LEGISLATIVE, FINANCE, AND ADMINISTRATION COMMITTEE AGENDA

OCTOBER 26, 2015 - 6:00 P.M.

CITY HALL COUNCIL CHAMBERS
15 LOOCKERMAN PLAZA
DOVER, DELAWARE

PUBLIC COMMENTS ARE WELCOMED ON ANY ITEM AND WILL BE PERMITTED AT APPROPRIATE TIMES. WHEN POSSIBLE, PLEASE NOTIFY THE CITY CLERK (736-7008 OR E-MAIL AT CITYCLERK@DOVER.DE.US) SHOULD YOU WISH TO BE RECOGNIZED.

AGENDA ADDITIONS/DELETIONS

1. **BENCHMARKS ESTABLISHED FOR THE ECONOMIC DEVELOPMENT OFFICE**
   (COMMITTEE ACTION NOT REQUIRED)

2. **STATUS OF DISCUSSION ITEMS PROPOSED DURING THE FY 2015/16 BUDGET REVIEW**
   A. **PROPOSED NEW REVENUE SOURCES**
      (STAFF RECOMMENDS ADOPTION OF THE REFERENCED FEES)
   B. **REVIEW AND MAINTENANCE OF FEES - PLANNING AND CUSTOMER SERVICE DEPARTMENTS**
      (STAFF RECOMMENDS ADOPTION OF THE REFERENCED FEE CHANGES)

3. **STATUS OF PERFORMANCE AUDIT OF CIVILIAN SIDE OF CITY GOVERNMENT**
   (DURING THEIR MEETING OF JULY 13, 2015, COUNCIL APPROVED THE COMMITTEE'S RECOMMENDATION THAT THE STAFF STRATEGIC PLANNING TEAM AND MEMBERS OF COUNCIL DEVELOP IDEAS BY AUGUST 1, 2015 AND THAT A WORKSHOP BE SCHEDULED AFTER AUGUST 1, 2015)

4. **PROPOSED CHANGE TO COMMITTEE MEETING FORMAT** (HUTCHISON)

5. **ADJOURNMENT BY 7:00 P.M.**

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THE AGENDA ITEMS AS LISTED MAY NOT BE CONSIDERED IN SEQUENCE. THIS AGENDA IS SUBJECT TO CHANGE TO INCLUDE THE ADDITION OR THE DELETION OF ITEMS, INCLUDING EXECUTIVE SESSIONS.