COUNCIL RETREAT

A G E N D A

JANUARY 31, 2014 - 9:00 A.M.

CITY HALL CONFERENCE ROOM

15 LOOCKERMAN PLAZA - DOVER, DELAWARE 19901

9:00 a.m.	-	Introduction
9:10 a.m.	-	Review of Mission, Vision, and Critical Success Factors
9:30 a.m.	-	Discussion - Changes to Mission, Vision, and Critical Success Factors
9:45 a.m.	-	Identify Council Priorities for FY 2015
10:15 a.m.	-	Break
10:30 a.m.	-	Discussion - Staff Levels and Department Requests
10:45 a.m.	-	Presentation by Ad Hoc Financial and Operational Committee Chair (Holden)
11:00 a.m.	-	Open Discussion
11:30 a.m.	-	Adjournment

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THE AGENDA ITEMS AS LISTED MAY NOT BE CONSIDERED IN SEQUENCE. THIS AGENDA IS SUBJECT TO CHANGE TO INCLUDE THE ADDITION OR THE DELETION OF ITEMS, INCLUDING EXECUTIVE SESSIONS.