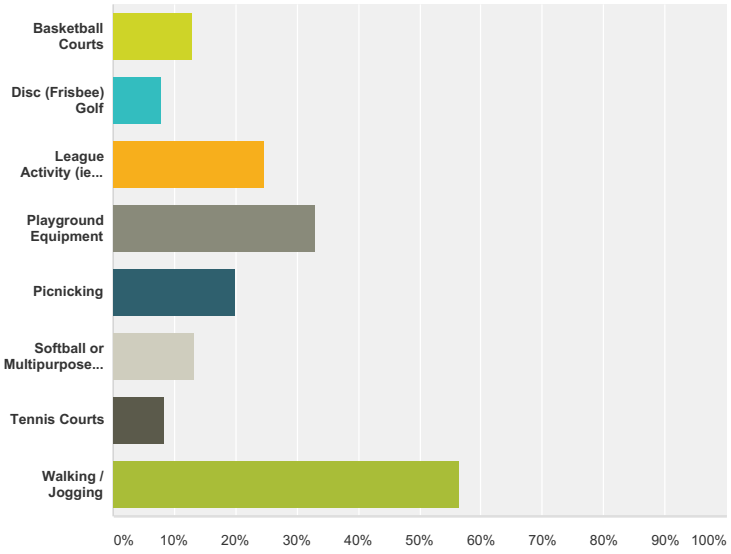
Answered: 448 Skipped: 58



Frequency							
	Once a year	Daily	2 - 3 times weekly	2 - 3 times monthly	2 - 3 times yearly	Do not use	Total
Please select:	**6.70%** 30	**1.79%** 8	**7.37%** 33	**12.28%** 55	**19.87%** 89	**52.01%** 233	448

Q7 What is the nature of your Dover Park visit?

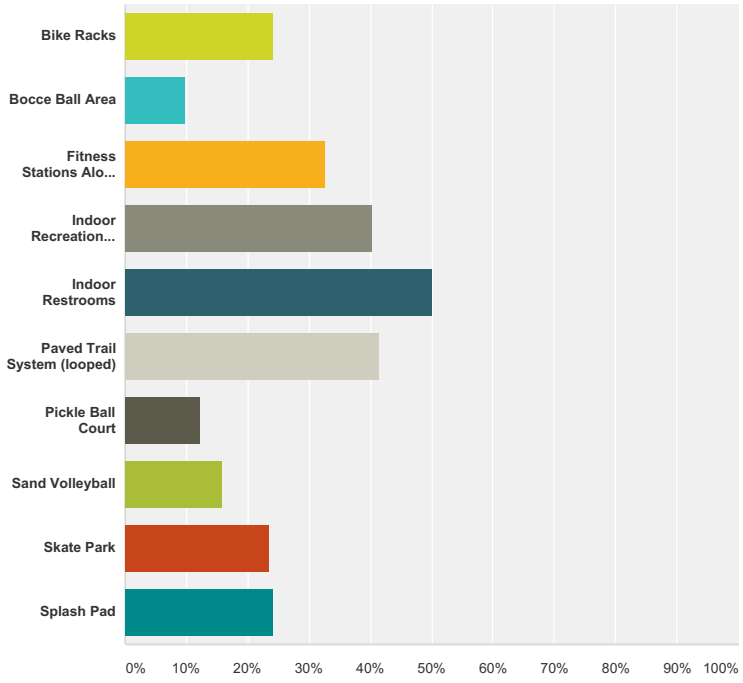
Answered: 239 Skipped: 267



Answer Choices	Responses	
Basketball Courts	**12.97%**	31
Disc (Frisbee) Golf	**7.95%**	19
League Activity (ie: Softball, Field Hockey, etc.)	**24.69%**	59
Playground Equipment	**33.05%**	79
Picnicking	**20.08%**	48
Softball or Multipurpose field	**13.39%**	32
Tennis Courts	**8.37%**	20
Walking / Jogging	**56.49%**	135
Total Respondents: 239		

Q8 What would you like to see at Dover Park?

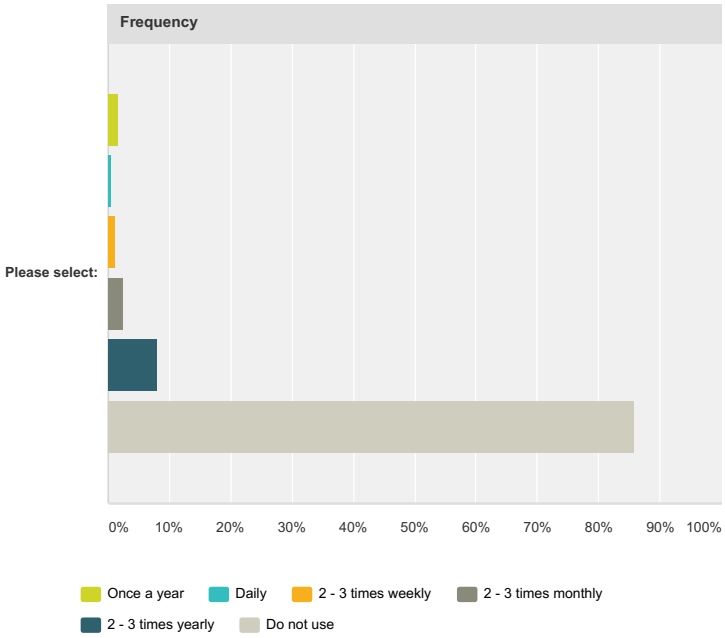
Answered: 323 Skipped: 183



Answer Choices	Responses	
Bike Racks	**24.15%**	78
Bocce Ball Area	**9.91%**	32
Fitness Stations Along Trail	**32.82%**	106
Indoor Recreation Center	**40.25%**	130
Indoor Restrooms	**50.15%**	162
Paved Trail System (looped)	**41.49%**	134
Pickle Ball Court	**12.38%**	40
Sand Volleyball	**15.79%**	51
Skate Park	**23.53%**	76
Splash Pad	**24.15%**	78
Total Respondents: 323		

Q9 How often do you/household members visit New Street park?

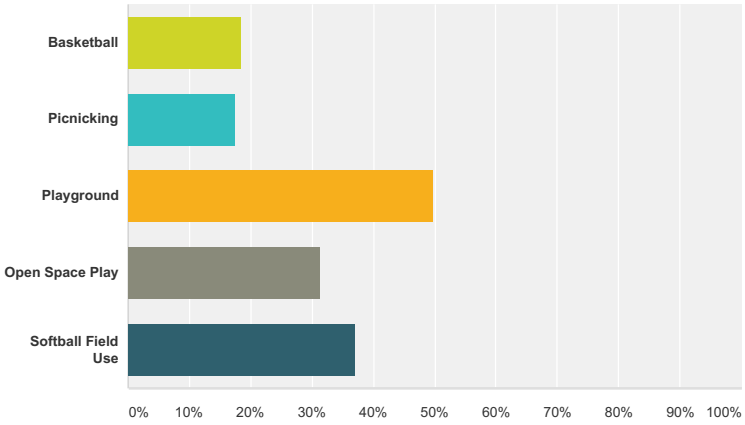
Answered: 443 Skipped: 63



Frequency							
	Once a year	Daily	2 - 3 times weekly	2 - 3 times monthly	2 - 3 times yearly	Do not use	Total
Please select:	**1.58%** 7	**0.68%** 3	**1.35%** 6	**2.48%** 11	**8.13%** 36	**85.78%** 380	443

Q10 What is the nature of your New Street Park visit?

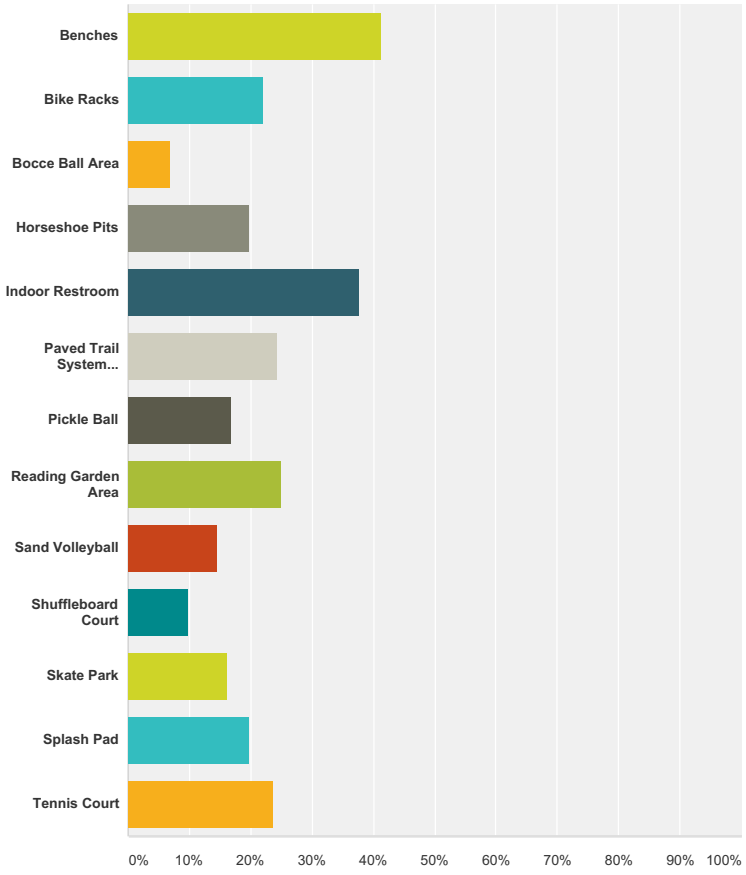
Answered: 86 Skipped: 420



Answer Choices	Responses	
Basketball	**18.60%**	16
Picnicking	**17.44%**	15
Playground	**50.00%**	43
Open Space Play	**31.40%**	27
Softball Field Use	**37.21%**	32
Total Respondents: 86		

Q11 What would you like to see at New Street Park?

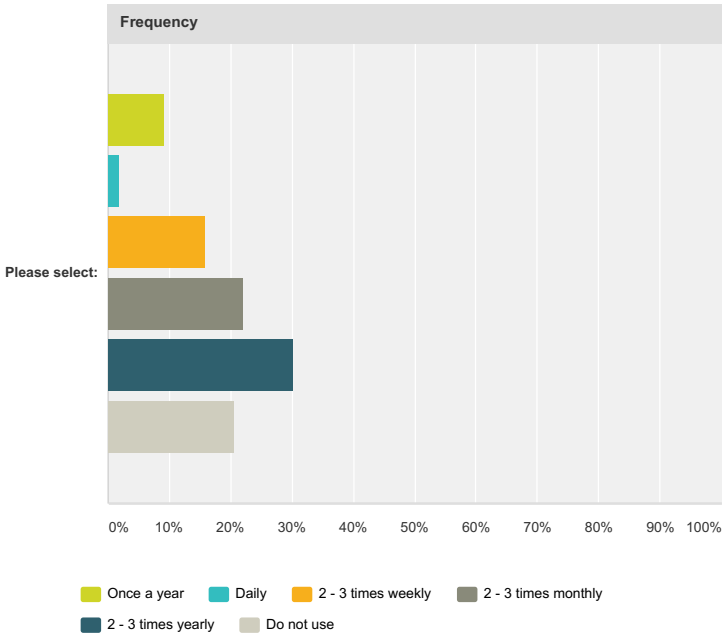
Answered: 172 Skipped: 334



Answer Choices	Responses	
Benches	**41.28%**	71
Bike Racks	**22.09%**	38
Bocce Ball Area	**6.98%**	12
Horseshoe Pits	**19.77%**	34
Indoor Restroom	**37.79%**	65
Paved Trail System w/Fitness Stations	**24.42%**	42
Pickle Ball	**16.86%**	29
Reading Garden Area	**25.00%**	43
Sand Volleyball	**14.53%**	25
Shuffleboard Court	**9.88%**	17
Skate Park	**16.28%**	28
Splash Pad	**19.77%**	34
Tennis Court	**23.84%**	41
Total Respondents: 172		

Q12 How often do you/household members visit Schutte Park?

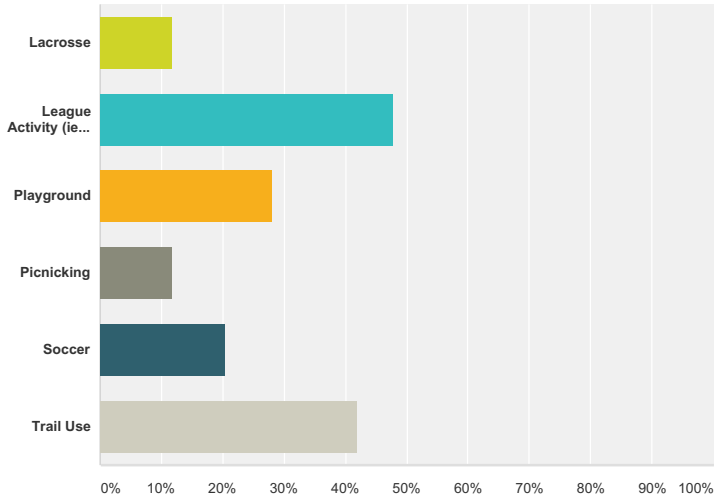
Answered: 434 Skipped: 72



Frequency							
	Once a year	Daily	2 - 3 times weekly	2 - 3 times monthly	2 - 3 times yearly	Do not use	Total
Please select:	**9.22%** 40	**1.84%** 8	**15.90%** 69	**22.12%** 96	**30.18%** 131	**20.74%** 90	 434

Q13 What is the nature of your Schutte Park visit?

