CITY OF DOVER
PLANNING COMMISSION AMENDMENT #1 TO
ORDINANCE #2010-28

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

That Proposed Ordinance #2010-28 be amended by further amending Appendix B – Zoning, Article 3 – District Regulations, Section 30 – Recreational and Open Space Zone (ROS), Section 30.5 - Setbacks, to read as follows:

> 30.5 *Setbacks*. No structure, equipment or game court surface permitted under this section shall be located nearer than 30 feet to any lot line. In cemeteries, structures associated with interment shall be exempt from this requirement, except where the property line abuts a residential use or where such structure would obstruct corner visibility, as defined by a triangular area formed by intersecting right-of-way lines. Two sides of the triangular area shall be 30 feet in length and measured from the point of intersection of the right-of-way lines as further illustrated in figure 3-1.

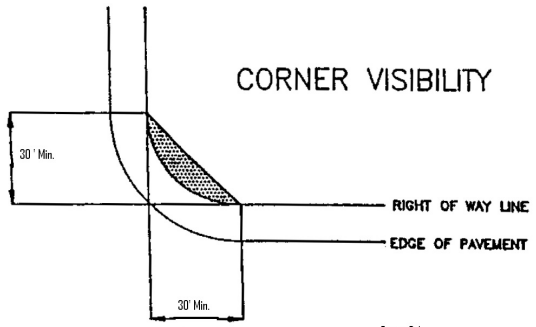


Figure 3-1

ADOPTED: JANUARY 10, 2011

CITY OF DOVER
ORDINANCE #2010-28 WITH PC AMENDMENT #1, AS AMENDED

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

That Appendix B – Zoning, Article 3 – District Regulations, Section 14 – Limited Central Commercial Zone (C-2A), Subsection 14.4 – Conditional Uses, be amended by inserting a new paragraph (b) to read as follows:

(b) Parking lots and parking structures as a principal use on suitably landscaped lots.

BE IT FURTHER ORDAINED:

That Appendix B – Zoning, Article 3 – District Regulations, Section 30 – Recreational and Open Space Zone (ROS), Section 30.2 – Permitted Uses, be amended by inserting a new subsection 30.29 *Cemeteries.*

BE IT FURTHER ORDAINED:

That Appendix B – Zoning, Article 3 – District Regulations, Section 30 – Recreational and Open Space Zone (ROS), Subsection 30.5 - Setbacks, be amended to read as follows:

> 30.5 *Setbacks*. No structure, equipment or game court surface permitted under this section shall be located nearer than 30 feet to any lot line. In cemeteries, structures associated with interment shall be exempt from this requirement, except where the lot line abuts a residential use or where such structure would obstruct corner visibility, as defined by a triangular area formed by intersecting right-of-way lines. Two sides of the triangular area shall be 30 feet in length and measured from the point of intersection of the right-of-way lines as further illustrated in figure 3-1.

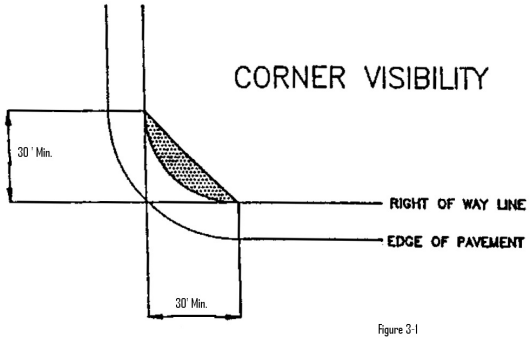


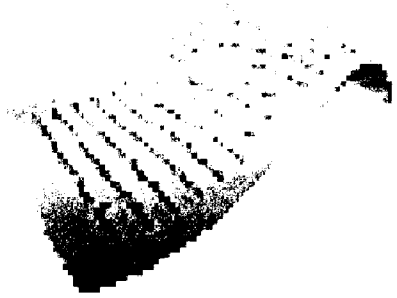
Figure 3-1

ADOPTED: JANUARY 10, 2011

EXHIBIT #3
Regular Council Meeting of 01/10/2011

NOTICE





Correspondence regarding
Council Agenda Item #2C.
Public Hearing/Final Reading -
Proposed Zoning Text Amendments -
Proposed Ordinance #2010-29 - Appendix B -
Zoning, Article 3 - District Regulations,
Section 8 - Mobile Home Park Zone (MHP).

- City Clerk's Office

McDowell, Traci

From: fredneilbooks@comcast.net
Sent: Saturday, December 25, 2010 9:59 PM
To: City Clerks Office
Cc: McGiffin, James G Jr.
Subject: Re: Fact Sheet for Ordinance #2010-29, Appendix B, Zoning Article 3, District Regulations, Section 8 - Mobile Home Park Zone (MHP).
Attachments: 11Jan10DoverCouncil.pdf

Please make this Fact Sheet available for the members of the Council prior to council session on January 10. 2010.

I have attached a PDF.

Fred Neil
President, Wild Meadows Home Owners Association

----- Original Message -----
From: fnacfm@comcast.net
To: fredneilbooks@comcast.net
Sent: Friday, December 24, 2010 10:01:10 PM
Subject: Fact Sheet for Ordinance #2010-29, Appendix B, Zoning Article 3, District Regulations, Section 8 - Mobile Home Park Zone (MHP).

January 10, 2011

To: The Members of the Dover City Council

From: Fred Neil, President, Wild Meadows Home Owners Association

Fact Sheet Regarding Ordinance #2010-29, Appendix B, Zoning Article 3, District Regulations, Section 8 - Mobile Home Park Zone (MHP).

The Home Owners Association (HOA) has requested this Ordinance following the hardships caused by the snow falls late last year and early this year. We are very grateful the Planning Commission approved this ordinance without dissent.

1. Wild Meadows is a 55 Plus Community on Leased-Land. Management advertises Country Club living as an attraction. We pay a Community fee - a rent.

2. The State permits unlimited yearly rent increases, no excuse or reason is necessary.

3. There is no cost to the taxpayers of the city, county or State. The home owners pay for snow removal and all services provided by the owners.

4. There is no hardship to the community owner based on the May 21, 2007 testimony provided by the Appraiser hired by management for an appeal of the assessment on Wild Meadows. During that Appeal Hearing, the appraiser said the community was worth between $6.2 or $6.3 million, $1 million was collected in rents, and **20%** was spent on maintenance.

Since that time, the staff has been severely cut and other economies were taken. There are no full time employees located at Wild Meadows. Except for a part time "Life Style Coordinator", she and maintenance personnel operate from another community located in Cheswold.

5. The rent/community fee has been raised effective February 2011 by $11 per month, and increase of $29,436 per year based on 223 homes. At $410 per home, the home owners pay $1,097,160 in rent each year to the owner. At 20%, $219,432 is available for maintenance leaving $877,728 for "other" things.

6. Snow removal from our driveways is a risky undertaking at the age of our home owners. Neighbors help neighbors when possible. 58 of our home owners are single, widows or widowers. Nearby entrepreneurs will clear driveways for $50 to $75, but these are blocked by the next sweep of the plow. Fire hydrants, mail box pods and drains remained blocked unless residents shoveled the snow away. Most, but not all damage done by the plow to driveways, was "fixed" very late Spring.

The residents of Wild Meadows have earned a reputation as good citizens enhancing the quality of life in Dover. We urge you to pass this ordinance.

WILD MEADOWS HOME OWNERS ASSOCIATION
521 Weaver Drive, Dover, DE19901

302-678-3288
Fax: 302-678-0327
fredneilbooks@comcast.net

January 10, 2011

To: The Members of the Dover City Council

From: Fred Neil, President, Wild Meadows Home Owners Association

Fact Sheet Regarding Ordinance #2010-29, Appendix B, Zoning Article 3, District Regulations, Section 8 - Mobile Home Park Zone (MHP).

The Home Owners Association (HOA) has requested this Ordinance following the hardships caused by the snow falls late last year and early this year. We are very grateful the Planning Commission approved this ordinance without dissent.

1. Wild Meadows is a 55 Plus Community on Leased-Land. Management advertises Country Club living as an attraction. We pay a Community fee - a rent.

2. The State permits unlimited yearly rent increases, no excuse or reason is necessary.

3. There is no cost to the taxpayers of the city, county or State. The home owners pay for snow removal and all services provided by the owners.

