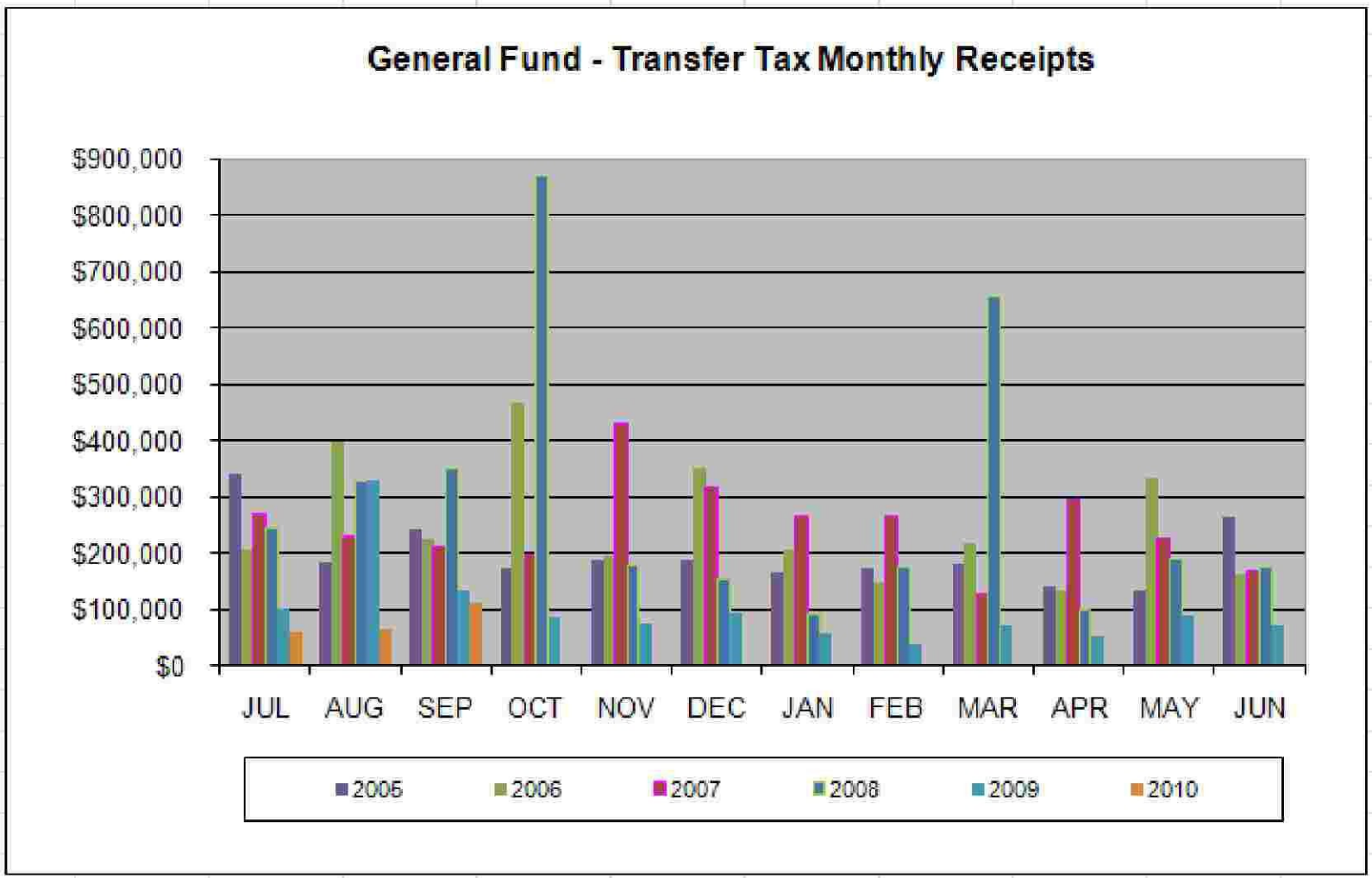