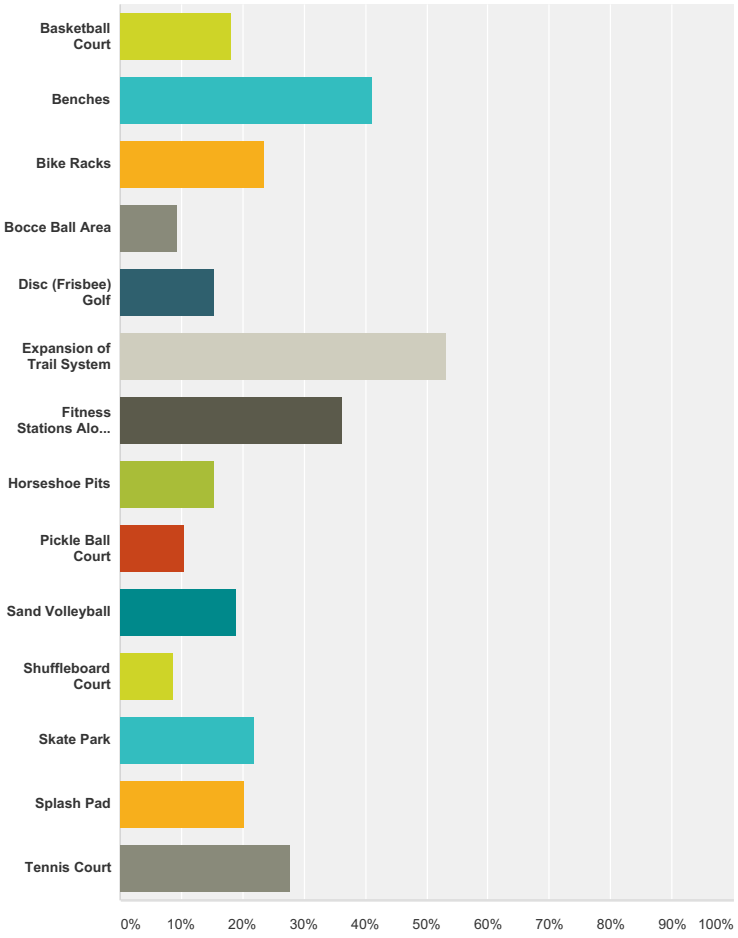
Answered: 329 Skipped: 177



Answer Choices	Responses	
Lacrosse	**11.85%**	39
League Activity (ie: Softball, Field Hockey, etc)	**47.72%**	157
Playground	**28.27%**	93
Picnicking	**11.85%**	39
Soccer	**20.36%**	67
Trail Use	**41.95%**	138
Total Respondents: 329		

Q14 What would you like to see at Schutte Park?

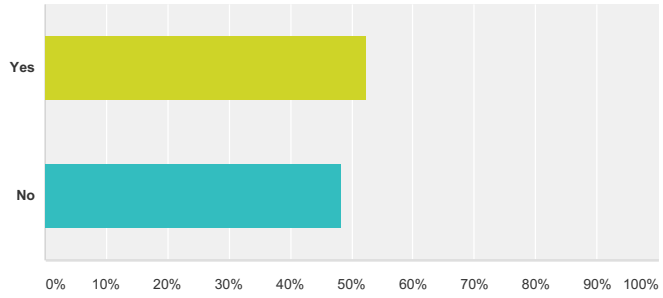
Answered: 364 Skipped: 142



Answer Choices	Responses	
Basketball Court	18.13%	66
Benches	41.21%	150
Bike Racks	23.63%	86
Bocce Ball Area	9.34%	34
Disc (Frisbee) Golf	15.38%	56
Expansion of Trail System	53.30%	194
Fitness Stations Along Trail	36.26%	132
Horseshoe Pits	15.38%	56
Pickle Ball Court	10.44%	38
Sand Volleyball	18.96%	69
Shuffleboard Court	8.79%	32
Skate Park	21.98%	80
Splash Pad	20.33%	74
Tennis Court	27.75%	101
Total Respondents: 364		

Q15 Do you visit the John W. Pitts Recreation Center (JWP)?

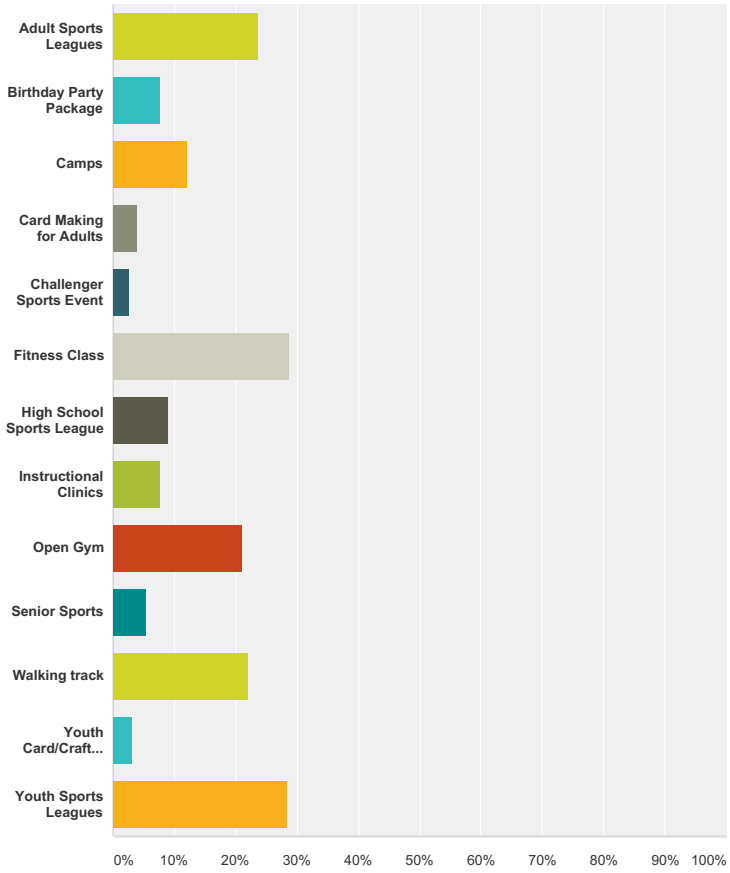
Answered: 422 Skipped: 84



Answer Choices	Responses	
Yes	**52.37%**	221
No	**48.34%**	204
Total Respondents: 422		

Q16 If Yes, to visiting the JWP, what is the nature of your visit?

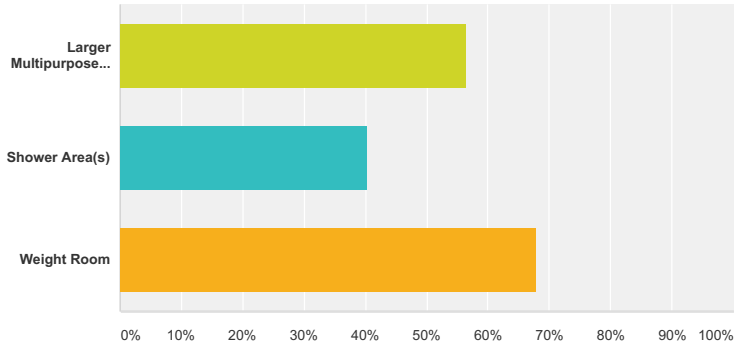
Answered: 222 Skipped: 284



Answer Choices	Responses	
Adult Sports Leagues	23.87%	53
Birthday Party Package	7.66%	17
Camps	12.16%	27
Card Making for Adults	4.05%	9
Challenger Sports Event	2.70%	6
Fitness Class	28.83%	64
High School Sports League	9.01%	20
Instructional Clinics	7.66%	17
Open Gym	21.17%	47
Senior Sports	5.41%	12
Walking track	22.07%	49
Youth Card/Craft Making	3.15%	7
Youth Sports Leagues	28.38%	63
Total Respondents: 222		

Q17 What would you like to see added to JWP?

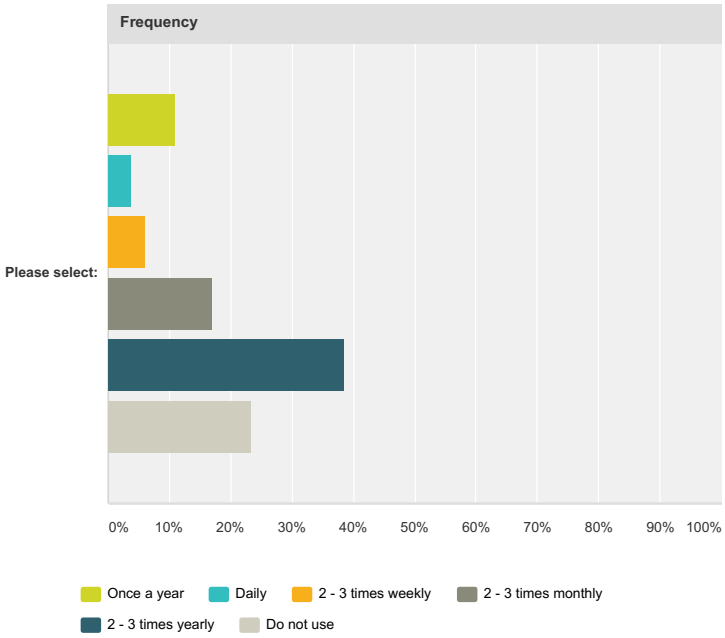
Answered: 196 Skipped: 310



Answer Choices	Responses	
Larger Multipurpose Room(s)	**56.63%**	111
Shower Area(s)	**40.31%**	79
Weight Room	**67.86%**	133
Total Respondents: 196		

Q18 How often do you/members of your household visit Silver Lake Park?

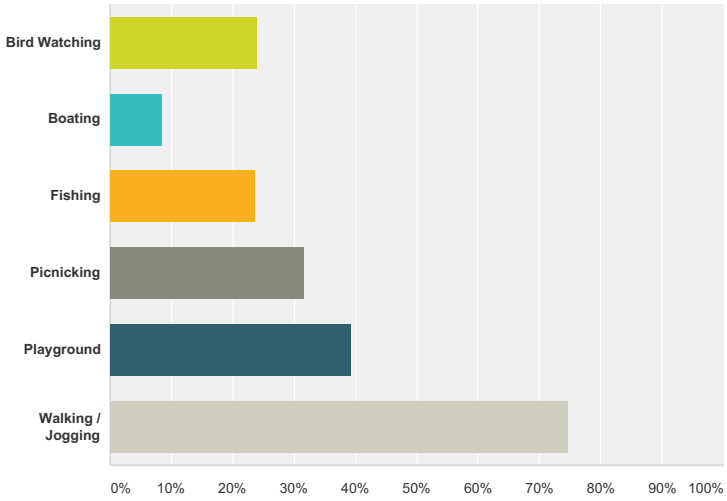
Answered: 432 Skipped: 74



Frequency							
	Once a year	Daily	2 - 3 times weekly	2 - 3 times monthly	2 - 3 times yearly	Do not use	Total
Please select:	**11.11%** 48	**3.70%** 16	**6.02%** 26	**17.13%** 74	**38.66%** 167	**23.38%** 101	432

Q19 What is the nature of your Silver Lake visit?

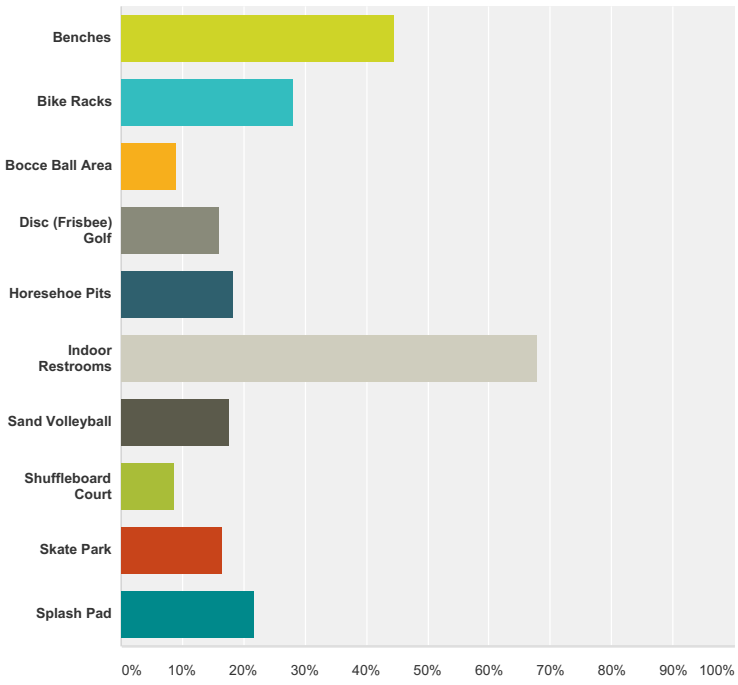
Answered: 337 Skipped: 169



Answer Choices	Responses	
Bird Watching	**24.04%**	81
Boating	**8.61%**	29
Fishing	**23.74%**	80
Picnicking	**31.75%**	107
Playground	**39.47%**	133
Walking / Jogging	**74.78%**	252
Total Respondents: 337		

Q20 What would you like to see at Silver Lake?