4. There is no hardship to the community owner based on the May 21, 2007 testimony provided by the Appraiser hired by management for an appeal of the assessment on Wild Meadows. During that Appeal Hearing, the appraiser said the community was worth between $6.2 or $6.3 million, $1 million was collected in rents, and **20%** was spent on maintenance.

Since that time, the staff has been severely cut and other economies were taken. There are no full time employees located at Wild Meadows. Except for a part time "Life Style Coordinator", she and maintenance personnel operate from another community located in Cheswold.

5. The rent/community fee has been raised effective February 2011 by $11 per month, and increase of $29,436 per year based on 223 homes. At $410 per home, the home owners pay $1,097,160 in rent each year to the owner. At 20%, $219,432 is available for maintenance leaving $877,728 for "other" things.

6. Snow removal from our driveways is a risky undertaking at the age of our home owners. Neighbors help neighbors when possible. 58 of our home owners are single, widows or widowers. Nearby entrepreneurs will clear driveways for $50 to $75, but these are blocked by the next sweep of the plow. Fire hydrants, mail box pods and drains remained blocked unless residents shoveled the snow away. Most, but not all damage done by the plow to driveways, was "fixed" very late Spring.

The residents of Wild Meadows have earned a reputation as good citizens enhancing the quality of life in Dover. We urge you to pass this ordinance.

McDowell, Traci

From: cmfddf@verizon.net
Sent: Monday, January 03, 2011 12:37 PM
To: Carey Sr., Carleton; DePrima, Tony; tmcdowell-klh; tmcdowell-bcw; tmcdowell-gr; McGlumphy, William; Bonar, David L; McGiffin, James G Jr.; Salters, Reuben; Russell, Sophia; Leary, Thomas J.
Subject: Proposed ordinance #2010-29, Appendix B

Mayor Carey, Council Members and Mr. DePrima:

We are writing once again (after receiving no response to our last email) to express our total outrage at the proposed Ordinance referenced above. You are contemplating an act that would force a private landowner to clear the roads of snow in a manner that the City of Dover DOES NOT PROVIDE TO ALL OTHER TAXPAYING CITIZENS! If you are going to enact this for some, you must do it for all! We pay far more in taxes annually than any resident of any mobile home community yet you are not contemplating changing YOUR plowing methods! We should be entitled to the same services as you wish to provide to those residents. No one clears the end of our driveway or our mailbox except us.

The City should be practicing what it preaches. Again, this proposed ordinance is outrageous and should not be passed. We will be attending on January 10 with as many other residents as we can gather.

Charles and Donna Faubel

McDowell, Traci

From: McDowell, Traci
Sent: Tuesday, December 28, 2010 2:18 PM
To: Hogan, Kenneth L; Williams, Beverly C.; Ruane, Eugene B.
Cc: City Clerks Office; Townshend, Ann Marie
Subject: FW: Snow removal in private communities

From: cmfddf@verizon.net [mailto:cmfddf@verizon.net]
Sent: Tuesday, December 28, 2010 10:03 AM
To: Carey Sr., Carleton; DePrima, Tony; tmcdowell-klh; tmcdowell-bcw; tmcdowell-gr; McGlumphy, William; Bonar, David L; McGiffin, James G Jr.; Salters, Reuben; Russell, Sophia; Leary, Thomas J.
Subject: Snow removal in private communities

Dear Mayor Carey, Mr. DePrima and Councilmembers:

We are outraged by the introduction of an ordinance by City Council that will require private landowners, specifically the owners of Wild Meadows, to clear snow in such a manner as to not obstruct driveways. This is precisely the same way the City plows our community and no such ordinance has been introduced on behalf of us. It could be suggested that the City should practice what it preaches. This potential ordianance should be outside the realm of Council's authority unless they enact it for all residents. We are tax paying members of Dover as well.

We await your response. Thank you.

Charles and Donna Faubel

Office of City Assessor

January 2011

City Council's
Board of Assessment Appeals

December 01, 2010

The Board of Assessment Appeals was brought to order at 8:45 A.M. by the City Assessor Cheryl Russell. Board Members present were: James Welsh, William Garfinkel and Todd Stonesifer. Staff present was: City Assessor Cheryl Russell, Erika Schrader, Legal Counsel to the City Assessor and Administrative Assistant Annette Hart.

Exemptions

A. 1. Mount Zion AME Church

Location: Land – 104 N Queen St. - ED05-076.08-03-35.00

BACKGROUND AND ANALYSIS

Original Request

$26,700 Exemption Status

Reason for Exemption Request:

This parcel falls under State Statute 9 Del. C. §8105 Property owned by governmental, religious, educational or charitable agency.

The parcel is vacant and is proposed for future expansion of parking lot or edifice.

It is adjacent to another vacant parcel of land owned by the applicant. The applicant owns 11 parcels of land in this area and all are exempt. This parcel is also listed as Exempt on the Kent County PRIDE system.

Recommended Actions: Staff recommends approval.

Ms. Russell went over the information provided by the applicant and recommended approval of the exemption. (See attached Committee Action Form)

The Board had no question for the applicant.

Before the applicant left, Ms. Russell explained that the board will deliberate and make their decision at 11:45 A.M., should they choose to come back to hear what the board's decision is. The applicant was also informed that they would receive written notification by certified mail.

The Assessor also informed the applicant that the City Council was the final decision, and would be placed on the January 10, 2010 council agenda. It was suggested that a representative for the property be available for questions.

2. Mount Zion AME Church

Location: 3 Michael Ct. - ED05-067.05-02-09.00

BACKGROUND AND ANALYSIS

Original Request

$238,700 Exemption Status

Reason for Exemption Request:

This parcel falls under State Statute 9 Del. C. §8105 Property owned by governmental, religious, educational or charitable agency.

This property is located within The Meadows Subdivision.

It is being utilized as a parsonage for the pastor to reside.

This parcel is also listed as Exempt on the Kent County PRIDE system.

Recommended Actions: Staff recommends approval

Ms. Russell went over the information provided by the applicant and recommended approval of the exemption. (See attached Committee Action Form)

The board had no questions for the applicant.

Before the applicant left, Ms. Russell explained that the board will deliberate and make their decision at 11:45 A.M. should they choose to come back to hear what the board's decision is. In any case they would be notified by certified letter.

The Assessor also informed the applicant that the City Council was the final decision, and would be placed on the January 10, 2010 council agenda. It was suggested that a representative for the property be available for questions.

B. 1. Bayhealth Medical Center Inc.

Location: 567 S Governors Ave. - ED05-077.16-01-21.00

BACKGROUND AND ANALYSIS

Original Request

$1,183,100 Exemption Status

Reason for Exemption Request:

This parcel falls under State Statute 9 Del. C. §8105 Property owned by governmental, religious, educational or charitable agency.

This property is currently being used as offices for Bayhealth Medical Center Inc. personnel. No part of the property is rented.

This parcel has recently been combined into ED05-077.13-01-18.00; which is already tax exempt.

Recommended Action: Staff recommends approval.

Ms. Russell explained to the board that this parcel has been consolidated with parcel number ED05-077.13-01-18.00 and that once the consolidation is complete the parcel will fall under the exemption of this parcel. (See attached Committee Action Form)

The Board had no further questions for the applicant.

Before the applicant left, Ms. Russell explained that the board will deliberate and make their decision at 11:45 A.M. should they choose to come back to hear what the board's decision is. In any case they would be notified by certified letter.

The Assessor also informed the applicant that the City Council was the final decision, and would be placed on the January 10, 2010 council agenda. It was suggested that a representative for the property be available for questions.

2. Bayhealth Medical Center Inc.

Location: Unit 3- Beiser Blvd.

BACKGROUND AND ANALYSIS

Original Request

$2,435,700 Exemption Status

Reason for Exemption Request:

This parcel falls under State Statute 9 Del. C. §8105 Property owned by governmental, religious, educational or charitable agency.

This property is currently being used as a warehouse for supplies to support Bayhealth Medical Center, exclusively. Bayhealth Purchasing personnel are located here and no part of the property is rented.

This parcel is also listed as Exempt on the Kent County PRIDE system.

Recommended Action: Staff recommends approval.

