COUNCIL RETREAT

A G E N D A

March 26, 2012 - 5:00 P.M.

City Hall Conference Room

15 Loockerman Plaza - Dover, Delaware 19901

5:00 P.M. - INTRODUCTION

- REVIEW OF FINANCIAL MODELS

  Electric Fund

  Water/Sewer Fund

- Break

- REVIEW OF FINANCIAL MODEL

  General Fund

- STAFFING LEVELS AND RECOMMENDATIONS

- DISCUSSION ABOUT REVENUES

- PRIORITIES FOR NEXT YEAR

- OPEN DISCUSSION

ADJOURNMENT

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THE AGENDA ITEMS AS LISTED MAY NOT BE CONSIDERED IN SEQUENCE. THIS AGENDA IS SUBJECT TO CHANGE TO INCLUDE THE ADDITION OR THE DELETION OF ITEMS, INCLUDING EXECUTIVE SESSIONS.