SPECIAL COUNCIL MEETING - BUDGET REVIEW
A G E N D A

JUNE 5, 2013 - 6:00 P.M.
(Continuation of Recessed Meeting of May 29, 2013)

CITY HALL COUNCIL CHAMBERS
15 LOOCKERMAN PLAZA
DOVER, DELAWARE

AGENDA ADDITIONS/DELETIONS

1. **Responses to Council Members' Questions and Inquiries. . . . . (6:00 - 7:00 p.m.)**

2. **<u>Revised Financial Forecast</u>**
   - **A. Calpine Revenues. . . . . (7:00 - 7:15 p.m.)**
   - **B. Property Tax Increase. . . . . (7:15 - 7:30 p.m.)**

3. **Break. . . . . (7:30 - 7:45 p.m.)**

4. **Questions, Answers, and Open Discussion. . . . . (7:45 - 9:00 p.m.)**

(All of the Above Times Are Estimated and Are Subject to Change Based on Length of Discussion)

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THE AGENDA ITEMS AS LISTED MAY NOT BE CONSIDERED IN SEQUENCE. THIS AGENDA IS SUBJECT TO CHANGE TO INCLUDE THE ADDITION OR THE DELETION OF ITEMS, INCLUDING EXECUTIVE SESSIONS.