LEGISLATIVE, FINANCE, AND ADMINISTRATION COMMITTEE AGENDA

JUNE 22, 2015 - 6:00 P.M.

CITY HALL COUNCIL CHAMBERS
15 LOOCKERMAN PLAZA
DOVER, DELAWARE

PUBLIC COMMENTS ARE WELCOMED ON ANY ITEM AND WILL BE PERMITTED AT APPROPRIATE TIMES. WHEN POSSIBLE, PLEASE NOTIFY THE CITY CLERK (736-7008 OR E-MAIL AT CITYCLERK@DOVER.DE.US) SHOULD YOU WISH TO BE RECOGNIZED.

AGENDA ADDITIONS/DELETIONS

1. **DISPOSITION OF CITY OWNED LAND - PROPERTIES LOCATED AT 423 COLLINS DRIVE, 749 WEST NORTH STREET, AND 29 SOUTH GOVERNORS AVENUE**
   (STAFF RECOMMENDS THE FOLLOWING: 1. DETERMINE THAT THE PROPERTIES ARE EXCESS PROPERTY; 2. AUTHORIZE THE CITY MANAGER TO DISPOSE OF THE SUBJECT PROPERTIES USING THE "STANDARD METHOD OF DISPOSITION".)

2. **DISCUSSION ITEMS PROPOSED DURING BUDGET REVIEW**
   - **A. DUE DILIGENCE RESEARCH ON HEALTH INSURANCE COSTS**
   - **B. PERFORMANCE AUDIT OF CIVILIAN SIDE OF CITY GOVERNMENT**
   - **C. PROPOSED NEW REVENUE SOURCES FOR FY 2016/17**
   - **D. PUBLIC SAFETY FEE STUDY**
   - **E. REVIEW OF ALL LIFECYCLE ITEMS (REPORT TO COMMITTEE IN 90 DAYS)**
   - **F. REVIEW OF INTERNAL APPLICANT HIRING/TRAINING OPPORTUNITIES**
   - **G. REVIEW OF THE PAY SYSTEM**
   - **H. REVIEW OF PLANNING APPLICATION, ZONING VERIFICATION, ITINERANT MERCHANT, SAFE COMMUNITIES, RESIDENTIAL VACANT BUILDING AND HOUSING VIOLATION FEES**
   - **I. REVIEW OF PLANNING AND INSPECTIONS FEES (BY DECEMBER 31, 2015)**
   - **J. TIMELINE FOR REVIEW OF FISCAL YEAR 2016/17 BUDGET**

3. **ADJOURNMENT BY 7:00 P.M.**

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THE AGENDA ITEMS AS LISTED MAY NOT BE CONSIDERED IN SEQUENCE. THIS AGENDA IS SUBJECT TO CHANGE TO INCLUDE THE ADDITION OR THE DELETION OF ITEMS, INCLUDING EXECUTIVE SESSIONS.