Ms. Russell explained to the board that this parcel was part of a bigger parcel which has recently been subdivided. She told the board that this parcel is now owned by Bayhealth Medical Center and is used as a warehouse. Ms. Russell recommended the board approve the request for exemption. (See attached Committee Action Form)

The board had no further questions for the applicant.

Before the applicant left, Ms. Russell explained that the board will deliberate and make their decision at 11:45 A.M. should they choose to come back to hear what the board's decision is. In any case they would be notified by certified letter.

The Assessor also informed the applicant that the City Council was the final decision, and would be placed on the January 10, 2010 Council agenda. It was suggested that a representative for the property be available for questions.

C. Fox Hall West Addition Homeowners Association

Location: 1.33AC – Pebble Valley Dr.

BACKGROUND AND ANALYSIS

Original Request

$72,400 Exemption Status

Reason for Exemption Request:

This parcel falls under State Statute 9 Del. C. §8110 Civic organizations owning parkland.

Property is also listed as Exempt on Kent County PRIDE System.

Recommended Action: Staff recommends approval.

Ms. Russell went over the information supplied by the applicant and recommended approval of the exemption. (See attached Committee Action Form)

Mr. Stonesifer asked Mr. Eaby, who was present to represent the Homeowners Association, if he could show the plot plan of the development, he brought with him, to Mr. Garfinkel which he did.

The Board had no questions for Mr. Eaby.

Before the applicant left, Ms. Russell explained that the board will deliberate and make their decision at 11:45 A.M. should they choose to come back to hear what the board's decision is. In any case they would be notified by certified letter.

The Assessor also informed the applicant that the City Council was the final decision, and would be placed on the January 10, 2010 Council agenda. It was suggested that a representative for the property be available for questions.

D. Grace Presbyterian Church

Location: 1022 College Road - ED05-067.14-01-69.00

BACKGROUND AND ANALYSIS

Original Request

$249,200 Exemption Status

Reason for Exemption Request:

This parcel falls under State Statute 9 Del. C. §8105 Property owned by governmental, religious, educational or charitable agency.

The parcel has a residential structure. At present time, the property is used exclusively for church ministry purposes (primarily for youth) from June 1 –July 31 the property was rented as a residence.

At this time, there is a petition to amend the zoning from CPO (Commercial/Professional Office Zone) COZ-1(Corridor Overlay Zone) to IO (Institutional and Office Zone) and change the use from Single Family detached dwelling to Sunday School/youth activities.

It is adjacent to other parcels owned by the applicant. The applicant owns 3 other parcels in this area and all are exempt.

This parcel is **NOT** listed as Exempt on the Kent County PRIDE system.

Recommended Action: Staff recommends approval.

Ms. Russell went over the information supplied by the applicant and recommended approval. (See attached Committee Action Form)

Ms. Russell showed the board areal map of the properties owned by the appellant.

The board had no additional question for the applicant.

Before the applicant left, Ms. Russell explained that the board will deliberate and make their decision at 11:45 A.M. should they choose to come back to hear what the board's decision is. In any case they would be notified by certified letter.

The applicant was also informed that they would receive written notification by certified mail.

The Assessor also informed the applicant that the City Council was the final decision, and would be placed on the January 10, 2010 Council agenda. It was suggested that a representative for the property be available for questions.

E. The Greens Town Meeting Assoc.

Location: Open Space–43 Lamplighter Lane - ED05-076.06-04-26.00

BACKGROUND AND ANALYSIS

Original Request

$203,400 Exemption Status

Reason for Exemption Request

This parcel falls under State Statute 9 Del. C. §8110 Civic organizations owning parkland.

Property is **NOT** listed as Exempt on Kent County PRIDE System.

Recommended Action: Staff recommends approval.

Ms. Russell went over the information supplied by the applicant and recommended approval. (See attached Committee Action Form)

Ms. Patricia Fox and Mrs. Spryer-Miller were representing the homeowners association and explained to the board that the parcels they are seeking exemptions for are used for common areas and that they would never be developed. She explained that they do not have the funding to pay the tax bill and would appreciate the board's consideration. Ms. Fox asked why the taxes had gone up so much this year at which time Ms. Russell explained that the city just went through a revaluation at which time the assessed value increased. Mr. Garfinkel wanted to clarify that even though the property has a physical address, it is vacant land and only used for common area, the applicants assured him that the property is vacant land.

Mr. Stonesifer made the motion to close the hearing which was seconded by Mr. Garfinkel. Motion carried 3-0.

Mr. Stonesifer made the motion to open deliberations now and not wait until the appointed time of 11:45 A.M. which was seconded by Mr. Garfinkel. Motion carried 3-0.

Mr. Stonesifer made the motion to exempt the property based on State Statute 9 Del. C. §8110 and Assessor's recommendations, which was seconded by Mr. Welsh. Motion carried 3-0.

The applicant was also informed that they would receive written notification by certified mail.

The Assessor also informed the applicant that the City Council was the final decision, and would be placed on the January 10, 2010 Council agenda. It was suggested that a representative for the property be available for questions.

F. Central Delaware Habitat for Humanity

Location: 101 Jefferson Ct. – ED05-076.07-01-14.00

BACKGROUND AND ANALYSIS

Original Request

$120,700 Exemption Status

Reason for Exemption Request:

This parcel falls under State Statute 9 Del. C. §8106 Specific organizations and purposes.

Property is also listed as Exempt on Kent County PRIDE System.

Recommended Action: Staff recommends approval.

Ms. Russell went over the information supplied by the applicant and recommended the board approve the exemption request. (See attached Committee Action Form)

The board had no questions regarding the requested exemption.

Mr. Stonesifer made the motion to close the hearing, which was seconded by Mr. Welsh.
Motion carried 3-0.

Mr. Stonesifer made the motion to deliberate now instead of waiting until the appointed time of 11:45 A.M. which was seconded by Mr. Welsh. Motion carried 3-0.

Mr. Stonesifer made the motion to approve the exemption based on State Statute 9 Del. C. §8106 and Staff recommendation, which was seconded by Mr. Welsh. Motion carried 3-0.

The applicant was also informed that they would receive written notification by certified mail

The Assessor also informed the applicant that the City Council was the final decision, and would be placed on the January 10, 2010 Council agenda. It was suggested that a representative for the property be available for questions.

G. 1. Delaware Baptist Association

Location: 967 N State St – ED05-068.09-01-11.00

BACKGROUND AND ANALYSIS

Original Request

$279,000 Exemption Status

Reason for Exemption Request

This parcel falls under State Statute 9 Del. C. §8105 Property owned by governmental, religious, educational or charitable agency.

It is adjacent to two other parcels owned by the applicant; which are also applying for exempt status.

This parcel is also listed as Exempt on the Kent County PRIDE system.

Recommended Action: Staff recommends approval.

Ms. Russell went over the information supplied by the applicant and recommended the board approve the exemption request. (See attached Committee Action Form)

The board had no additional questions regarding the application.

Mr. Stonesifer made the motion to close the hearing, which was seconded by Mr. Welsh.
Motion carried 3-0.

Mr. Stonesifer made the motion to deliberate now instead of waiting until the appointed time of 11:45 A.M. which was seconded by Mr. Welsh. Motion carried 3-0.

Mr. Stonesifer made the motion to approve the exemption based on State Statute 9 Del. C. §8105 and Staff recommendation, which was seconded by Mr. Welsh. Motion carried 3-0.

The applicant was also informed that they would receive written notification by certified mail.

The Assessor also informed the applicant that the City Council was the final decision, and would be placed on the January 10, 2010 Council agenda. It was suggested that a representative for the property be available for questions.

2. Location: N State Street – ED05-068.09-01-11.01

BACKGROUND AND ANALYSIS

Original Request

$3,300 Exemption Status

Reason for Exemption Request:

This parcel falls under State Statute 9 Del. C. §8105 Property owned by governmental, religious, educational or charitable agency.

It is a sliver of land between the building and Lepore Rd.

It is adjacent to two other parcels owned by the applicant; which are also applying for exempt status.

This parcel is also listed as Exempt on the Kent County PRIDE system.

Recommended Action: Staff recommends approval.

Ms. Russell went over the information supplied by the applicant and recommended the board approve the exemption request. (See attached Committee Action Form)

The board had no questions regarding the application.