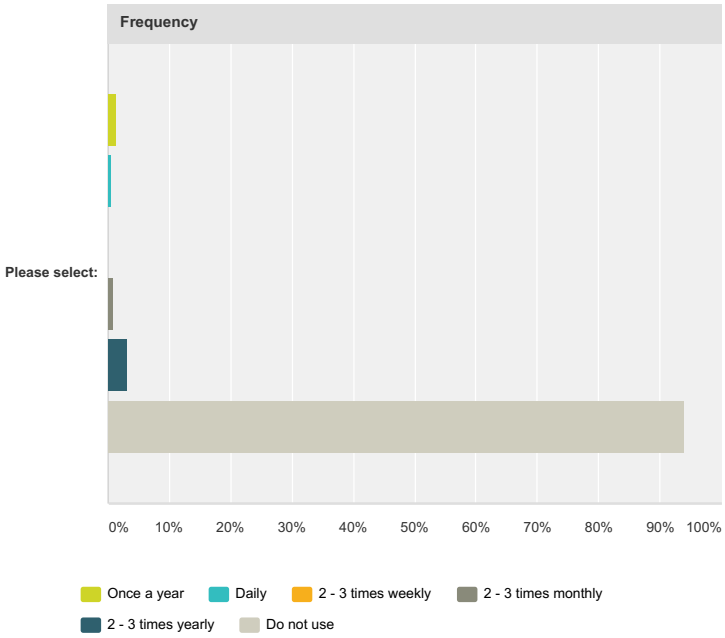
Answered: 298 Skipped: 208



Answer Choices	Responses	
Benches	**44.63%**	133
Bike Racks	**28.19%**	84
Bocce Ball Area	**9.06%**	27
Disc (Frisbee) Golf	**16.11%**	48
Horesehoe Pits	**18.46%**	55
Indoor Restrooms	**67.79%**	202
Sand Volleyball	**17.79%**	53
Shuffleboard Court	**8.72%**	26
Skate Park	**16.44%**	49
Splash Pad	**21.81%**	65
Total Respondents: 298		

Q21 How often do you/household members visit Williams Park?

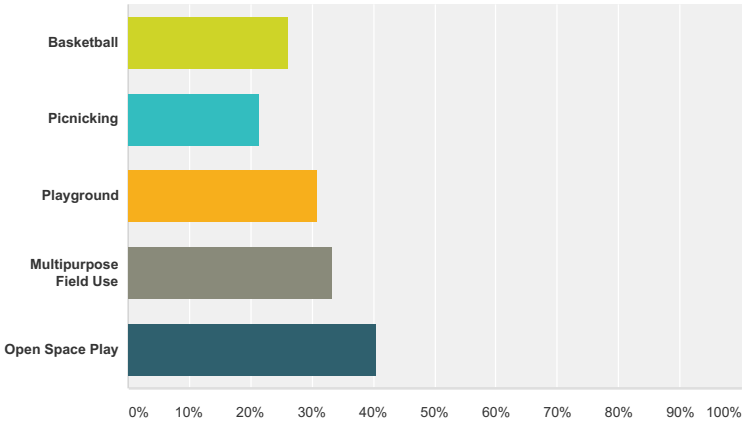
Answered: 428 Skipped: 78



Frequency							
	Once a year	Daily	2 - 3 times weekly	2 - 3 times monthly	2 - 3 times yearly	Do not use	Total
Please select:	**1.40%** 6	**0.70%** 3	**0.00%** 0	**0.93%** 4	**3.04%** 13	**93.93%** 402	428

Q22 What is the nature of your Williams Park visit?

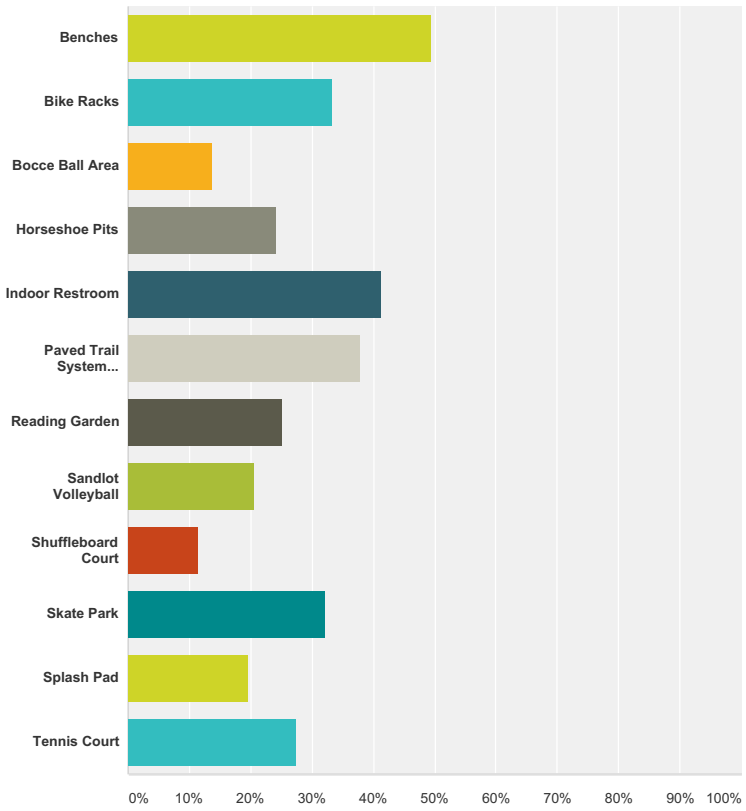
Answered: 42 Skipped: 464



Answer Choices	Responses	
Basketball	**26.19%**	11
Picnicking	**21.43%**	9
Playground	**30.95%**	13
Multipurpose Field Use	**33.33%**	14
Open Space Play	**40.48%**	17
Total Respondents: 42		

Q23 What would you like to see at Williams Park?

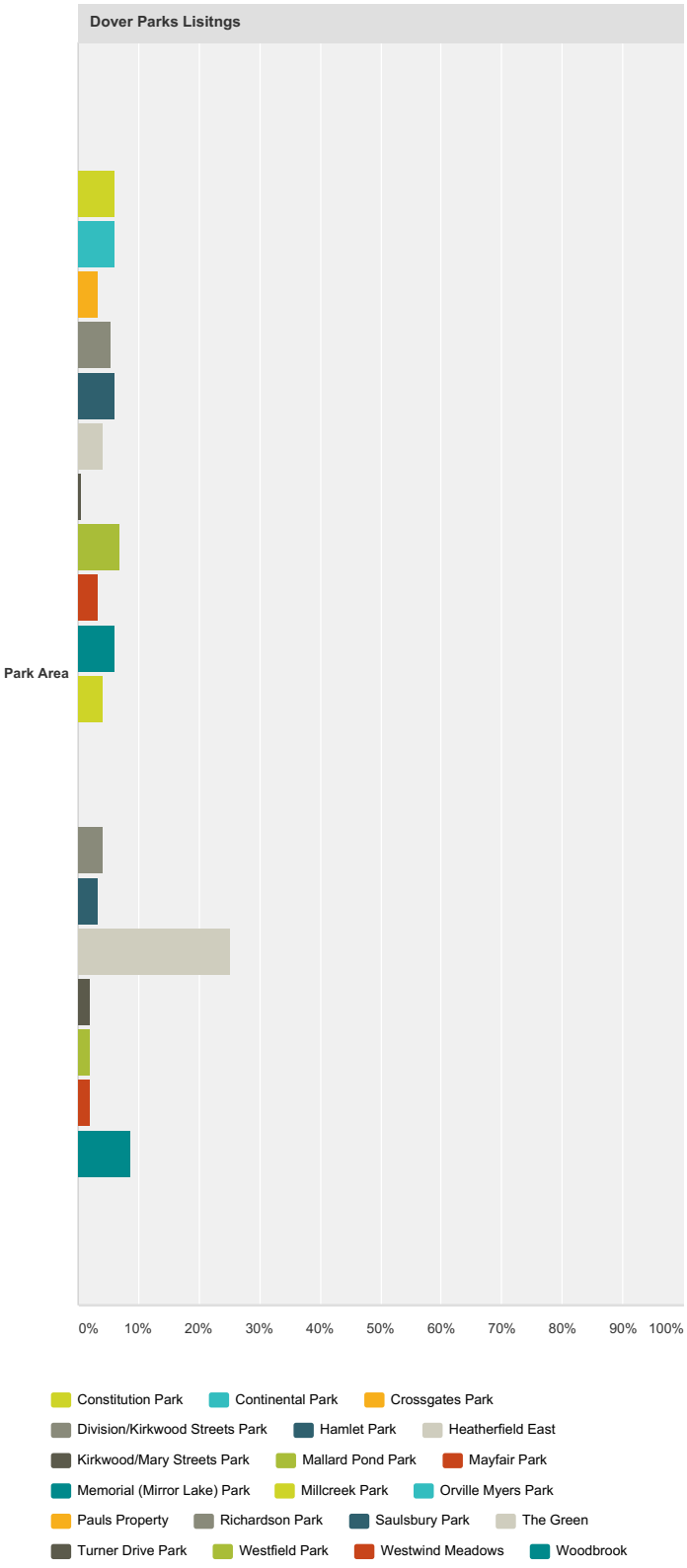
Answered: 87 Skipped: 419



Answer Choices	Responses	
Benches	**49.43%**	43
Bike Racks	**33.33%**	29
Bocce Ball Area	**13.79%**	12
Horseshoe Pits	**24.14%**	21
Indoor Restroom	**41.38%**	36
Paved Trail System w/Fitness Stations	**37.93%**	33
Reading Garden	**25.29%**	22
Sandlot Volleyball	**20.69%**	18
Shuffleboard Court	**11.49%**	10
Skate Park	**32.18%**	28
Splash Pad	**19.54%**	17
Tennis Court	**27.59%**	24
Total Respondents: 87		

Q24 Where is your neighborhood park located that you are providing feedback?

Answered: 147 Skipped: 359



Dover Parks Lisitngs

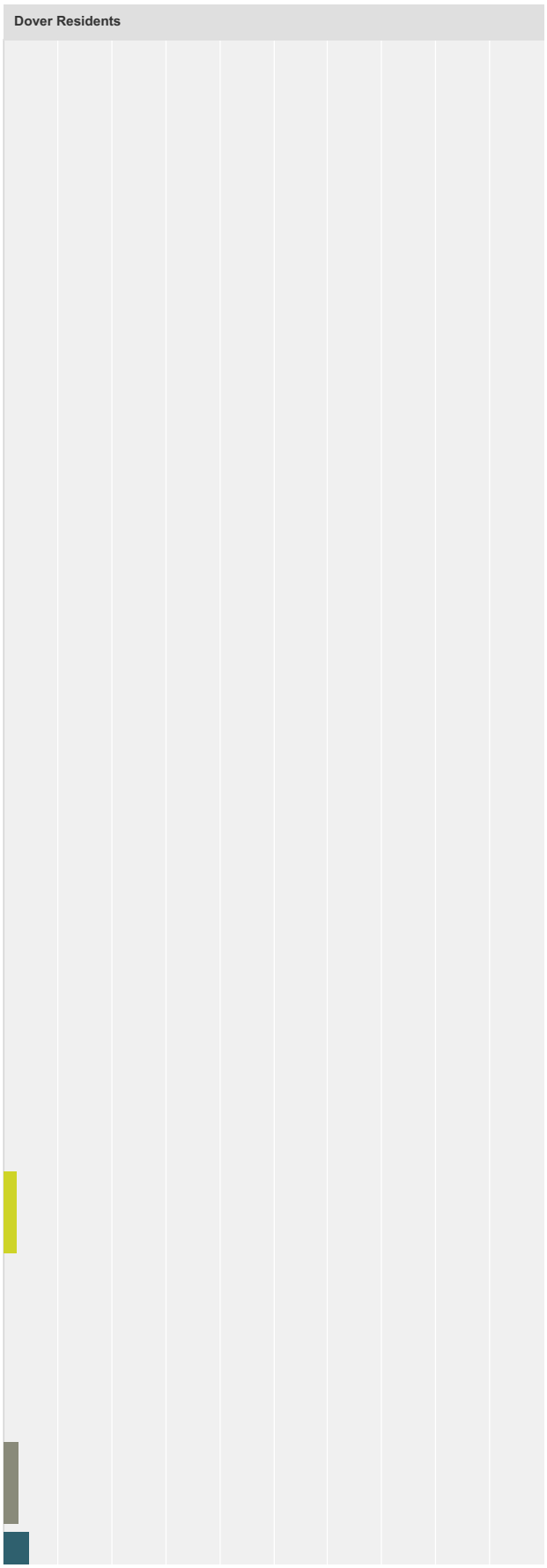
	Constitution Park	Continental Park	Crossgates Park	Division/Kirkwood Streets Park	Hamlet Park	Heatherfield East	Kirkwood/Mary Streets Park	Mallard Pond Park	Mayfair Park	Memorial (Mirror Lake) Park	Millcreek Park	Orville Myers Park	Pauls Property	Richardson Park	Sa Pa
Park Area	**6.12%** 9	**6.12%** 9	**3.40%** 5	**5.44%** 8	**6.12%** 9	**4.08%** 6	**0.68%** 1	**6.80%** 10	**3.40%** 5	**6.12%** 9	**4.08%** 6	**0.00%** 0	**0.00%** 0	**4.08%** 6	

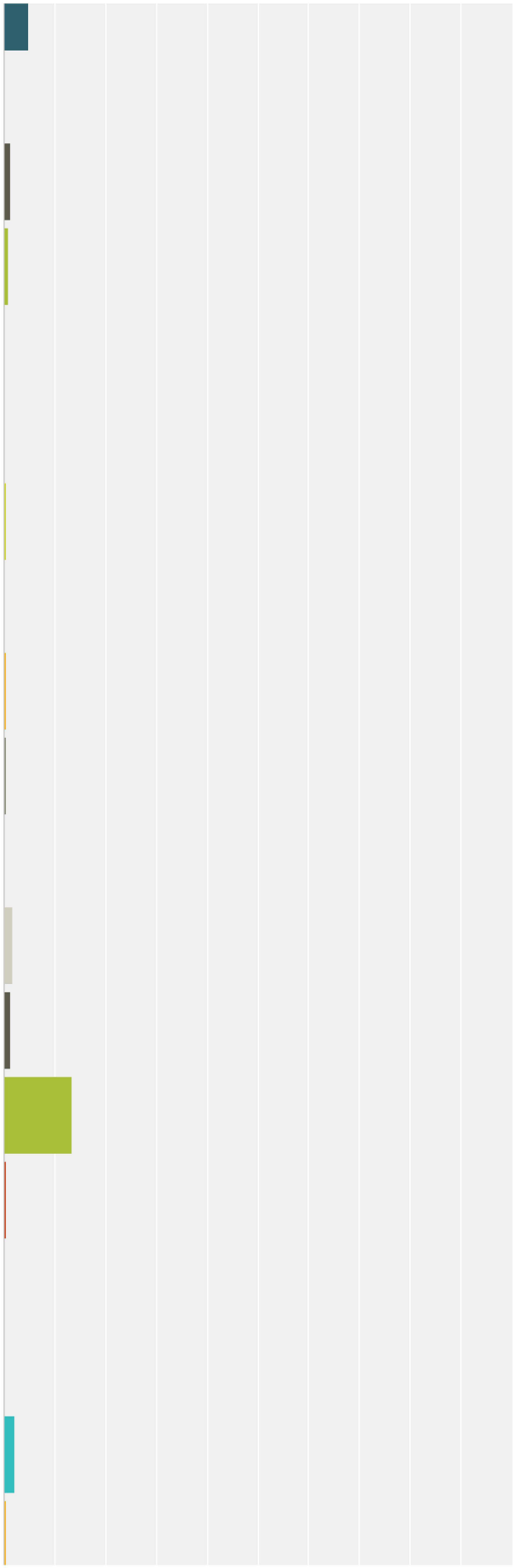
Q25 What feedback would like to offer on the park you selected?

