SPECIAL COUNCIL MEETING - BUDGET REVIEW AGENDA

CITY HALL COUNCIL CHAMBERS, 15 LOOCKERMAN PLAZA, DOVER, DELAWARE

REVISED BY CANCELING THE MAY 31ST AND JUNE 1ST MEETINGS

PUBLIC COMMENTS ARE WELCOMED ON ANY ITEM AND WILL BE PERMITTED AT APPROPRIATE TIMES. WHEN POSSIBLE, PLEASE NOTIFY THE CITY CLERK (736-7008 OR E-MAIL AT CITYCLERK@DOVER.DE.US) SHOULD YOU WISH TO BE RECOGNIZED.

AGENDA ADDITIONS/DELETIONS

MAY 30, 2017 - 6:00 P.M.

1. **INTRODUCTION AND PRESENTATION OF FISCAL YEAR 2018 RECOMMENDED BUDGET**
2. **HIGHLIGHTS OF OVERALL BUDGET**
3. **ELECTRIC FUND POWER COST ADJUSTMENT (PCA) CREDIT**
4. **SANITATION COST OF SERVICE RECOMMENDATION**
5. **PUBLIC SAFETY FEE RECOMMENDATION**
6. **RETIREMENT BENEFITS**

   BREAK.. . . . . (7:15 - 7:30 P.M.)

7. **OPERATING DEPARTMENT AND DIVISION SUMMARIES**
8. **FUND SUMMARIES AND RESERVE ACCOUNTS**
9. **REVIEW OF CAPITAL INVESTMENT PLAN SUMMARIES**
10. **RECESS BY 9:00 P.M.**

MAY 31, 2017 - 6:00 P.M. (CANCELED)

JUNE 1, 2017 - 6:00 P.M. (CANCELED)

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THE AGENDA ITEMS AS LISTED MAY NOT BE CONSIDERED IN SEQUENCE. PURSUANT TO 29 DEL. C. §10004(E)(2), THIS AGENDA IS SUBJECT TO CHANGE TO INCLUDE THE ADDITION OR THE DELETION OF ITEMS, INCLUDING EXECUTIVE SESSIONS, WHICH ARISE AT THE TIME OF THE MEETING.