Mr. Stonesifer made the motion to close the hearing, which was seconded by Mr. Welsh.
Motion carried 3-0.

Mr. Stonesifer made the motion to deliberate now instead of waiting until the appointed time of 11:45 A.M. which was seconded by Mr. Welsh. Motion carried 3-0.

Mr. Stonesifer made the motion to approve the exemption based on State Statute 9 Del. C. §8105 and Staff recommendation, which was seconded by Mr. Welsh. Motion carried 3-0.

The applicant was also informed that they would receive written notification by certified mail.

The Assessor also informed the applicant that the City Council was the final decision, and would be placed on the January 10, 2010 Council agenda. It was suggested that a representative for the property be available for questions.

3. Location: Lepore Rd. – ED05-068.09-01-16.03

BACKGROUND AND ANALYSIS

Original Request

$5,900 Exemption Status

Reason for Exemption Request:

This parcel falls under State Statute 9 Del. C. §8105 Property owned by governmental, religious, educational or charitable agency.

It is the back lot of the building and driveway to Lepore Rd.

It is adjacent to two other parcels owned by the applicant; which are also applying for exempt status.

This parcel is also listed as Exempt on the Kent County PRIDE system.

Recommended Action: Staff recommends approval

Ms. Russell went over the information supplied by the applicant and recommended the board approve the exemption request. (See attached Committee Action Form)

Mr. Garfinkel asked what the lot is and will be used for, at which time the applicants told him, that is and will stay a vacant lot.

Mr. Stonesifer made the motion to close the hearing, which was seconded by Mr. Welsh.
Motion carried 3-0.

Mr. Stonesifer made the motion to deliberate now instead of waiting until the appointed time of 11:45 A.M. which was seconded by Mr. Welsh. Motion carried 3-0.

Mr. Stonesifer made the motion to approve the exemption based on State Statute 9 Del. C. §8105 and Staff recommendation, which was seconded by Mr. Welsh. Motion carried 3-0.

The applicant was also informed that they would receive written notification by certified mail.

The Assessor also informed the applicant that the City Council was the final decision, and would be placed on the January 10, 2010 Council agenda. It was suggested that a representative for the property be available for questions.

H. Delaware Housing Authority

Location: 26 The Green – ED05-077.09-04-50.00

BACKGROUND AND ANALYSIS

Original Request

$2,126,300 Exemption Status

Reason for Exemption Request:

This parcel falls under State Statute 9 Del. C. §8105 Property owned by governmental, religious, educational or charitable agency. And Title 31; Chapter 43 Housing Authority §4318 Tax exemption; payments in lieu of taxes.

It is adjacent to another parcel owned by the applicant; which already has exempt status.

The adjacent exempt property has been enjoying the exemption benefit for many years. (At least since 1998 – computerized records).

This property has been paying taxes under the Delaware Housing Authority name since 1999.

The property owner has spoken with the City Manager (Tony DePrima) and has agreed to Payment in Lieu of Taxes (PILOT).

On November 5, 2010 a PILOT in the amount of $4,049.52 was made to the City of Dover for both properties.

A PILOT is generally made on properties that are enjoying the benefit of Exempt Status.

This parcel is also listed as Exempt on the Kent County PRIDE system.

Recommended Action: Staff recommends approval.

Ms. Russell went over the information supplied by the applicant and recommended approval. (See attached Committee Action Form)

The Board had no question regarding the application.

Mr. Garfinkel made the motion to close the hearing, which was seconded by Mr. Stonesifer. Motion carried 3-0.

Mr. Garfinkel made the motion to deliberate now instead of waiting until the appointed time of 11:45 A.M. which was seconded by Mr. Stonesifer. Motion carried 3-0.

Mr. Garfinkel made the motion to approve the exemption based on State Statute 9 Del. C. §8105 and Staff recommendation, which was seconded by Mr. Stonesifer. Motion carried 3-0.

The applicant was also informed that they would receive written notification by certified mail.

The Assessor also informed the applicant that the City Council was the final decision, and would be placed on the January 10, 2010 Council agenda. It was suggested that a representative for the property be available for questions.

I. Silver Lake Townhouse Community

Location: Open Space – Silver Lake Dr. – ED05-067.12-03-35.00
ED05-067.12-03-36.00

BACKGROUND AND ANALYSIS

Original	Request
$148,100	Exemption Status
$289,200	Exemption Status

Reason for Exemption Request:

This parcel falls under State Statute 9 Del. C. §8110 Civic organizations owning parkland.

Property is NOT listed as Exempt on Kent County PRIDE System.

Recommended Action: Staff recommends approval.

Ms. Russell went over the information provided by the applicant and recommended approval. (See attached Committee Action Form)

Mr. and Mrs. Findley were present for the hearing. Mr. Findley wanted to summarize, that the organization is a nonprofit organization which is taking care of the common areas of the community. He also brought an aerial picture with him, which he showed to the board explaining which properties are in question.

Mr. Stonesifer made the motion to close the hearing, which was seconded by Mr. Welsh.
Motion carried 3-0.

Mr. Stonesifer made the motion to deliberate now instead of waiting until the appointed time of 11:45 A.M. which was seconded by Mr. Welsh. Motion carried 3-0.

Mr. Stonesifer made the motion to approve both exemptions based on State Statute 9 Del. C. §8110 and Staff recommendation, which was seconded by Mr. Welsh. Motion carried 3-0.

The applicant was also informed that they would receive written notification by certified mail.

The Assessor also informed the applicant that the City Council was the final decision, and would be placed on the January 10, 2010 Council agenda. It was suggested that a representative for the property be available for questions.

J. S. Lowan Pitts Day Care Center Inc.

Location: 1160 Walker Rd. – ED05-067.18-03-15.01

BACKGROUND AND ANALYSIS

Original Request

$268,300 Exemption Status

Reason for Exemption Request:

This parcel falls under State Statute 9 Del. C. §8105 Property owned by governmental, religious, educational or charitable agency.

This property is being used as a non-profit child care facility; offering education.

This parcel is also listed as Exempt on the Kent County PRIDE system.

Recommended Action: Staff recommended approval.

Ms. Russell went over the information provided by the applicant and recommended approval. (See attached Committee Action Form)

Dr. Jones and Ms. Palmer were present for the hearing. Dr. Jones told the board that the day care center has been in operation for a few years and was formerly called the Whatcoat Day Care Center and was changed to S. Lowan Pitts Day Care Center and moved to the location they are seeking the exemption for. Ms. Jones asked the Assessor why the day care center did not receive the exemption for the new facility. Ms. Russell explained that the center did not file for the exempt status for the new facility from the time they bought it and moved into it until now. Ms. Russell explained that it is up to the property owner to file for the exemption when a property is purchased. She also explained that the Assessor's office will be sending out "Verification of Exemption" forms every year going forward. Dr. Jones explained to the board that she sent an

email to Council in October of 2010 asking for exempt status. Ms. Russell explained that a form needed to be filed with the Assessor's Office during the month April of 2010, which had not been done.

Mr. Garfinkel asked if the center is open to the public and if any members of the board are compensated for their work in the day care center, Ms Palmer explained that the center is open to the public and that most of the parents are members of the POC (Purchase of Care). Dr. Jones explained that the center started out to help parents with very little income. Ms. Palmer told the board that the day care is a licensed facility and with that the day care has requirements it has to meet.

Mr. Stonesifer made the motion to close the hearing which was seconded by Mr. Garfinkel.
Motion carried 3-0.
Mr. Stonesifer made the motion to open deliberation now and not wait until the 11:45 AM assigned time, which was seconded by Mr. Garfinkel. Motion carried 3-0.

Mr. Stonesifer made the motion to approve the exemption based on Statute 9 Del. C. §8105 and Staff recommendations, which was seconded by Mr. Welsh. Motion carried 3-0.

Mrs. Schrader asked Dr. Jones to provide the Assessor's Office with the email she sent to City Council in April of 2010.

The applicant was also informed that they would receive written notification by certified email.

The Assessor also informed the applicant that the City Council was the final decision, and would be placed on the January 10, 2010 Council agenda. It was suggested that a representative for the property be available for questions.