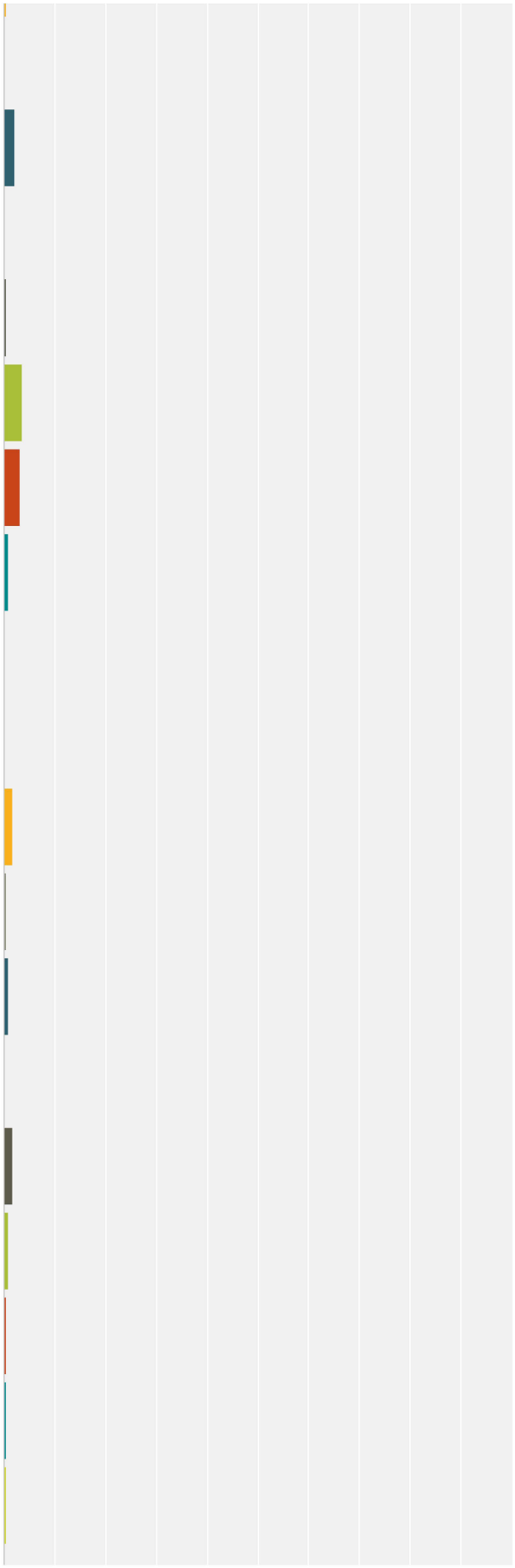
Answered: 89 Skipped: 417

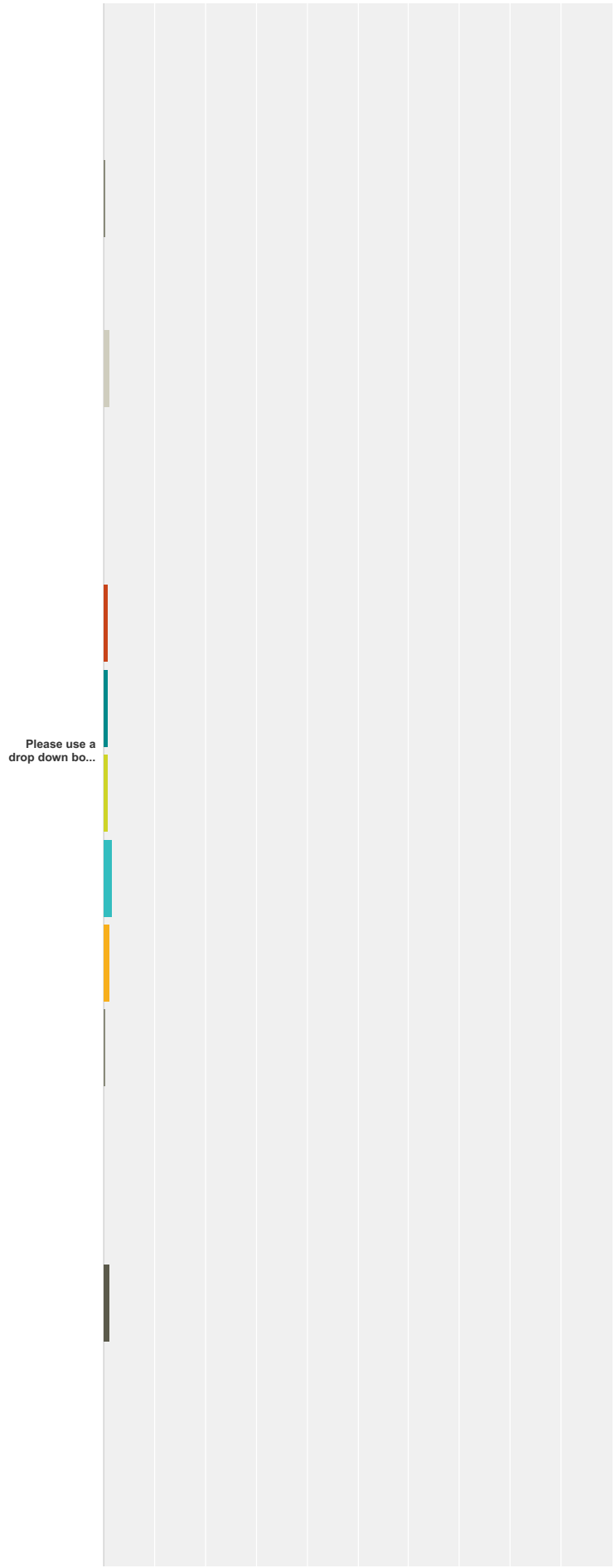
Q26 Where do you live?

