SPECIAL COUNCIL MEETING
FINANCIAL WORKSHOP
A G E N D A

January 7, 2013 - 5:30 P.M.

City Hall Conference Room
15 Loockerman Plaza - Dover, Delaware 19901

1. Request to Change Date of Dedication of Martin Luther King Jr. Boulevard to Saturday, January 19, 2013

2. Financial Presentations by Staff
   5:30 P.M. - Introduction by Council President Leary

   5:40 P.M. - Pension Funds - Update on Funding Status and Actuarial Required Contributions as of June 30, 2012
   - ❏ Police Pension Fund
   - ❏ Civilian Pension Fund

   6:00 P.M. - Other Post-Employment Benefits (OPEB) - Update on Funding Status and Actuarial Required Contributions as of June 30, 2012

   6:20 P.M. - Break

   6:30 P.M. - Governmental Accounting Standards Board (GASB) Statement No. 67 - Financial Reporting for Pension Plans and Statement No. 68 - Accounting and Financial Reporting for Pensions

   7:00 P.M. - City of Dover Facilities - Maintenance and Capital Improvements

3. Adjournment by 7:30 P.M.

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THE AGENDA ITEMS AS LISTED MAY NOT BE CONSIDERED IN SEQUENCE. THIS AGENDA IS SUBJECT TO CHANGE TO INCLUDE THE ADDITION OR THE DELETION OF ITEMS, INCLUDING EXECUTIVE SESSIONS.