Deliberations

Grace Presbyterian Church - 1022 College Road

Mr. Stonesifer made the motion to approve the exemption based on State Statute 9 Del. C. §8105 and Staff recommendation, which was seconded by Mr. Welsh. Motion carried 3-0.

Mount Zion AME Church – 104 N Queen St. & 3 Michael Ct.

Mr. Stonesifer made the motion to approve both exemptions based on State Statute 9 Del. C. §8105 and Staff recommendation, which was seconded by Mr. Welsh. Motion carried 3-0

Bayhealth Medical Center – 567 S Governors Ave & Unit 3 Beiser Blvd.

Mr. Stonesifer made the motion to approve both exemptions based on State Statute 9 Del. C. §8105 and Staff recommendation, which was seconded by Mr. Welsh. Motion carried 3-0

Fox Hall Addition Home Owners Association – Pebble Valley Dr.

Mr. Stonesifer made the motion to approve the exemption based on State Statute 9 Del. C. §8110 and Staff recommendation, which was seconded by Mr. Welsh. Motion carried 3-0

Meeting was adjourned at 12:02 P.M.

DEDICATION OF RIGHTS-OF-WAY AND PUBLIC INFRASTURCTURE
STONEY CREEK SUBDIVISION (PHASE II & III)

The following is a list of all public improvements which are to be accepted by the City of Dover:

Sewer Utility Infrastructure (Construction Value = $ 496,000):

8" SDR-35 PVC Sanitary Sewer Main	-	2,118 l.f.
4" PVC Sanitary Sewer Laterals	-	2,670 l.f. (89 laterals)
4' Diameter Sanitary Sewer Manholes	-	10 ea. (57.20 v.f.)

Water Utility Infrastructure (Construction Value = $ 400,000):

8" Ductile Iron (Class 52 Cement Lined) Water Main	-	2,455 l.f.
6" Ductile Iron (Class 52 Cement Lined) Water Main	-	129 l.f.
3/4" Type "K" Copper Water Service Lines	-	2,670 l.f. (89 services)
8" Gate Valve	-	9 ea.
6" Hydrant Valve	-	4 ea.
Fire Hydrants	-	4 ea.

Storm Water Infrastructure (Construction Value = $ 127,000):

Catch Basins	-	15 ea.
Yard Basins	-	3 ea.
15" Type III Reinforced Concrete Pipe	-	1,644 l.f.
18" Type III Reinforced Concrete Pipe	-	285 l.f.
24" Type III Reinforced Concrete Pipe	-	219 l.f.
27" Type III Reinforced Concrete Pipe	-	218 l.f.
14"x23" Type III Elliptical Reinforced Concrete Pipe	-	328 l.f.
19"x30" Type III Elliptical Reinforced Concrete Pipe	-	146 l.f.
4' Diameter Storm Sewer Manholes	-	2 ea. (6.53 v.f.)
Flared End Sections (Concrete)	-	3 ea.

Street Infrastructure (0.8894 miles) (Construction Value = $ 525,000):

Moriarty Street	Station 3+00 to Station 13+45	1,045 l.f.
Ingram Street	Station 1+75 to Station 5+65	390 l.f.
Regent Street	Station 0+00 to Station 4+36	436 l.f.
Holmes Street	Station 10+20 to Station 16+60	640 l.f.
Stoney Creek Alley "A"	Station 0+00 to Station 20+30	2,030 l.f.
Stoney Creek Alley "B"	Station 0+00 to Station 1+55	155 l.f.
		4,696 l.f.

CITY OF DOVER ORDINANCE #2010-30

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF DOVER, IN COUNCIL MET:

The amounts hereinafter named in various City funds are changed from the currently approved revenues/receipts and appropriations to the revised revenues/receipts and revised appropriations for use by the various departments of the Municipal Government for:

2010 - 2011 BUDGET ORDINANCES
GENERAL FUND
CASH RECEIPTS AND EXPENDITURES FOR 2010 - 2011

	Info Only 2010/11 BUDGET	1st Budget Adj	Proposed Budget Adj	*Revised* 2010/11 BUDGET
CASH RECEIPTS ESTIMATES				
PRIOR YEAR BALANCE	2,277,575	-	376,953	2,654,528
FINES AND POLICE REVENUE	536,502	-	-	536,502
911 FEE	45,000	-	-	45,000
INVESTMENT INCOME	224,000	-	-	224,000
LIBRARY REVENUES	64,189	-	-	64,189
KENT COUNTY BOOK REIMBURSEMENT	460,000	-	-	460,000
BUSINESS LICENSES	1,523,675	-	-	1,523,675
PERMITS AND OTHER LICENSES	934,000	-	-	934,000
MISCELLANEOUS CHARGES	54,250	-	-	54,250
POLICE EXTRA DUTY	300,000	-	-	300,000
PROPERTY TAXES	10,982,634	-	-	10,982,634
BID REVENUE	52,692	-	-	52,692
RECREATION REVENUE	141,500	-	-	141,500
FRANCHISE FEE	486,000	-	-	486,000
TRASH FEES	2,244,511	-	-	2,244,511
DSWA TRASH FEE REBATE	143,000	-	-	143,000
RENT REVENUE - GARRISON FARM	87,000	-	-	87,000
COURT OF CHANCERY FEES	645,000	-	-	645,000
INTRAFUND SERVICE RECEIPTS W/WW	972,889	-	-	972,889
INTRAFUND SERVICE RECEIPTS ELECTRIC	3,374,945	-	-	3,374,945
GRANTS:				
POLICE RELATED	138,350	-	-	138,350
POLICE PENSION GRANTS	620,000			620,000
CAPITAL SCHOOL DISTRICT REVENUE	73,500	-	-	73,500
TRANSFERS FROM:				
TRANSFER TAX	1,000,000	-	(350,000)	650,000
MUNICIPAL STREET AID	526,843		-	526,843
CIVIL TRAFFIC PENALTIES	930,000	-	-	930,000
WATER/WASTEWATER	-	-	-	-
ELECTRIC	8,856,000	-	-	8,856,000
TOTALS	**37,694,055**	**-**	**26,953**	**37,721,008**

42	**2010 - 2011 BUDGET ORDINANCES**				
43	**GENERAL FUND - CONTINUED**				
44		**Info Only**			***Revised***
45	**EXPENDITURE SUMMARY**	**2010/11**	**1st Budget**	**Proposed**	**2010/11**
46		**BUDGET**	**Adj**	**Budget Adj**	**BUDGET**
47	**DEPARTMENT EXPENSES:**				
48	CITY CLERK	287,403	-	-	287,403
49	COUNCIL	130,769	-	-	130,769
50	TAX ASSESSOR	197,249	-	-	197,249
51	FIRE	709,862	-	-	709,862
52	GROUNDS MAINTENANCE	1,055,557	-	-	1,055,557
53	LIBRARY	1,126,227	-	-	1,126,227
54	RECREATION	778,469	-	-	778,469
55	LIFE SAFETY	501,835	-	-	501,835
56	CODE INFORCEMENT	276,481	-	-	276,481
57	PLANNING	423,193	-	-	423,193
58	INSPECTIONS	494,807	-	-	494,807
59	ECONOMIC DEVELOPMENT	247,488	-	-	247,488
60	POLICE	12,458,373	-	-	12,458,373
61	POLICE EXTRA DUTY	449,516	-	-	449,516
62	STREETS	802,029	-	-	802,029
63	SANITATION	2,347,344	-	-	2,347,344
64	CITY MANAGER	561,572	-	-	561,572
65	INFORMATION TECHNOLOGY	748,214	-	-	748,214
66	FINANCE	827,169	-	-	827,169
67	PUBLIC SERVICES - ADMINISTRATION	369,752	-	-	369,752
68	FACILITIES MANAGEMENT	990,757	-	-	990,757
69	CENTRAL SERVICES	669,977	-	-	669,977
70	FLEET MAINTENANCE	761,929	-	-	761,929
71	CUSTOMER SERVICES	869,404	-	-	869,404
72	HUMAN RESOURCES	358,890	-	-	358,890
73	MAYOR	88,341	-	-	88,341
74	**OTHER EXPENDITURES:**				
75	DEBT SERVICE	331,800	-	-	331,800
76	INSURANCE	600,000	-	-	600,000
77	RETIREES HEALTH CARE	1,297,509	-	-	1,297,509
78	UNCOLLECTIBLES - TRASH AND OTHER	10,000	-	-	10,000
79	STREET LIGHTS	985,000	-	-	985,000
80	TRANSFER TO CAPITAL PROJECT FUND	1,307,839	-	-	1,307,839
81	TRANSFER TO PENSION TRUST	620,000	-	-	620,000
82	TRANSFER TO PENSION UNFUNDED LIABILITY	995,000	-	-	995,000
83	TRANSFER TO POLICE PENSION UNFUNDED LIABILITY	95,000			95,000
84	TRANSFER TO CDBG FUND	6,000	-	-	6,000
85	CURRENT YEAR BALANCE	2,913,300	-	26,953	2,940,253
86	**TOTALS**	**37,694,055**	**-**	**26,953**	**37,721,008**