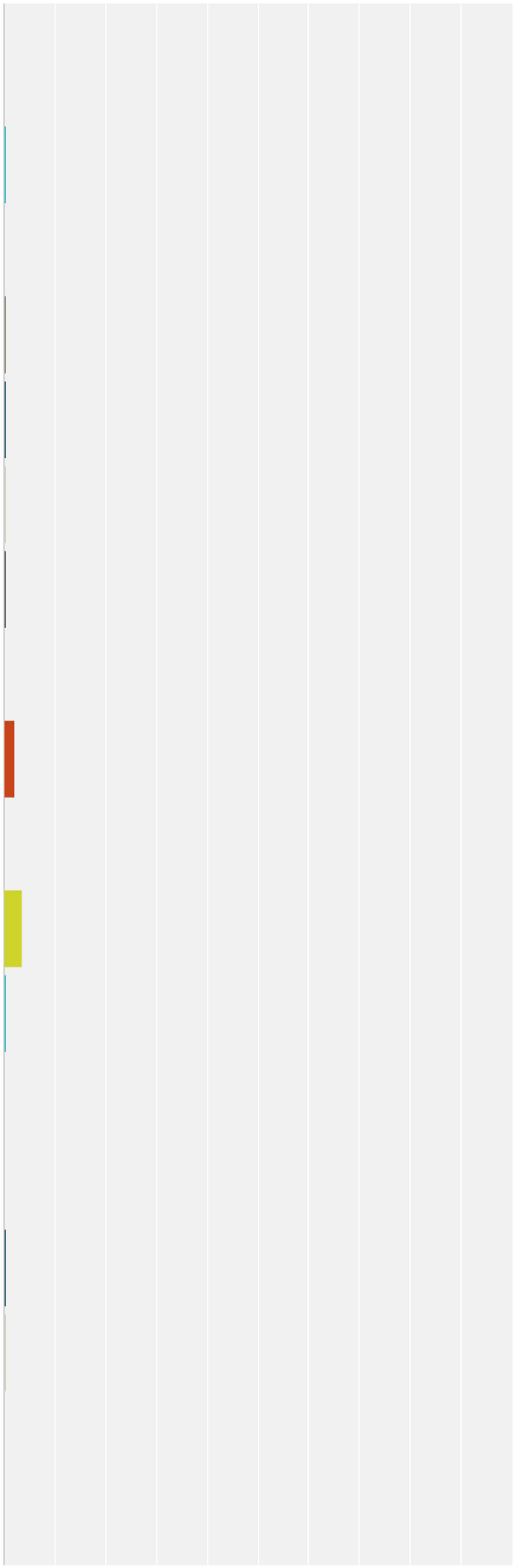
Answered: 403 Skipped: 103

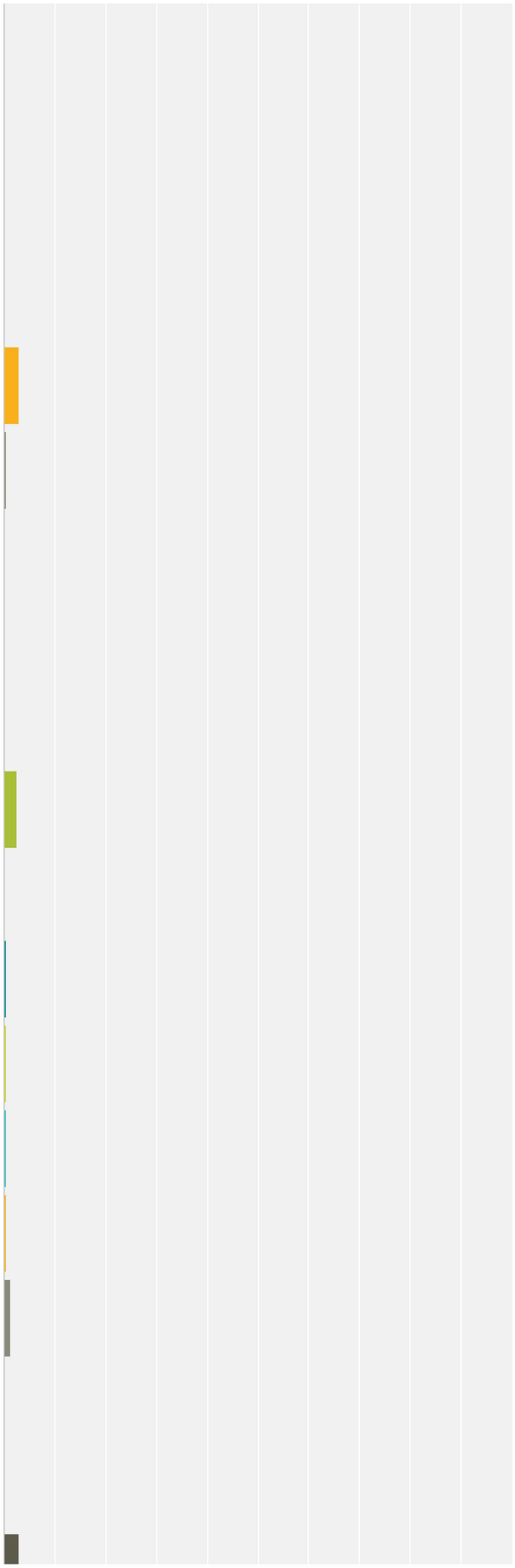


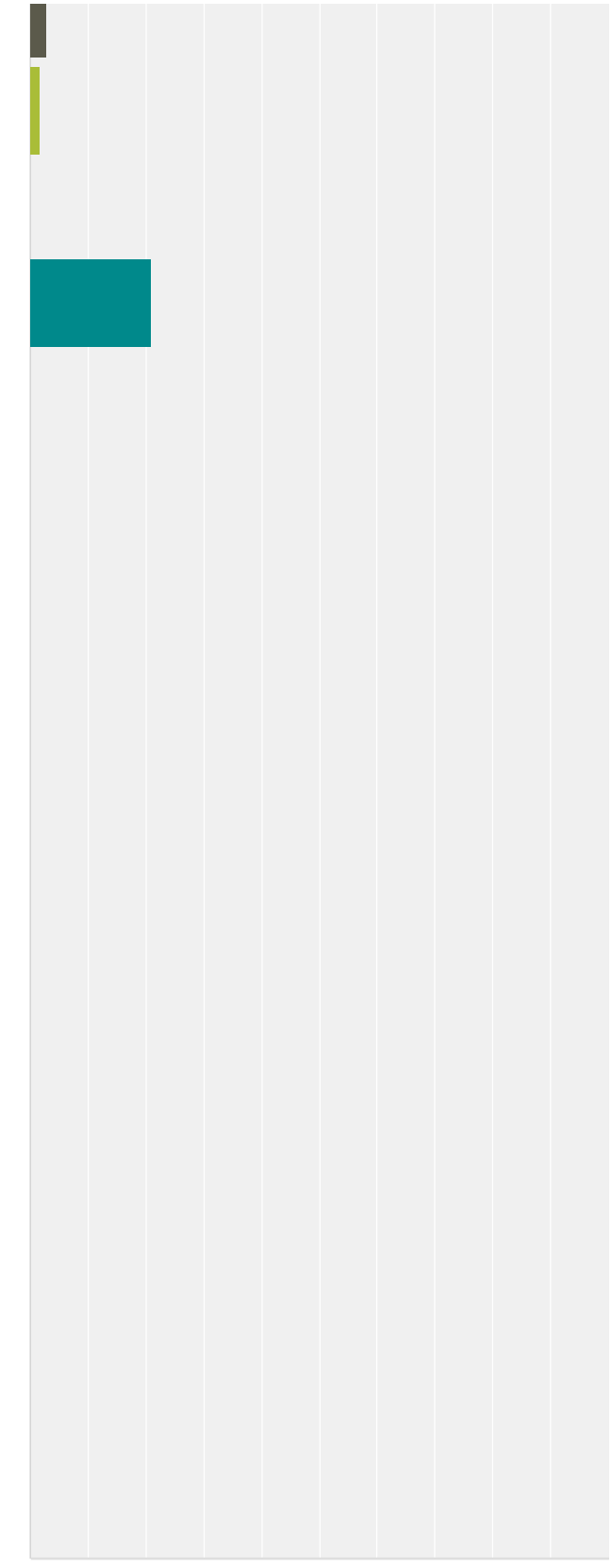




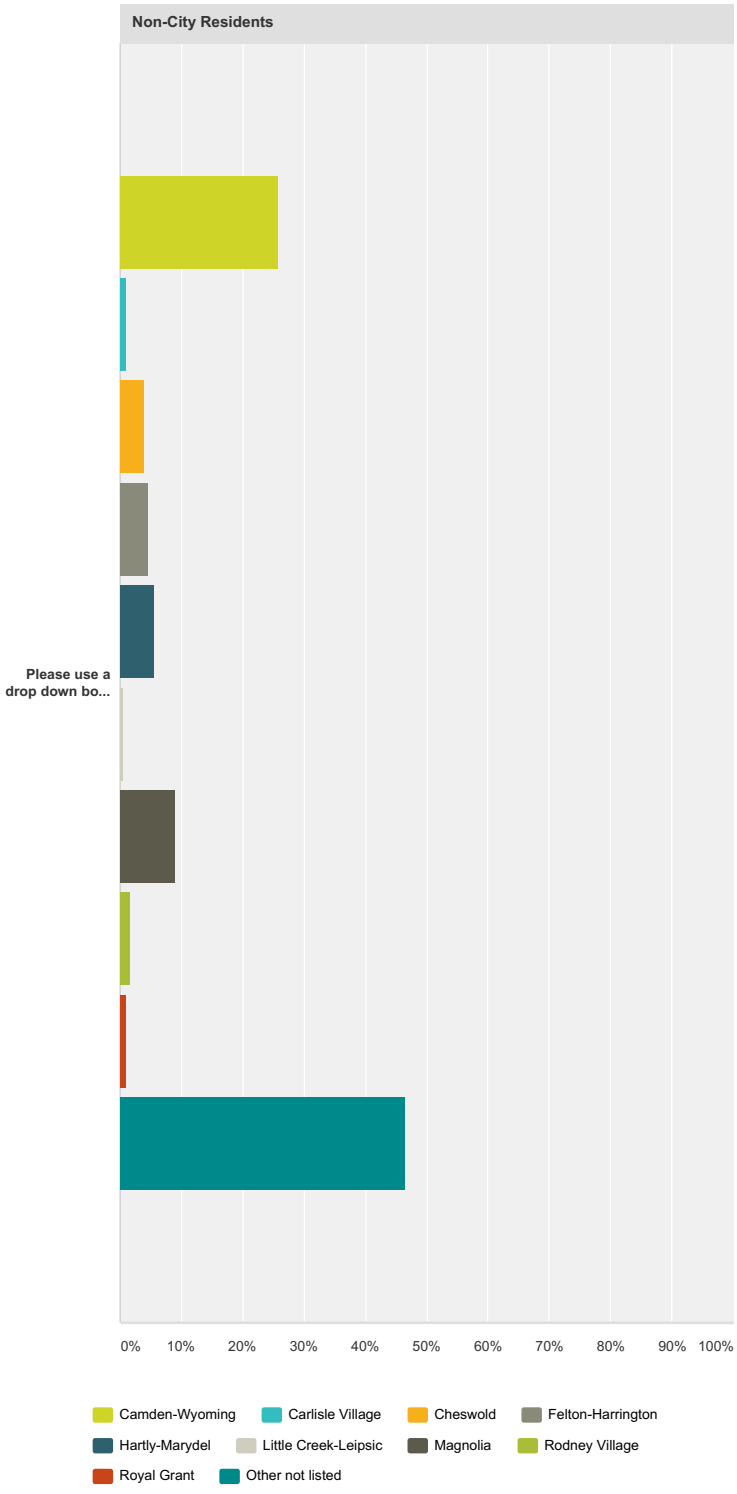

Please use a drop down bo...






0%
10%
20%
30%
40%
50%
60%
70%
80%
90%
100%
Acorn Farms
Baltray
Barrister Place
Bay Tree
Bicentennial Village
Blue Hen Apartments
Brandywine Apartments
Cannon Mill
Capital Green
Cedar Chase Apartments
Chatham Court Apartments
Clearfield Apartments
Clearview Meadow
Country Club Apartments
Country Village Apartments
Cranberry Run
Crossgates
Downtown Dover
Dover East Mobile Home Park
East Lake Gardens
Eden Hill Farm
Edgehill
Emerald Pointe


English Village
Fairview
Farthing Woods
Four Seasons
Fox Hall
Fox Hall West
Fox Hall West Addition
Fox Meadows
Governors Square Apartments
Greens of Dover
Hampton Square
Heatherfield
Heatherfield East
Hidden Creek
Hidden Oaks
Independence Village
Kings Cliff Mobile Home Park
Lake Club Apartments
Lexington Glen
Liberty Court
Lincoln Park
Lynnhaven
Mallard Pond
Manchester Square
Maple Glen
Mapleton Square
Marsh Creek
Mayfair
Meadows at Dover
Millcreek
Morris Estate
Morris Estates 2
Northwest Dover Heights
Nottingham Meadows
Oak Shadows
Oakmont park
Oakridge
Patriot Village
Persimmon Park Place
Pine Grove Apartments
Pine Grove Farms South
Presidential Courts
Retreat
River Chase Apartments
Riverside Mobile Home Park
Schoolview
Seskinore
Sherwood
Sherwood 2
Silver Lake Overlook
Silver Lake Townhouses
Silver Mill Apartments
Simon Circle
Somerset Park
Stonebrook East
Stonebrook West
Stoney Creek
Stover
The Beeches
The Hamlet
Towne Point
Towne Point Apartments
Turnberry
University Courtyard
Village of Westover
Vondaway
Walker Woods
Wedgewood
Westfield
Westminster
White Oak Farms
White Oak Farms Apartments
Wild Meadows
Woodbrook
Woodcrest
Woodmill Apartments
Other not listed



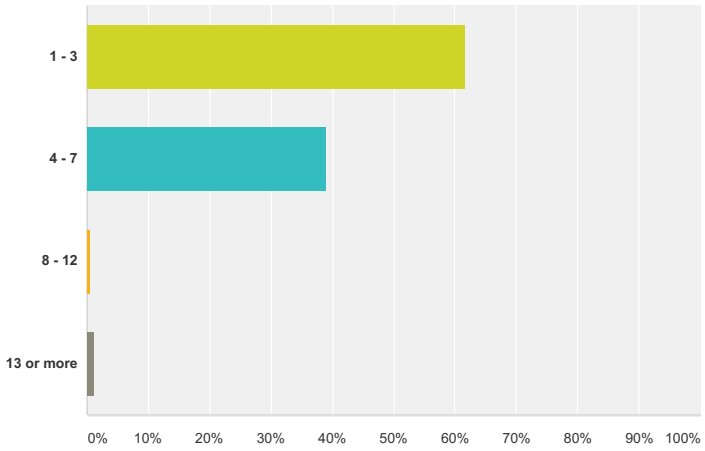
Dover Residents

	Acorn Farms	Baltray	Barrister Place	Bay Tree	Bicentennial Village	Blue Hen Apartments	Brandywine Apartments	Cannon Mill	Capital Green	Cedar Chase Apartments	Chatham Court Apartments	Clearfield Apartments	Clearview Meadow	Country Club Apartments	Country Village Apartments
Please use a drop down box to select where you live.	**2.42%** 6	**0.00%** 0	**0.00%** 0	**2.82%** 7	**4.84%** 12	**0.00%** 0	**1.21%** 3	**0.81%** 2	**0.00%** 0	**0.00%** 0	**0.40%** 1	**0.00%** 0	**0.40%** 1	**0.40%** 1	**0.00%** 0

Non-City Residents											
	Camden-Wyoming	Carlisle Village	Cheswold	Felton-Harrington	Hartly-Marydel	Little Creek-Leipsic	Magnolia	Rodney Village	Royal Grant	Other not listed	Total
Please use a drop down box to select where you live.	**25.84%** 46	**1.12%** 2	**3.93%** 7	**4.49%** 8	**5.62%** 10	**0.56%** 1	**8.99%** 16	**1.69%** 3	**1.12%** 2	**46.63%** 83	178

Q27 How many are in your household?

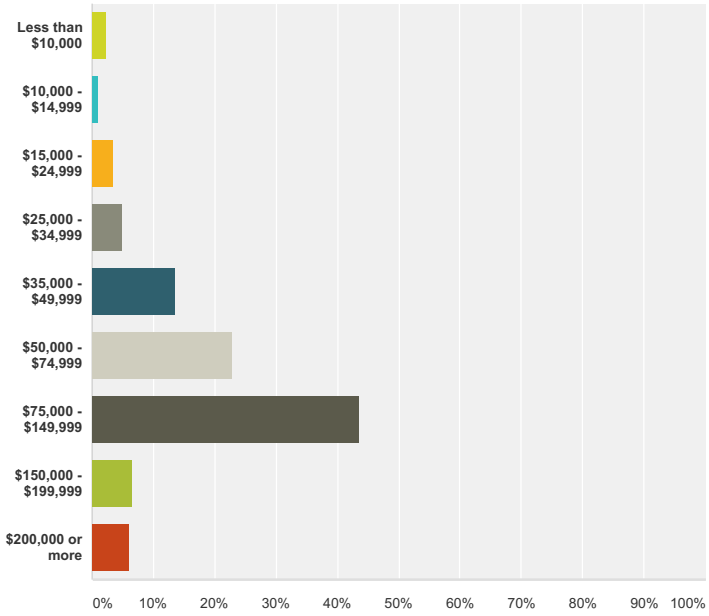
Answered: 413 Skipped: 93



Answer Choices	Responses	
1 - 3	**61.74%**	255
4 - 7	**38.98%**	161
8 - 12	**0.73%**	3
13 or more	**1.21%**	5
Total Respondents: 413		

Q28 What is your HOUSEHOLD income?

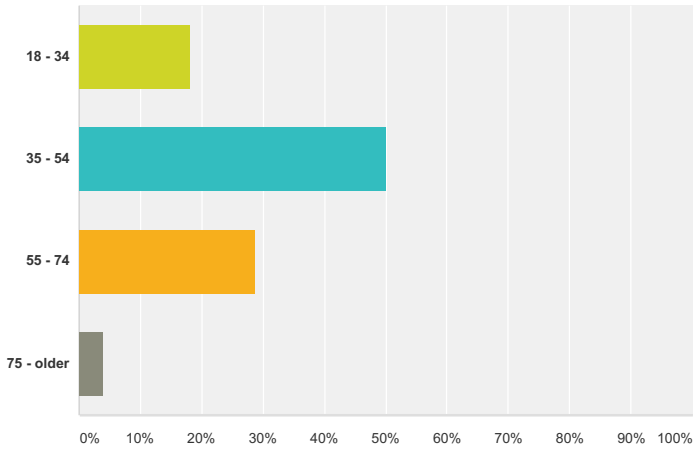
Answered: 362 Skipped: 144



Answer Choices	Responses	
Less than $10,000	**2.21%**	8
$10,000 - $14,999	**1.10%**	4
$15,000 - $24,999	**3.59%**	13
$25,000 - $34,999	**4.97%**	18
$35,000 - $49,999	**13.54%**	49
$50,000 - $74,999	**22.93%**	83
$75,000 - $149,999	**43.65%**	158
$150,000 - $199,999	**6.63%**	24
$200,000 or more	**6.08%**	22
Total Respondents: 362		

Q29 What is your age?

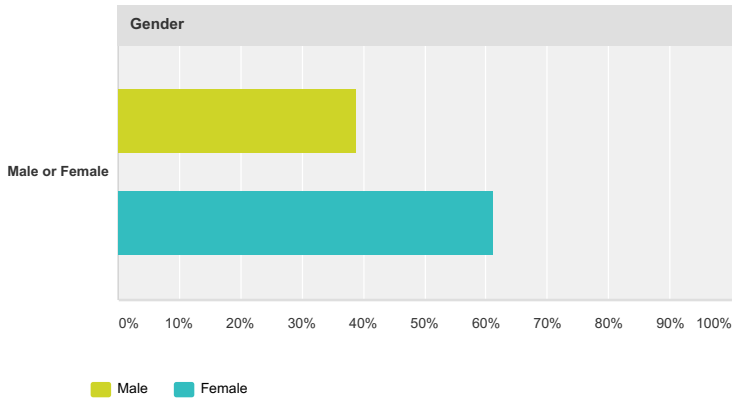
Answered: 403 Skipped: 103



Answer Choices	Responses	
18 - 34	**18.11%**	73
35 - 54	**50.12%**	202
55 - 74	**28.78%**	116
75 - older	**3.97%**	16
Total Respondents: 403		

Q30 What is your gender?

