SPECIAL COUNCIL MEETING - BUDGET REVIEW
A G E N D A S

May 22, 23, 24, 30 and 31, 2012

Council Chambers - City Hall - City of Dover

AGENDA ADDITIONS/DELETIONS

TUESDAY, MAY 22, 2012 - 6:00 P.M. (Adjourn by 8:00 P.M.)

1. Introduction and Presentation. . . . . (6:00 - 6:30 p.m.)
2. Summaries of Fund Revenue and Expenses. . . . . (6:30 - 7:00 p.m.)
3. Personnel Information. . . . . (7:00 - 7:15 p.m.)
4. Financial Forecast by Fund. . . . . (7:15 - 8:00 p.m.)

WEDNESDAY, MAY 23, 2012 - 6:00 P.M. (Adjourn by 8:00 P.M.)

1. Review of Capital Investment Plan (CIP). . . . . (6:00 - 6:30 p.m.)
2. Preliminary Results of Electric Cost of Service Study and Rate Analysis. . (6:30 - 7:00 p.m.)
3. Questions and Answers. . . . . (7:00 - 8:00 p.m.)

THURSDAY, MAY 24, 2012 - 6:00 P.M. (Adjourn by 8:00 P.M.) (IF NECESSARY)

1. Questions and Answers

WEDNESDAY, MAY 30, 2012 - 6:00 P.M. (Adjourn by 8:00 P.M.) (IF NECESSARY)

1. Questions and Answers

THURSDAY, MAY 31, 2012 - 6:00 P.M. (Adjourn by 8:00 P.M.) (IF NECESSARY)

1. Questions and Answers

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THE AGENDA ITEMS AS LISTED MAY NOT BE CONSIDERED IN SEQUENCE. THIS AGENDA IS SUBJECT TO CHANGE TO INCLUDE THE ADDITION OR THE DELETION OF ITEMS, INCLUDING EXECUTIVE SESSIONS.