87	**2010 - 2011 BUDGET ORDINANCES**				
88	**GENERAL CONTINGENCY FUND**				
89	**CASH RECEIPTS AND EXPENDITURES FOR 2010 - 2011**				
90		**Info Only**			***Revised***
91		**2010/11**	**1st Budget**	**Proposed**	**2010/11**
92	**CASH RECEIPTS ESTIMATES**	**BUDGET**	**Adj**	**Budget Adj**	**BUDGET**
93	BEGINNING BALANCE	394,871	-	135,522	530,393
94	INTEREST EARNINGS	23,100			23,100
95	**TOTALS**	**417,971**	**-**	**135,522**	**553,493**
96	**EXPENDITURE ESTIMATES**				
97	CARRY FORWARD TO NEXT YEAR	417,971	-	135,522	553,493
98	**TOTALS**	**417,971**	**-**	**135,522**	**553,493**

99	**2010 - 2011 BUDGET ORDINANCES**				
100	**GENERAL CAPITAL ASSET REPLACEMENT RESERVE**				
101	**CASH RECEIPTS AND EXPENDITURES FOR 2010 - 2011**				
102		**Info Only**			***Revised***
103		**2010/11**	**1st Budget**	**Proposed**	**2010/11**
104	**CASH RECEIPTS ESTIMATES**	**BUDGET**	**Adj**	**Budget Adj**	**BUDGET**
105	BEGINNING BALANCE	248,965	-	180	249,145
106	INTEREST EARNINGS	7,500	-	-	7,500
107	**TOTALS**	**256,465**	**-**	**180**	**256,645**
108	**EXPENDITURE ESTIMATES**				
109	TRANSFER TO GOVERNMENTAL CAPITAL FUND	140,000	**-**	**(140,000)**	-
110	CARRY FORWARD TO NEXT YEAR	116,465	-	140,180	256,645
111	**TOTALS**	**256,465**	**-**	**140,180**	**256,645**

112	**2010 - 2011 BUDGET ORDINANCES**				
113	**WATER/WASTEWATER FUND**				
114	**REVENUES AND EXPENSES FOR 2010 - 2011**				
115		**Info Only**			***Revised***
116		**2010/11**	**1st Budget**	**Proposed**	**2010/11**
117	**REVENUE ESTIMATES**	**BUDGET**	**Adj**	**Budget Adj**	**BUDGET**
118	PRIOR YEAR BALANCE - WATER	943,545		292,648	1,236,193
119	PRIOR YEAR BALANCE - WASTEWATER	585,053		317,666	902,719
120	PRIOR YEAR BALANCE - KCSA	(1,632,876)		(239,205)	(1,872,081)
121	WATER FEES	4,206,700	-	-	4,206,700
122	WASTEWATER FEES	3,308,300	-	-	3,308,300
123	WASTEWATER ADJUSTMENT FEES	4,275,600	-	-	4,275,600
124	WATER TANK SPACE LEASING	299,400	-	-	299,400
125	SEWER IMPACT FEES	323,000	-	-	323,000
126	WATER IMPACT FEES	357,000	-	-	357,000
127	INTEREST EARNINGS - WATER	680	-	-	680
128	INTEREST EARNINGS - WASTEWATER	835	-	-	835
129	MISCELLANEOUS SERVICE FEE	71,000	-	-	71,000
130	**TOTALS**	**12,738,237**	**-**	**371,109**	**13,109,346**
131	**2010 - 2011 BUDGET ORDINANCES**				
132	**WATER/WASTEWATER FUND - CONTINUED**				
133		**Info Only**			***Revised***
134	**EXPENSE SUMMARY**	**2010/11**	**1st Budget**	**Proposed**	**2010/11**
135		**BUDGET**	**Adj**	**Budget Adj**	**BUDGET**
136	**DIRECT EXPENSES:**				
137	ENGINEERING & INSPECTION	642,878	-	-	642,878
138	WATER CONSTRUCTION	392,561	-	-	392,561
139	WATER DEPARTMENT	412,588	-	-	412,588
140	WATER TREATMENT PLANT	1,499,857	-	-	1,499,857
141	WASTEWATER DEPARTMENT	969,762	-	-	969,762
142	KENT COUNTY TREATMENT CHARGE	4,235,403	-	-	4,235,403
143	**DIRECT EXPENDITURE SUBTOTALS**	**8,153,049**	**-**	**-**	**8,153,049**
144	**OTHER EXPENSES:**				
145	DEBT SERVICE - WATER	246,403	-	-	246,403
146	DEBT SERVICE - WASTEWATER	316,198	-	-	316,198
147	RETIREES HEALTH CARE	177,427	-	-	177,427
148	INTRAFUND SERVICE FEES	1,272,331	-	-	1,272,331
149	WATER IMP AND EXT	500,000	-		500,000
150	WASTEWATER IMP AND EXT	500,000	-		500,000
151	PENSION UNFUNDED LIABILITY	372,000			372,000
152	SEWER IMPACT FEE RESERVE	6,802	-	-	6,802
153	WATER IMPACT FEE RESERVE	110,597			110,597
154	CAPITAL ASSET RESERVE WATER	100,000			100,000
155	CAPITAL ASSET RESERVE WASTEWATER	100,000			100,000
156	CURRENT YEAR BALANCE WATER	1,348,501	-	292,648	1,641,149
157	CURRENT YEAR BALANCE WASTEWATER	1,127,608	-	317,666	1,445,274
158	CURRENT YEAR BALANCE KCSA	(1,592,679)	-	(239,205)	(1,831,884)
159	**OTHER EXPENSES SUBTOTALS**	**3,701,758**	**-**	**-**	**3,701,758**
160	**TOTALS**	**12,738,237**	**-**	**371,109**	**13,109,346**

161	**2010 - 2011 BUDGET ORDINANCES**				
162	**WATER/WASTEWATER CONTINGENCY RESERVE**				
163	**SOURCES AND USES OF FUNDS 2010 - 2011**				
164		**Info Only**			**Revised**
165		**2010/11**	**1st Budget**	**Proposed**	**2010/11**
166	**SOURCE OF FUNDS**	**BUDGET**	**Adj**	**Budget Adj**	**BUDGET**
167	PRIOR YEAR BALANCE - WATER	260,371		(1,304)	259,067
168	INTEREST EARNINGS	7,811	-	-	7,811
169	**TOTALS**	**268,182**	**-**	**(1,304)**	**266,878**
170	**USE OF FUNDS**				
171	CURRENT YEAR BALANCE - WATER		-	-	-
172	CURRENT YEAR BALANCE - WASTEWATER	268,182	-	(1,304)	266,878
173	**TOTALS**	**268,182**	**-**	**(1,304)**	**266,878**

174	**2010 - 2011 BUDGET ORDINANCES**				
175	**WATER/WASTEWATER CAPITAL ASSET RESERVE ACCOUNT**				
176	**SOURCES AND USES OF FUNDS FOR 2010 - 2011**				
177		**Info Only**			***Revised***
178		**2010/11**	**1st Budget**	**Proposed**	**2010/11**
179	**SOURCE OF FUNDS**	**BUDGET**	**Adj**	**Budget Adj**	**BUDGET**
180	BEGINNING BALANCE WATER	212,603		(890)	211,713
181	BEGINNING BALANCE WASTEWATER	66,767		(291)	66,476
182	INTEREST EARNINGS - WATER	6,400	-	-	6,400
183	INTEREST EARNINGS - WASTEWATER	2,000	-	-	2,000
184	TRANSFER FROM WATER/WASTERWATER FUND	100,000			100,000
185	TRANSFER FROM W/WW CONTINGENCY	100,000			100,000
186	**TOTALS**	**487,770**	**-**	**(1,181)**	**486,589**
187	**USE OF FUNDS**				
188	CARRY FORWARD TO NEXT YEAR WATER	319,003	-	(890)	318,113
189	CARRY FORWARD TO NEXT YEAR WASTEWATER	168,767	-	(291)	168,476
190	**TOTALS**	**487,770**	**-**	**(1,181)**	**486,589**

