LEGISLATIVE, FINANCE, AND ADMINISTRATION COMMITTEE
A G E N D A

MAY 12, 2014 - 5:00 P.M.

CITY HALL COUNCIL CHAMBERS
15 LOOCKERMAN PLAZA
DOVER, DELAWARE

Public comments are welcomed on any item and will be permitted at appropriate times. When possible, please notify the City Clerk (736-7008 or e-mail at CityClerk@dover.de.us) should you wish to be recognized.

AGENDA ADDITIONS/DELETIONS

1. **Downtown Dover Business Improvement District (BID) Budget and Assessment (Tax) Rates for Fiscal Year 2014/2015**
   (Staff recommends approval of the proposed budget and assessment (tax) rates for Fiscal Year 2014/2015, as presented)

2. **Discussion - Responsibilities and Reporting Structure for the Mayor and City Manager and Continuation of Full-Time Status for the Position of Mayor**

3. **Proposed Planning and Inspections Fee Increases**
   (Staff recommends approval of the proposed fee increases, to become effective July 1, 2014)

4. **Authorization for New Position - Assistant City Manager**
   (Staff recommends authorizing the City Manager to include one (1) Assistant City Manager position in the FY 2015 budget request for the City Manager's Office)

5. **2015 Property Revaluation and Reassessment**
   (Staff recommends approval to proceed with the 2015 Property Reassessment)

6. **FY14 Edward Byrne Justice Assistance Grant Program - Police Vehicle Computer and Video Technology Upgrades** *(Staff recommends approval of the grant project, as requested)*

7. **Proposed Revenue Policy - Police Extra Duty/Voluntary Overtime** *(Staff recommends adoption of the policy)*

8. **Proposed Ordinances** *(Staff recommends adoption of the proposed ordinances)*
   A. **#2014-09 Amending Chapter 50 - Floods** *(Sponsors: Perza and Townshend)*
   B. **#2014-10 - FY 2014 Budget Amendment** *(Sponsors: Hutchison and Mitchell)*
   C. **#2014-14 Amending Appendix D - Downtown Dover Business Improvement District (DDBID), Article III - Establishment of DDBID, Section 3 - Geographic Boundaries, and Section 5 - Management Company** *(Sponsors: Lynn and Townshend)*

9. **Proposed Reinstatement of the Fee Waiver Provision for Tax Exempt Properties**

10. **Adjournment by 7:00 p.m.**

/tm S:\AGENDAS-MINUTES-PACKETS-PRESENTATIONS-ATT&EXH\Committee-Agendas\2014\05-12-2014 LF&A.wpd

THE AGENDA ITEMS AS LISTED MAY NOT BE CONSIDERED IN SEQUENCE. THIS AGENDA IS SUBJECT TO CHANGE TO INCLUDE THE ADDITION OR THE DELETION OF ITEMS, INCLUDING EXECUTIVE SESSIONS.