Answered: 412 Skipped: 94



Gender			
	Male	Female	Total
Male or Female	**38.83%** 160	**61.17%** 252	 412

Q31 What is your race?

Answered: 419 Skipped: 87

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SAC

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2014

EAST-SIDE

ASSESSMENT

REPORT

Submitted By: Mt. Zion A.M.E.Church

Roy Sudler, Jr. SAC – Chairman

SAC

****

Good Evening City Council and **Mayor Carlton Carey,**

For the Record my name is **Roy Sudler, Jr. address 353 Rita Wilma Rd. Dover, Delaware 19904** [**4th District Constituent**] and Chairman of the **Social Action Commission** and **Dover Human Relations Commission.**

I stand before you tonight, to submit to **City Council, Mayor, Dover Humans Relations Commission and Parks, Recreation and Community Enhancement Committee** over ***300 Signed Petition-Surveys,*** that without ambiguity or ambivalence not only defines the pleasure of certain **East-Side Constituents but addresses 50% of Mayor Carlton Cary's 8 Key Points of Interest dated Wednesday January 8, 2014.**

According to **Mt. Zion A.M.E. Church's 2014 Assessment Report Regarding Dover Park and Recreational Facility-Dilemma, -**

When asked question number 1.

1. Do you agree that the City of Dover Park and Recreational Facility should be demolished? [**Out of 300 Survey-Applicants**]

   [YES or NO?] **Yes=54** (or) **No=246**

2. Should the City of Dover replace the current recreational facility with a new modern facility? [Yes or NO?] **Yes=234** (or) **No=66; and**

3. Do you know which Council Person represents your district in the City Voting Process?

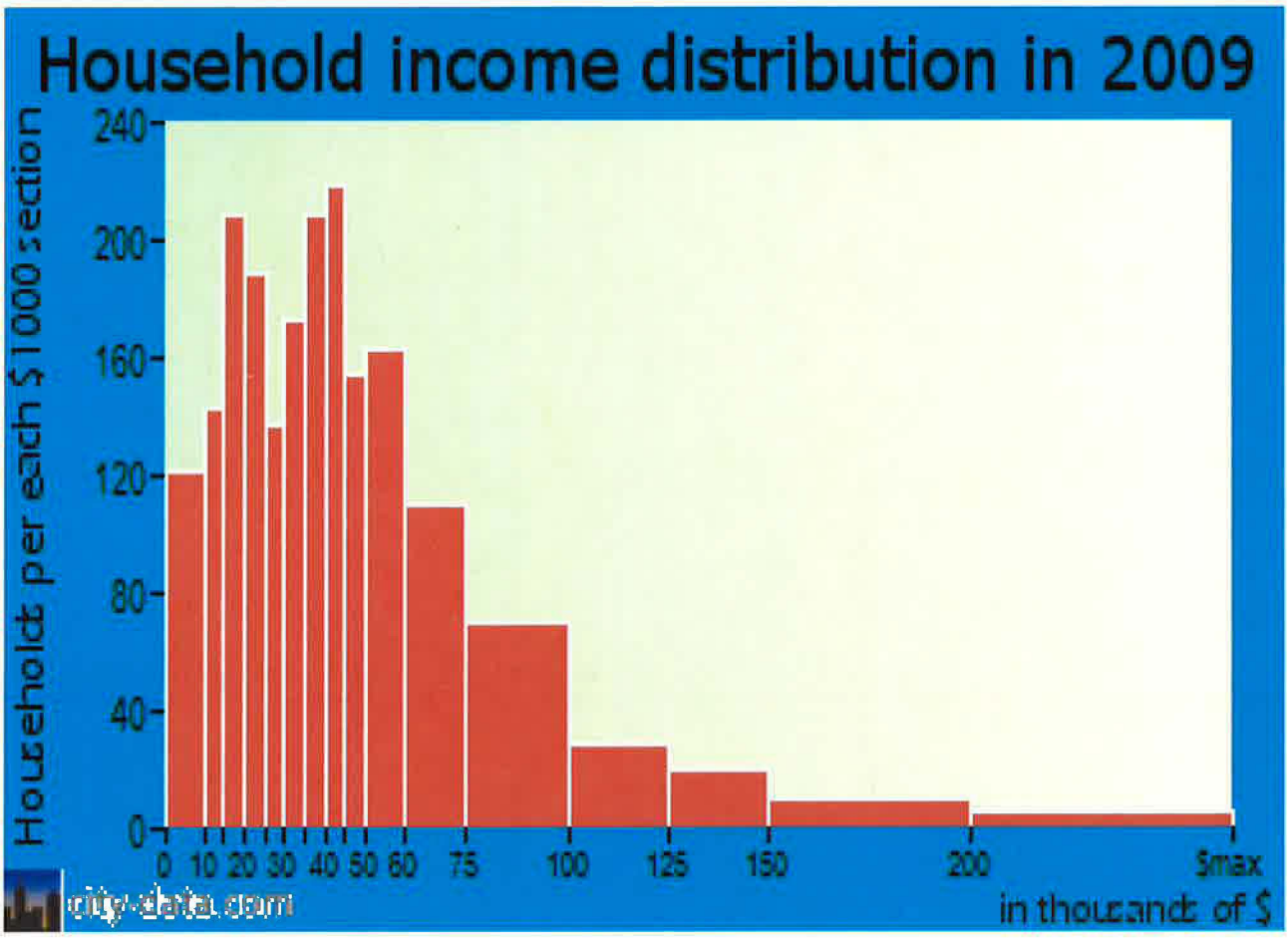
   [YES or NO?] **Yes=132** (or) **No=168**

The Social Action Commission's Goal in this process is to simply be a social witness in all matters relating to Human Relations and Christian Citizenship.

- ✓ We thank Mayor Carlton Cary and the City Council for considering an alternative study for the East-Side and thank you for the opportunity to submit **SAC'S Petition Survey-Assessment Study** and look forward to providing any additional assistance needed in the planning process for Dover Park and Recreational Facility, also known as White Oak Park. **[Thank You]**
- ✓ **[At this time are there any questions??]**

PROGRAMS MOST DESIRED BY PETITION-SURVEY PERSONS

3). Job Seeking Tips----------103 {1}



- **2014 Poverty Level** is assessed @[redacted]**?** for Dover, Delaware
- Consider matching the saving of low-income families to help them build assets.
- Consider offering employment and training programs for individuals with barriers to work [Such as Rehabilitated Sex Offenders]

8). Mentors for At-Risk Youth----------86 {2}



At-Risk Youth

- Consider Implementing a **Mayor's Book Club** to promote Early Literacy
- **Collaborative Integrated Programs and Partnerships** with Interfaith Communities, School Districts and Mentors to help keep our children safe and free from gang initiation that promotes a lifestyle of criminal entrepreneurship and juvenile delinquency. [**DHRC 2013**, Resolution **Titled;** Cessation of Illegal Gang Formation in Dover, Delaware]
- **Consider Establishing a New System** for updating and sustaining youth and adolescent violence prevention plans involving community input.

9). Go to School Go to College----------82 {3}



- Consider expanding out-of-school time opportunities for older youth.
- Strengthen parenting and summer job programs for youths in transition from foster care and high school to go to college.
- Develop an Afterschool Program with High Quality Standards

2). Alcohol & Drug Prevention----------81 {4}



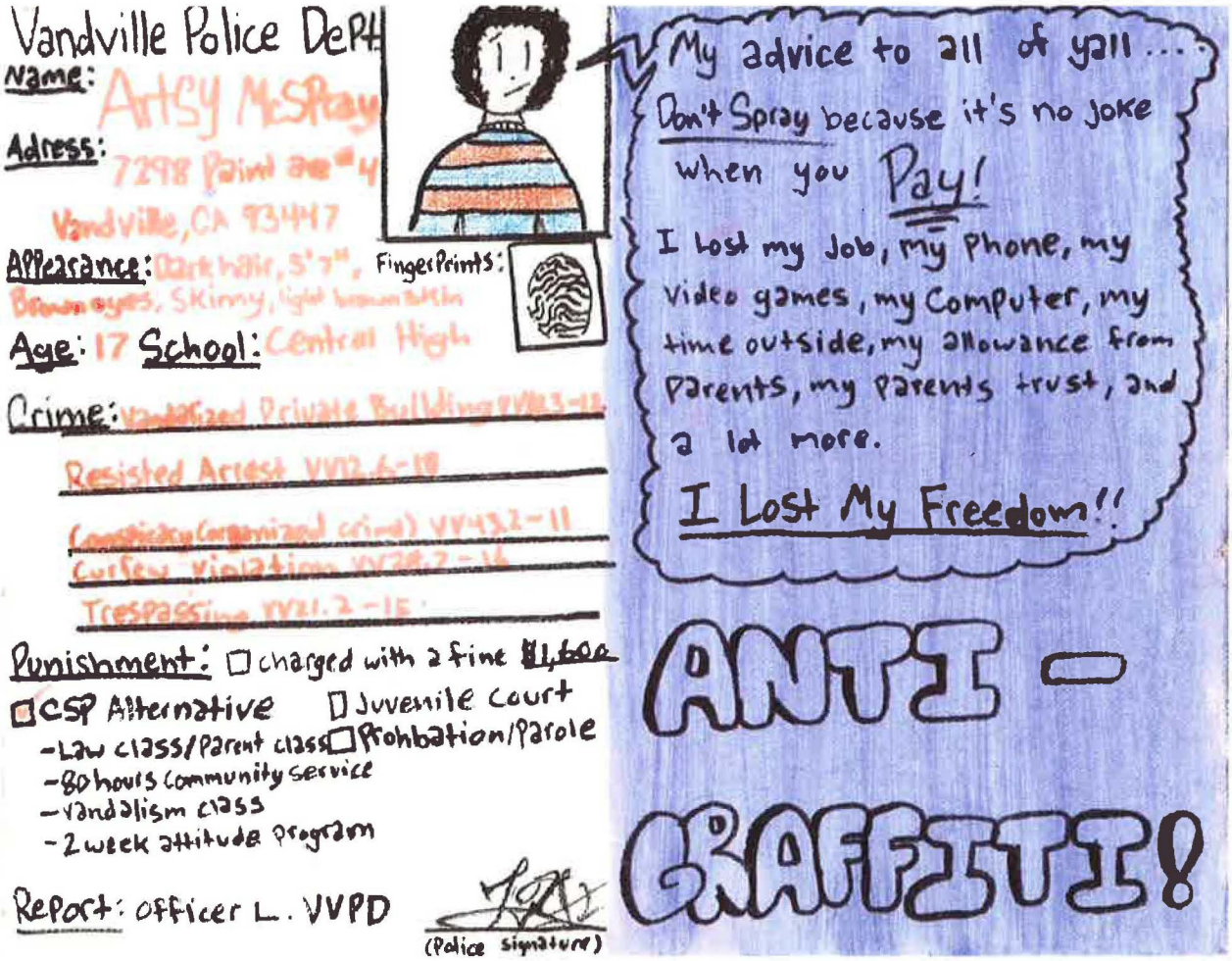
6). Teen Homelessness----------76 {5}



4). Gang Prevention----------73 {6}

Integrated Strategies'

- ✓ **A Partnership with Stakeholders and Legislators** can help eradicate youth gang crime and lifestyle, including graffiti, coercion of members, illegal trafficking in firearms, and drive-by shootings in the State of Delaware.



ACTIVITIES DESIRED BY SURVEY APPLICANTS

2). Summer Camp---------- 120 {1}

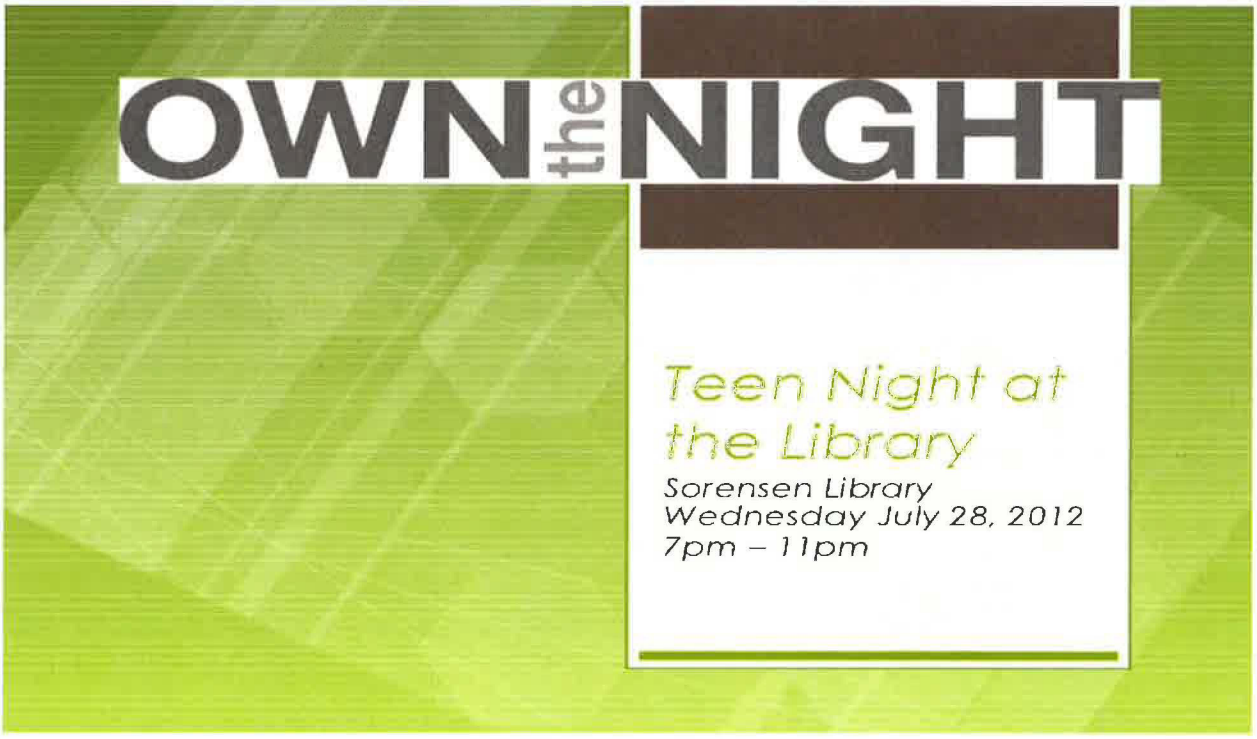


- Nature Trail and Fellowship [Possibly the future Dover City Council]



- Children Mesmerized by Climate Bees and Insects etc….