191	**2010 - 2011 BUDGET ORDINANCES**				
192	**ELECTRIC REVENUE FUND**				
193	**REVENUES AND EXPENSES FOR 2010 - 2011**				
194		**Info Only**			***Revised***
195		**2010/11**	**1st Budget**	**Proposed**	**2010/11**
196	**REVENUE ESTIMATES**	**BUDGET**	**Adj**	**Budget Adj**	**BUDGET**
197	PRIOR YEAR BALANCE	12,086,275		1,451,589	13,537,864
198	DIRECT SALES TO CUSTOMER	96,595,300	-	-	96,595,300
199	PURCHASE POWER ADJUSTMENT	(2,000,000)			(2,000,000)
200	UTILITY TAX	1,864,800	-	-	1,864,800
201	GREEN ENERGY	128,600	-	-	128,600
202	MISCELLANEOUS REVENUE	891,200	-	-	891,200
203	RENT REVENUE	186,816	-	-	186,816
204	INTRAFUND SERVICE RECEIPTS W/WW FUND	299,442	-	-	299,442
205	INTEREST EARNINGS	65,700	-	-	65,700
206	**TOTALS**	**110,118,133**	**-**	**1,451,589**	**111,569,722**

207	**2010-2011 BUDGET ORDINANCES**				
208	**ELECTRIC REVENUE FUND - CONTINUED**				
209		**Info Only**			***Revised***
210	**EXPENSE SUMMARY**	**2010/11**	**1st Budget**	**Proposed**	**2010/11**
211		**BUDGET**	**Adj**	**Budget Adj**	**BUDGET**
212	**DIRECT EXPENSES:**				
213	POWER SUPPLY	48,059,699	-	-	48,059,699
214	POWER SUPPLY MANAGEMENT	2,280,000	-	-	2,280,000
215	PJM CHARGES - LOAD	11,850,876	-	-	11,850,876
216	CAPACITY CHARGES	11,618,223	-	-	11,618,223
217	**SUBTOTAL POWER SUPPLY**	**73,808,798**	**-**	**-**	**73,808,798**
218	PLANT OPERATIONS	5,694,315	-	-	5,694,315
219	GENERATIONS FUELS	297,820	-	-	297,820
220	PJM CREDITS	(720,797)	-	-	(720,797)
221	CAPACITY CREDITS	(11,488,785)	-	-	(11,488,785)
222	**GENERATION SUBTOTAL**	**(6,217,447)**	**-**	**-**	**(6,217,447)**
223	**POWER SUPPLY & GENERATION SUBTOTAL**	**67,591,351**	**-**	**-**	**67,591,351**
224	TRANSITION COSTS				
225	TRANSMISSION/DISTRIBUTION	3,206,515	-	-	3,206,515
226	ELECTRICAL ENGINEERING	1,842,903	-	-	1,842,903
227	ADMINISTRATION	609,169	-	-	609,169
228	METER READING	222,908	-	-	222,908
229	SYSTEMS OPERATIONS	518,053	-	-	518,053
230	UTILITY TAX	1,864,800	-	-	1,864,800
231	**DIRECT EXPENSE SUBTOTALS**	**75,855,699**	**-**	**-**	**75,855,699**
232	**OTHER EXPENSES:**				
233	ALLOW FOR UNCOLLECTIBLES	135,000	-	-	135,000
234	RETIREES HEALTH CARE	128,600	-	-	128,600
235	GREEN ENERGY PAYMENT TO DEMEC	639,110	-	-	639,110
236	INTRAFUND SERVICE FEES	3,374,945	-	-	3,374,945
237	INTEREST ON DEPOSITS	54,500	-	-	54,500
238	INVENTORY WRITE OFFS	175,000	-	-	175,000
239	DEBT SERVICE	4,058,700		-	4,058,700
240	TRANSFER TO:				
241	IMPROVEMENT & EXTENSION	3,500,000	-	-	3,500,000
242	GENERAL FUND	8,856,000	-	-	8,856,000
243	TRANSFER TO PENSION UNFUNDED LIABLITY	833,000			833,000
244	TRANSFER TO OPEB	1,200,000			1,200,000
245	TRANSFER TO DEPRECIATION RESERVE	1,250,000			1,250,000
246	RATE STABILIZATION RESERVE	1,300,000			1,300,000
247	CURRENT YEAR BALANCE	8,757,579	-	1,451,589	10,209,168
248	**TOTALS**	**110,118,133**	**-**	**1,451,589**	**111,569,722**

249	**2010 - 2011 BUDGET ORDINANCES**				
250	**ELECTRIC UTILITY IMPROVEMENT AND EXTENSION FUND**				
251	**REVENUES AND EXPENSES FOR 2010 - 2011**				
252		**Info Only**			***Revised***
253		**2010/11**	**1st Budget**	**Proposed**	**2010/11**
254	**REVENUE ESTIMATES**	**BUDGET**	**Adj**	**Budget Adj**	**BUDGET**
255	PRIOR YEAR BALANCE	1,688,861	1,688,307	52,456	3,429,624
256	PRIOR YEAR BALANCE BOND PROCEEDS	-	415,585	-	415,585
257	INTEREST EARNINGS	40,700	-	-	40,700
258	STATE REIMBURSEMENT FOR GOVS AVE	-	254,757	-	254,757
259	FEDERAL GRANTS	-	135,152	-	135,152
260	INSURANCE CLAIM PROCEEDS	-	-	280,000	280,000
261	TRANSFER FROM ELECTRIC	3,500,000	-	-	3,500,000
262	**TOTALS**	**5,229,561**	**2,493,801**	**332,456**	**8,055,818**
263	**EXPENSE SUMMARY**				
264	ELECTRIC GENERATION	1,480,068	471,672	205,000	2,156,740
265	TRANSMISSION AND DISTRIBUTION	739,000	-	-	739,000
266	TRANSFER TO DEPRECIATION RESERVE	-	1,000,000	-	1,000,000
267	ELECTRICAL ENGINEERING	1,390,429	379,064	(170,511)	1,598,982
268	CURRENT YEAR BALANCE	1,620,064	643,065	297,967	2,561,096
269	CURRENT YEAR BALANCE -BOND	-	-	-	-
270	**TOTALS**	**5,229,561**	**2,493,801**	**332,456**	**8,055,818**

271	**2010 - 2011 BUDGET ORDINANCES**				
272	**ELECTRIC CONTINGENCY RESERVE ACCOUNT**				
273	**SOURCES AND USES OF FUNDS FOR 2010 - 2011**				
274		**Info Only**			***Revised***
275		**2010/11**	**1st Budget**	**Proposed**	**2010/11**
276	**SOURCE OF FUNDS**	**BUDGET**	**Adj**	**Budget Adj**	**BUDGET**
277	BEGINNING BALANCE	1,039,854	-	(88)	1,039,854
278	INTEREST EARNINGS	31,200	-	-	31,200
279	**TOTALS**	**1,071,054**	**-**	-	**1,071,054**
280	**USE OF FUNDS**				
281	CARRY FORWARD TO NEXT YEAR	1,071,054	-	(88)	1,071,054
282	**TOTALS**	**1,071,054**	**-**	-	**1,071,054**