1). Teen Night----------115 {2}



Possibly Partner with City of Dover's Library?



3). Day Trips----------106 {3}





9). Fitness/ Zumba----------92 {4}



- Possible Partnership between the City of Dover and YMCA\Others etc…



11). Gymnasium----------87 {5}



- Promotes Teamwork and Diversity in Achieving a Common Goal

12). Learn To Swim----------86 {6}



- For their protection, preschool-aged children and older should be dressed in modest, swim-appropriate clothing. This includes no underwear visible for boys, and some type of top that is not see-through for girls.
- All ages should be eligible to learn how to swim

13). Martial Arts----------82 {7}



- Martial Arts Promotes Self-Control, Respect and Self-Defense Systems



- Possibly Partner with Local Martial Arts Schools in the Dover

The **Social Action Commission's Task Force of Mt. Zion A.M.E. Church Located at 101 North Queen St. Dover, Delaware 19904** has administered a *Community Petition-Survey Assessment* in the **3rd** and **4th Council District Areas** such as **Manchester Square, Baytree Apartments, Mapleton Square, Town Point Apartments, Capital Green, New Street, Simon Circle, Lincoln St. Calvary Baptist Church and Mt. Zion A.M.E. Church** as of **January 17, 2014.**

****

The **Purpose of this Research** is to articulate the needs of the **East-Side of Dover, Delaware** in an effort to provide their community with an opportunity to be included and heard in the **City's Action Plan Process** for Dover Park and Recreational Facility, also known as White oak Park.

The **Results of the Survey's Total Votes Cast** aims to help resolve the dilemma between the **Mayor** and **City Council, In addition, to monitor the spiritual and social impact of the City's Process of Action for Implementing Programs and Activities on the East-Side of Dover, Delaware.**

In Fact, 50% of the **Mayor's eight** (8) **key points of interest** regarding the ***City of Dover's Comprehensive Plan of Action*** for Dover Park is addressed and identified for the Mayor's Consideration.

PETITION SURVEY QUESTIONS & ANSWERES

****

- **The Results of the Survey's-Casts Votes**
- **1 - 300 are as follows:**

1. Do you agree that the City of Dover Park and Recreational Facility should be demolished?

[YES or NO?] **Yes=54** (or) **No=246**

2. Should the City of Dover replace the current recreational facility with a new modern facility?

[Yes or NO?] **Yes=234** (or) **No=66**

3. Do you know which Council Person represents your district in the City Voting Process?

[YES or NO?] **Yes=132** (or) **No=168**

PROGRAMS DESIRED:	VOTES	PRIORITY
1). Family Counseling----------	**69**	{8}
2). Alcohol & Drug Prevention----------	81	{4}
3). Job Seeking Tips----------	**103**	{1}
4). Gang Prevention----------	73	{6}
5). Restorative Support----------	**37**	{10}
6). Teen Homelessness----------	76	{5}
7). Domestic Violence----------	**70**	{7}
8). Mentors For At-Risk Youth----------	86	{2}
9). Go to School Go to College----------	**82**	{3}
10).Race Relations Study Circle----------	37	{10}
11).Pregnant Teen Awareness----------	**62**	{9}

Note:

1. Number **(5).** Restorative Support and number **10**). Race Relations Study Circle had the same priority rating = **10**

2. Survey-Votes Cast for All Programs Listed was assessed @ = **134** out of **300**

ACTIVITIES:	VOTES	PRIORITY
1). Teen Night	**115**	{2}
2). Summer Camp	120	{1}
3). Day Trips	**106**	{3}
4). Vocal Instructions	51	{10}
5). Dance Classes	**69**	{8}
6). Visual Arts	48	{11}
7). Multimedia Classes	**46**	{12}
8). Theatre	64	{9}
9). Fitness/ Zumba	**92**	{4}
10). Kayaking	8	{14}
11). Gymnasium	**87**	{5}
12). Learn To Swim	86	{6}
13). Martial Arts	**82**	{7}
14). Racquetball	20	{13}

Note:

- Survey-Votes Cast for All Activities Listed was assessed @ = **111** out of **300**

OTHER PROGRAMS LISTED BY SURVEY'S APPLICANTS

1. Mental Health
2. Marriage Counseling
3. Computer Programs
4. Helping Addict Teens to Clean-Up
5. Tutoring
6. Educational, Financial, Cultural, Budgeting, Marketing and Credit Investment Programs
7. Community Center for School Age Youth
8. Educational Opportunities for Young Children
9. Parenting Skills and Wide Topics throughout the Year
10. Free Meeting Facility
11. Police Gang Prevention
12. Understanding Our Political Process
13. Career and Goal Planning

OTHER ACTIVITIES LISTED BY SURVEY'S APPLICANTS

1. Introductory vocational training (masonry, carpentry, cooking, or electrical)
2. Youth Sports Team for Boys and Girls
3. Volleyball
4. Yoga
5. Pool Table
6. Boxing
7. Rehabilitate Tennis Courts
8. Racial and Cultural Activities
9. Horseback Ridding
10. A Place to live for Homeless Children
11. Mini-Gulf Course
12. Building Skills
13. Nutrition and Food Preparation
14. Teaching Team Building Skills
15. Food Aid
16. Room Rental At Fair-Cost For Social and Birthday Events
17. Go Back To Recess
18. Teen Night with Strict Safety Guidelines Well Planned and Implemented

All Survey Materials from the Tallying Process to the Actual Copies of the Original Petition-Surveys will be submitted to the Dover Human Relations Commission's Assessment Chair Dr. Phyllis Edamatsu, Parks Recreation and Enhancement Committee, City Council and the Mayor of Dover [**Mr. Carlton Cary**]

- By **January 31, 2014**.
- ✓ For **Additional Information** Please Contact **Mt. Zion A.M.E. Church** Located at 101 North Queen St. Dover, Delaware 19904[**4th Council District**]

Attention to: Roy Sudler,Jr. Social Action Commission Chairman
(302) 736.9880 and or;
Pastor Ellis B. Louden – Mt. Zion A.M.E. Church
(302) 678.9478

MT. ZION A.M.E. CHURCH'S SOCIAL ACTION COMMISSION'S COMMUNITY SURVEY OF DOVER'S RECREATIONAL PARK PROGRAMS AND FACILITY ASSESSMENT

Name:_____ **Date:**_____ .

Address_____ **District**_____ .

****

1). **Do you agree that the Dover Park and Recreational Facility should be demolished?**

Yes or No

2). **Should the City of Dover replace the current recreational facility with a new modern facility?**

Yes or No

3). **Do you know which council person represents your district in the City Voting Process?**

Yes or No

4). **Circle the *programs and activities* that you are interested in being implemented at Dover's Recreational Park and Facility?** [More than one can be selected]

PROGRAMS

1). Family Counseling; 2). Alcohol and Drug Prevention 3). Job Seeking Tips

4). Gang Prevention 5). Restorative Support 6). Teen Homelessness

7). Domestic Violence 8). Mentors for At-Risk Youth 9). Go to School Go to College

10). Race Relations Study Circles 11). Pregnant Teen Awareness

Other_____.

ACTIVITIES:

1). Teen Nights 2). Summer Camp 3). Day Trips 4). Vocal Instruction

5). Dance Classes, 6). Visual Art 7). Multimedia Classes 5).Theatre

6). Fitness\ Zumba 7). Kayaking 8). Gymnasium 9). Learn to Swim

10). Martial Arts 11). Racquet Ball

Other_____.

Survey Administered By: _____**Date:**_____ .

FOLLOW UP

Carey to council: time to get moving on east side recreation program

By Jeff Brown
jeff.brown@doverpost.com
@DoPoJeff

City of Dover Mayor Carleton E. Carey Sr. has told members of a City Council committee he wants to see a plan to deal with the lack of recreational activities for residents on the east side of town.

In a memorandum released to the *Dover Post* on Thursday, Carey said he feels "there should be a plan to proceed, including a timeline, to determine the future of the Dover Park off White Oak Road."

The memo, dated Dec. 19, to the Parks, Recreation and Community Enhancement Committee is the latest missive in an ongoing effort that began in July, when the committee recommended demolishing the now vacant recreation building in the park. Members of the public soon protested, with the general consensus being the city needed to provide some sort of recreational activity in the area. However, in a split vote, council sealed a demolition decision Nov. 25, only to have Carey veto it the next day. The council has not taken action to override Carey's veto.

City staff members have estimated it would cost upwards of $110,000 to renovate the existing building, which has been deteriorating ever since the city's recreation offices moved out in August 2012. In contrast, estimated costs to tear down the building have been pegged at approximately $30,000.

But there have been no plans put forward on what to do if the building is kept, or any alternatives in the event it is demolished, Carey said.

Carey's chief concern is giving area residents – particularly children – a safe and fun place to exercise, play and spend their leisure time, he said.

"The people over there are very concerned about this," Carey said. "They're concerned about having proper recreation, about having a place to go and about having good programs available.

"We have to make sure those children have something to do on weekends, after school and on summer vacation instead of being on the streets without having anything constructive to do."

Carey wrote the memo because fate of the empty building is essentially in

SEE CAREY, PAGE 10A



Dover Mayor Carleton E. Carey Sr. FILE PHOTO

CAREY

FROM PAGE 8A

limbo; with no decision on whether to keep the building or demolish it, no one can do anything.

His letter is meant to get something going, he said.

"It's not a directive," Carey said. "It's a plan to move forward, that's how I look at it."

Carey laid out eight points in the memo, including: 1) surveying area residents to find out what they want; 2) determining if the current building meets those needs; 3) if not, figuring out what type of building is needed; 4) deciding what activities could take place in the building; 5) finding a source of funding for repairing the old building or constructing a new one; 6) determining who would operate any recreational facility; and 7) setting goals to accomplish the project.

The eighth point would be to demolish the recreation center if there was a consensus to move forward but not to use the building.

Carey said he feels there is enough community support to bring an east side recreation center to fruition, adding he's spoken with neighborhood and church leaders about the idea.

"This is going to take neighborhoods working together," said one of those community organizers, Bishop Marion Lott.

"We do know we want a facility to accommodate the needs of the youth in that community," Lott said, adding the community may look to the Capital School District, Delaware State University and the Greater Dover Boys & Girls Club to recommend different types of recreational programming.

"I believe those individuals would be interested in mentoring people in the community with some projects they are doing," Lott said.

One of the more provocative ideas might be to set up recreational activities in existing vacant buildings near, but not in Dover Park. That would help alleviate the problem of constructing a new building, although funding still would be required for renovations and upgrades.

"The key thing is having a facility where we would be able to conduct programs that actually would get the attention of young people on the east side of Dover, programs that would work for them," Lott said. "You can have a really nice facility, but if you don't have something that gets their attention, you won't have any participation."

With the city facing a budget deficit over the next five years, finding a way to pay for any recreational programs may be the biggest challenge, Carey said.

"Can the city afford it? If you look at it dollars-and-cents-wise, no," he said. "But where there is a will, there is a way.

"I'm hoping some group, some organization may come forward or some grant money will become available so we can fund it," he said. "Some of these people also may be willing to pitch in and help with programs and to provide people to run those programs."

The Parks, Recreation and Community Enhancement Committee is expected to take up the subject of a recreational needs assessment at its Monday, Jan. 13 session.

The meeting will be held at 3:30 p.m. in the City Council chambers, and is open to the public.

SCOTT

FROM PAGE 5A

I can clear my conscious mind is to write them down.

Q How would you describe your works?

A For me, poetry is like painting words on paper. I'm trying to retain my readers' interest. I don't want them to see my poetry just as words descending from line to line. I want my readers to take in the metamorphosis of my poetry as well. Each work I create reflects my personality. I feel that's the way it should be. Each book has a different form and there's a different reflection about how I feel about each book.

Q You've got five books on the shelves of libraries all over the world. What's next?

A My goal is to get 20 years at my state job, and then I will move forward. I've gotten a lot of feedback from college librarians, and I'm really thrilled about that. The librarians know me, and now I want the public to know me.

For more local news, please visit www.doverpost.com

CDBG Quarterly Report
April, May and June 2016

CDBG FY15 Projects

Homeownership Assistance Program
CDBG funds will be used to provide homeownership assistance to first-time homebuyers who purchase affordable housing in the Downtown Development District (DDD) Target Area. Two (2) families have purchased properties in the DDD Target Area. This project is completed.

Dover Interfaith Mission for Housing
CDBG funds will be used to provide operations cost for the shelter. This project is completed. A total of 250 men were sheltered during the program year.

Connections Community Support Program
CDBG funds will be used to provide rapid re-housing/rental assistance services for homeless households within the City. Rental assistance was provided for two (2) low income persons.