283	**2010 - 2011 BUDGET ORDINANCES**				
284	**ELECTRIC DEPRECIATION RESERVE ACCOUNT**				
285	**SOURCES AND USES OF FUNDS FOR 2010 - 2011**				
286		**Info Only**			***Revised***
287		**2010/11**	**1st Budget**	**Proposed**	**2010/11**
288	**SOURCE OF FUNDS**	**BUDGET**	**Adj**	**Budget Adj**	**BUDGET**
289	PRIOR YEAR BALANCE	8,079,990	-	(58,835)	8,021,155
290	RECEIPT FROM ELECTRIC REVENUE FUND	1,250,000		1,000,000	2,250,000
291	INTEREST EARNINGS	242,400	-	-	242,400
292	**TOTALS**	**9,572,390**	**-**	**941,165**	**10,513,555**
293	**USE OF FUNDS**				
294	CURRENT YEAR BALANCE	9,572,390	-	941,165	10,513,555
295	**TOTALS**	**9,572,390**	**-**	**941,165**	**10,513,555**

296	**2010 - 2011 BUDGET ORDINANCES**				
297	**FUTURE CAPACITY RESERVE ACCOUNT**				
298	**SOURCES AND USES OF FUNDS FOR 2010 - 2011**				
299		**Info Only**			***Revised***
300		**2010/11**	**1st Budget**	**Proposed**	**2010/11**
301	**SOURCE OF FUNDS**	**BUDGET**	**Adj**	**Budget Adj**	**BUDGET**
302	PRIOR YEAR BALANCE	9,023,863	-	64	9,023,927
303	INTEREST EARNINGS	270,700	-	-	270,700
304	**TOTALS**	**9,294,563**	**-**	**64**	**9,294,627**
305	**USE OF FUNDS**				
306	CURRENT YEAR BALANCE	9,294,563	-	64	9,294,627
307	**TOTALS**	**9,294,563**	**-**	**64**	**9,294,627**

308	**2010 - 2011 BUDGET ORDINANCES**				
309	**INSURANCE STABILIZATION RESERVE ACCOUNT**				
310	**SOURCES AND USES OF FUNDS FOR 2010 - 2011**				
311		**Info Only**			***Revised***
312		**2010/11**	**1st Budget**	**Proposed**	**2009/10**
313	**SOURCE OF FUNDS**	**BUDGET**	**Adj**	**Budget Adj**	**BUDGET**
314	PRIOR YEAR BALANCE	396,603	-	(72)	396,603
315	INTEREST EARNINGS	11,900	-	-	11,900
316	**TOTALS**	**408,503**	**-**	**(72)**	**408,503**
317	**USE OF FUNDS**				
318	CURRENT YEAR BALANCE	408,503	-	(72)	408,503
319	**TOTALS**	**408,503**	**-**	**(72)**	**408,503**

320	**2010 - 2011 BUDGET ORDINANCES**				
321	**ELECTRIC RATE STABILIZATION RESERVE ACCOUNT**				
322	**SOURCES AND USES OF FUNDS FOR 2010 - 2011**				
323		**Info Only**			***Revised***
324		**2010/11**	**1st Budget**	**Proposed**	**2010/11**
325	**SOURCE OF FUNDS**	**BUDGET**	**Adj**	**Budget Adj**	**BUDGET**
326	PRIOR YEAR BALANCE	4,729,127	-	47,393	4,729,127
327	RECEIPT FROM ELECTRIC REVENUE FUND	1,300,000			1,300,000
328	INTEREST EARNINGS	141,900	-	-	141,900
329	**TOTALS**	**6,171,027**	**-**	**47,393**	**6,171,027**
330	**BUDGET SUMMARY**				
331	TRANSFER TO ELECTRIC FUND	-	**-**	**-**	-
332	CURRENT YEAR BALANCE	6,171,027	-	47,393	6,171,027
333	**TOTALS**	**6,171,027**	**-**	**47,393**	**6,171,027**

334	**2010 - 2011 BUDGET ORDINANCES**				
335	**WORKER'S COMPENSATION FUND**				
336	**REVENUES AND EXPENSES FOR 2010 - 2011**				
337		**Info Only**			***Revised***
338		**2010/11**	**1st Budget**	**Proposed**	**2010/11**
339	**REVENUE ESTIMATES**	**BUDGET**	**Adj**	**Budget Adj**	**BUDGET**
340	PRIOR YEAR BALANCE	1,342,387	-	224,551	1,566,938
341	INTEREST INCOME	40,000	-	-	40,000
342	PREMIUM FROM CITY	670,530	-	-	670,530
343	**TOTALS**	**2,052,917**	**-**	**224,551**	**2,277,468**
344	**EXPENSE ESTIMATES**				
345	PROGRAM EXPENSES - CLAIMS	450,000	-	-	450,000
346	INSURANCE	93,400	-	-	93,400
347	STATE OF DEL - SELF INSURANCE TAX	37,000	-	-	37,000
348	CONTRACTUAL SERVICES	32,000	-	-	32,000
349	CURRENT YEAR BALANCE	1,440,517	-	224,551	1,665,068
350	**TOTALS**	**2,052,917**	**-**	**224,551**	**2,277,468**

351	**2010 - 2011 BUDGET ORDINANCES**				
352	**COMMUNITY TRANSPORTATION IMPROVEMENT FUND**				
353	**CASH RECEIPTS AND EXPENDITURES FOR 2010 - 2011**				
354		**Info Only**			***Revised***
355		**2010/11**	**1st Budget**	**Proposed**	**2010/11**
356	**CASH RECEIPTS ESTIMATES**	**BUDGET**	**Adj**	**Budget Adj**	**BUDGET**
357	PRIOR YEAR BALANCE	100,913	-	208,941	309,854
358	GRANTS REVENUE - STATE LEGISLATORS	1,000,000	-	-	1,000,000
359	TRANSFER FROM GOVT CAP PROJECTS FUND	300,000	-	-	300,000
360	INTEREST INCOME	2,800	-	-	2,800
361	**TOTALS**	**1,403,713**	**-**	**208,941**	**1,612,654**
362	**EXPENDITURE ESTIMATES**				
363	PROGRAM EXPENSES	1,300,000	-	-	1,300,000
364	CURRENT YEAR BALANCE	103,713	-	208,941	312,654
365	**TOTALS**	**1,403,713**	**-**	**208,941**	**1,612,654**

366	**2010 - 2011 BUDGET ORDINANCES**				
367	**PARKLAND/RECREATION RESERVE ACCOUNT**				
368	**CASH RECEIPTS AND EXPENDITURES FOR 2010 - 2011**				
369		**Info Only**			***Revised***
370		**2010/11**	**1st Budget**	**Proposed**	**2010/11**
371	**SOURCE OF FUNDS**	**BUDGET**	**Adj**	**Budget Adj**	**BUDGET**
372	PRIOR YEAR BALANCE	178,245	-	43,349	221,594
373	INTEREST EARNED	6,800	-	-	6,800
373	**TOTALS**	**185,045**	**-**	**43,349**	**228,394**
374	**USES OF FUNDS**				
375	TRANSFER TO GOVT CAP PROJECTS FUND	-	-	36,872	36,872
376	CURRENT YEAR BALANCE	185,045	-	6,477	191,522
377	**TOTALS**	**185,045**	**-**	**43,349**	**228,394**

378	**2010 - 2011 BUDGET ORDINANCES**				
379	**LIBRARY RESERVE ACCOUNT**				
380	**CASH RECEIPTS AND EXPENDITURES FOR 2010 - 2011**				
381		**Info Only**			***Revised***
382		**2010/11**	**1st Budget**	**Proposed**	**2010/11**
383	**SOURCE OF FUNDS**	**BUDGET**	**Adj**	**Budget Adj**	**BUDGET**
384	PRIOR YEAR BALANCE	3,477,305	-	(5,894)	3,471,411
385	INTEREST INCOME	109,900	-	-	109,900
386	**TOTALS**	**3,587,205**	**-**	**(5,894)**	**3,581,311**
387	**USE OF FUNDS**				
388	TRANSFER TO CAPITAL PROJECT FUND	2,343,519		20,213	2,363,732
389	CURRENT YEAR BALANCE	1,243,686	-	(26,107)	1,217,579
390	**TOTALS**	**3,587,205**	**-**	**(5,894)**	**3,581,311**

ADOPTED: JANUARY 10, 2011

Actions History:
January 10, 2011 – Final Reading – Council
December 13, 2010 – First Reading – Council
November 22, 2010 – Review – Legislative, Finance & Administration Committee
November 8, 2010 – Deferred by Legislative, Finance & Administration Committee