Milford Housing Homeowner Rehabilitation Program
CDBG funds will be used to rehabilitate existing owner occupied housing in the City that is in violation of the City's Housing Code and complete emergency home repairs to eliminate housing conditions that threaten the health and safety of low income homeowners. Emergency home repairs were completed for five (5) low income households and homeowner rehabs were completed for three (3) low income families.

Habitat for Humanity
CDBG funds will be used to rehabilitate an existing home to provide affordable housing to a family in the Downtown Development District Target Area. Habitat purchased 111 S. Queen on November 2, 2015, renovated the property, and sold the property on December 18th to a first time homebuyer. Remainder of funding was utilized for asbestos removal for properties in the DDD Target Area that will be renovated and sold to low income families.

Peoples Place Whatcoat Homeless Shelter
CDBG funds will be utilized for minor renovations to a facility that shelters the homeless. This project is completed.

Neighborhood Stabilization Program (NSP)
Settlement assistance was provided for five (5) families who purchased affordable housing in the City of Dover and were able to assist in stabilizing our neighborhoods by purchasing properties that have been vacant for at least 90 days or foreclosed. The following properties were purchased providing NSP settlement assistance:

40 Spruance Road **155 Periwinkle Drive** **1231 Harrison Drive**

310 Crickle Creek Lane **12 Bacon Court**

Status of FY-15 Program Funds Spent - Fiscal Year 7/1/15- 6/30/16

2015 Grant Projects	Project Details	Total Grant	Funds Expended	Unencumbered Balance
Homeownership Assistance Program	Funds will be utilized for settlement assistance for properties purchased in the DDD Target Area	$60,000	$60,000	$0
Connections	Funds will be utilized for rapid re-housing/rental assistance for low income persons	$7,391	$4,952	$2,447
Dover Interfaith Mission for Housing	Funds will be used for operation cost. This project is complete.	$27,000	$27,000	$0
Milford Housing Development Corp	Funds will be utilized for emergency home repairs. Project underway	$35,262	$12,989	$22,273
Milford Housing Development Corp	Funds will be utilized for rehabbing owner occupied homes. Project underway	$52,892	$39,506	$13,393
Habitat for Humanity	Funds will be utilized to rehab a single family home for a low income family	$40,000	$37,046	$2,953
Peoples Place	Funds will be used for minor renovations. This project is complete.	$6,726	$6,726	$0
Total		$229,271	$188,219	$41,066

ACTION FORM

PROCEEDING: Utility Committee	**AGENDA ITEM**:
DEPARTMENT OF ORIGIN: Public Works	**DATE SUBMITTED**: August 29, 2016
PREPARED BY: Scott D. Koenig, P.E., City Manager	
SUBJECT: Dedication of Rights-of-Way and Public Infrastructure – Crawford Carroll Avenue	
REFERENCE: N/A	
RELATED PROJECT: N/A	
APPROVALS: City Manager	
EXHIBITS: Attachment A – List of Public Improvements to be accepted by the City of Dover Attachment B – Map	
EXPENDITURE REQUIRED: $ N/A	**AMOUNT BUDGETED**: $ N/A
FUNDING SOURCE (Dept./Page in CIP & Budget): N/A	
TIMETABLE: All infrastructure improvements will become the responsibility of the City of Dover upon action by City Council.	
RECOMMENDED ACTION: Acceptance of dedication of rights-of-way and public infrastructure for Crawford Carroll Avenue from W. Rustic Land to KW Boulevard. The dedication is to include all of the referenced public improvements.	

BACKGROUND AND ANALYSIS

The City Manager's Office requests that all public infrastructure improvements related to the construction of Crawford Carroll Avenue from West Rustic Lane to KW Boulevard be dedicated to the City of Dover for permanent ownership and maintenance. Attachment A outlines all of the public improvements associated the proposed dedication. The total construction value of the public improvements is $300,150. Attachment B shows the general location and configuration of the subject rights-of-way. These improvements were constructed a number of years ago using DelDOT standards for road construction. This road segment is listed on the City's inventory for Municipal Street Aid (MSA); however, the improvements were never dedicated to the City of Dover. A subdivision on lands related to the former Sheraton Hotel property recorded a deed for this right-of-way on December 11, 2015. Since the right-of-way has a parcel number, a tax bill is being generated for a road right-of-way. Formal dedication of the right-of-way to the City of Dover will resolve the tax billing issue and align our Municipal Street Aid inventory with our ownership and maintenance obligations for this road. Once Crawford Carroll Avenue is fully extended to the south and tied into U.S. 13, ownership and maintenance of this right-of-way segment will be transferred to the State of Delaware Department of Transportation. No construction as-built plans are part of this dedication and the infrastructure is not covered by a bond.

DEDICATION OF RIGHTS-OF-WAY AND PUBLIC INFRASTURCTURE
Crawford Carroll Avenue

ATTACHMENT A

The following is a list of all public improvements which are to be accepted by the City of Dover:

Water Utility Infrastructure (Est. Construction Value = $63,000):

12" Ductile Iron (Class 52 Cement Lined) Water Main	-	630 l.f.
12" Gate Valve	-	2 ea.

Storm Water Infrastructure (Est. Construction Value = $80,400):

Catch Basins	-	18 ea.
15" Type III Reinforced Concrete Pipe	-	646 l.f.
18" Type III Reinforced Concrete Pipe	-	417 l.f.
24" Type III Reinforced Concrete Pipe	-	84 l.f.
48" Type III Reinforced Concrete Pipe	-	97 l.f.

Street Infrastructure (0.18 miles) (Construction Value = $156,750):

Crawford Carroll Avenue	Station 00+00 to Station 09+50.40	950.4 l.f.

Attachment B

Crawford Carroll Avenue - W. Rustic Lane to KW Boulevard



0 100 200 400 Feet

N

Date Printed: August 25, 2016
File: m:\gis_data\projects\tech_mxds
\jason_lyon_maps\caf_maps
\caf_crawford_carroll_ave
Department: Public Works GIS
City of Dover, Delaware

Legend

Name

- Area to be Dedicated
- Dover Parcels

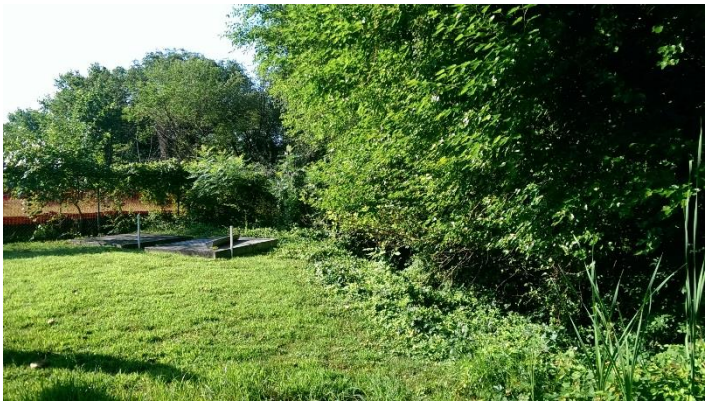
ACTION FORM

PROCEEDING: Utility Committee	**AGENDA ITEM NO.:**
DEPARTMENT OF ORIGIN: Public Works	**DATE SUBMITTED**: 8/26/16
PREPARED BY: Sharon Duca, P.E., Public Works Director/City Engineer	
SUBJECT: Water Production Well #6 Fencing Upgrade	
REFERENCE: N/A	
RELATED PROJECT: N/A	
APPROVALS: City Manager, Controller	
EXHIBITS: Attachment A – Aerial Map, Attachment B – Estimate, Attachment C – Capital Investments Plan	
EXPENDITURE REQUIRED: $40,000 (Estimate)	**BUDGET REMAINING**: $645,800
FUNDING SOURCE (Dept./Page in CIP & Budget): Department of Public Works- Water Management, Project Name: Water Quality Improvements Account No.: 417-6800-568.40-31.	
TIME TABLE: Notice to proceed to be issued within thirty (30) days of Council approval. Project anticipated to be completed in sixty (60) calendar days.	
RECOMMENDED ACTION: Authorize staff to secure a contract with Duck's Quality Fence to replace the existing security fence with a new iron fence, for the amount of $40,000.	

BACKGROUND AND ANALYSIS

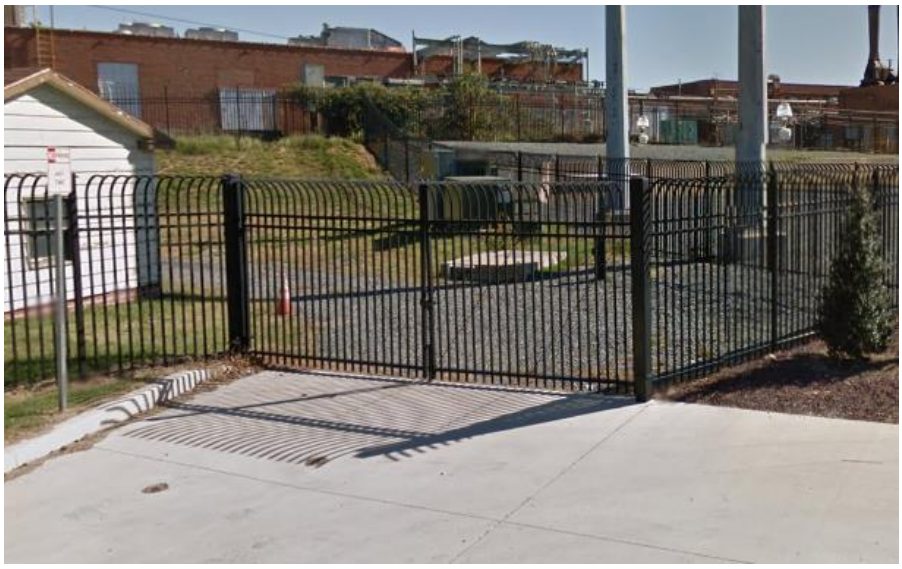
The City of Dover Department of Public Works currently owns, operates and maintains a water production well on the south side of Charles Polk Road, in Rodney Village. This site contains a well house and all necessary utility infrastructure and equipment to provide potable water to the customers. To provide security to the infrastructure, the site has a locked chain link fence around the perimeter. Due to vegetation overgrowth and age, the fence has started to fail, depicted by site pictures below:





Please note that the vegetation growth to the south side of the property is from the trees that are owned by Kent County, as this site is adjacent to the Brecknock Park property. The condition of the existing trees that surround the fence are an operational hazard, as the size of these trees could prohibit the function of the well if they were to fall on the well house.

Currently, the City has an approved fence contractor to install new fences and repair existing fences. Staff recommends that the site have the existing vegetation and fence removed and install approximately 450 linear feet of eight-foot (8') high black iron fence on this site (example of fence provided below). This site is adjacent to current road improvement project by DelDOT, the State is under contract to replace the road fronting portion of the fence with similar material to match the existing fence. The new portion of the fence would not match the existing fence, due to its age and disrepair. The new fence would be a security upgrade, and with the installation of the new West Dover Connector road by DelDOT, provide an aesthetically pleasing City site to the public.



This was not a planned Capital Improvement Project in the Fiscal Year 2017 budget. An overview of the funding source is provided below:

FUNDING SOURCE	DESCRIPTION	BUDGET	SPENT / ENCUMBERED	SAVINGS / REMAINING	REQUIRED FOR PROJECT
					$40,000
Water	Water Quality Improvements	$645,800	-	$645,800	-

Attachment A

Water Production Well #6 Fencing Upgrade



0 50 100 200 Feet

N

Date Printed: August 25, 2016
File: m:\gis_data\projects\tech_mxds
\jason_lyon_maps\caf_maps
\caf_well_6
Department: Public Works GIS
City of Dover, Delaware

Legend

Location

Site Location: Well #6

Parcel Lines

Well #6

Duck's Quality Fence

Estimate

Estimate No: 216
Date: Jul 14, 2016

399 Sawmill Rd
Townsend, De 19734

3026539197
3024235197
3026530575
dqf1955@gmail.com
www.ducksqualityfence.com

For: City Of Dover
Public Works

Description	Quantity	Rate	Amount
	1.00	$33,600.00	$33,600.00

* Indicates non-taxable item

Install 450 feet iron world guaridan plus 3 rail 8 feet high
Install 1 12 foot gate with 4 inch post

Subtotal	$33,600.00
TAX (0.00%)	$0.00
Total	**$33,600.00**

Capital Investments Plan

FY 16 thru FY 20

City of Dover, Delaware

Project #: WD1703

Project Name: Water Production Well #6 Fencing Upgrade



Type:	Improvement	**Department:**	**Water Management**
Useful Life:	**15 Years**	**Contact:**	**Public Works Director**
Category:	**Water/Wastewater**	**Priority:**	**7**
New Project:	**Yes**	**Account #:**	**417-6800-568.40-31**
Time-Line:	**FY17**		

Total Project Cost: $40,000

Description

The proposed project, identified by staff will replace the existing fence that surrounds water production well #6, located on the southern side of Charles Polk Road, in Rodney Village.

Justification

The existing fence is failing and existing trees are threatening the functional use of the existing well. This increases the Cities liabilities and should be corrected in an effort to provide adequate amounts of water to the customers of the City. Design and construction will occur in FY17.

Prior	Expenditure	FY 17	FY 18	FY 19	FY 20	FY 21	Total	Future
	Construction/Maintenance	40,000					40,000	
	Total	**40,000**					**40,000**	

Prior	Funding Sources	FY 17	FY 18	FY 19	FY 20	FY 21	Total	Future
	Water / Wastewater Fund	40,000					40,000	
	Total	**40,000**					**40,000**	

Budget Impact/Other

Budget Items	FY 17	FY 18	FY 19	FY 20	FY 21	Total
Total						