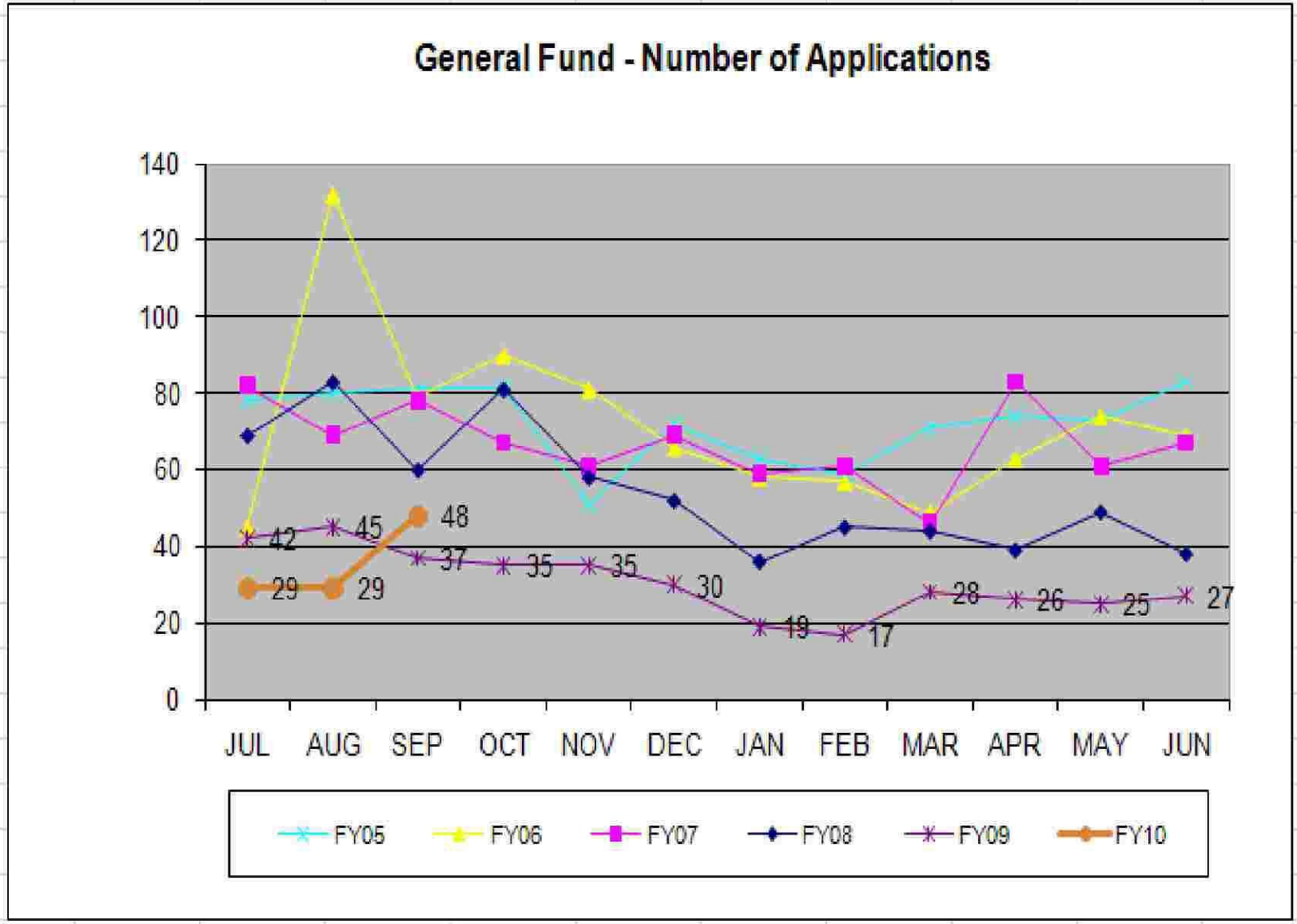
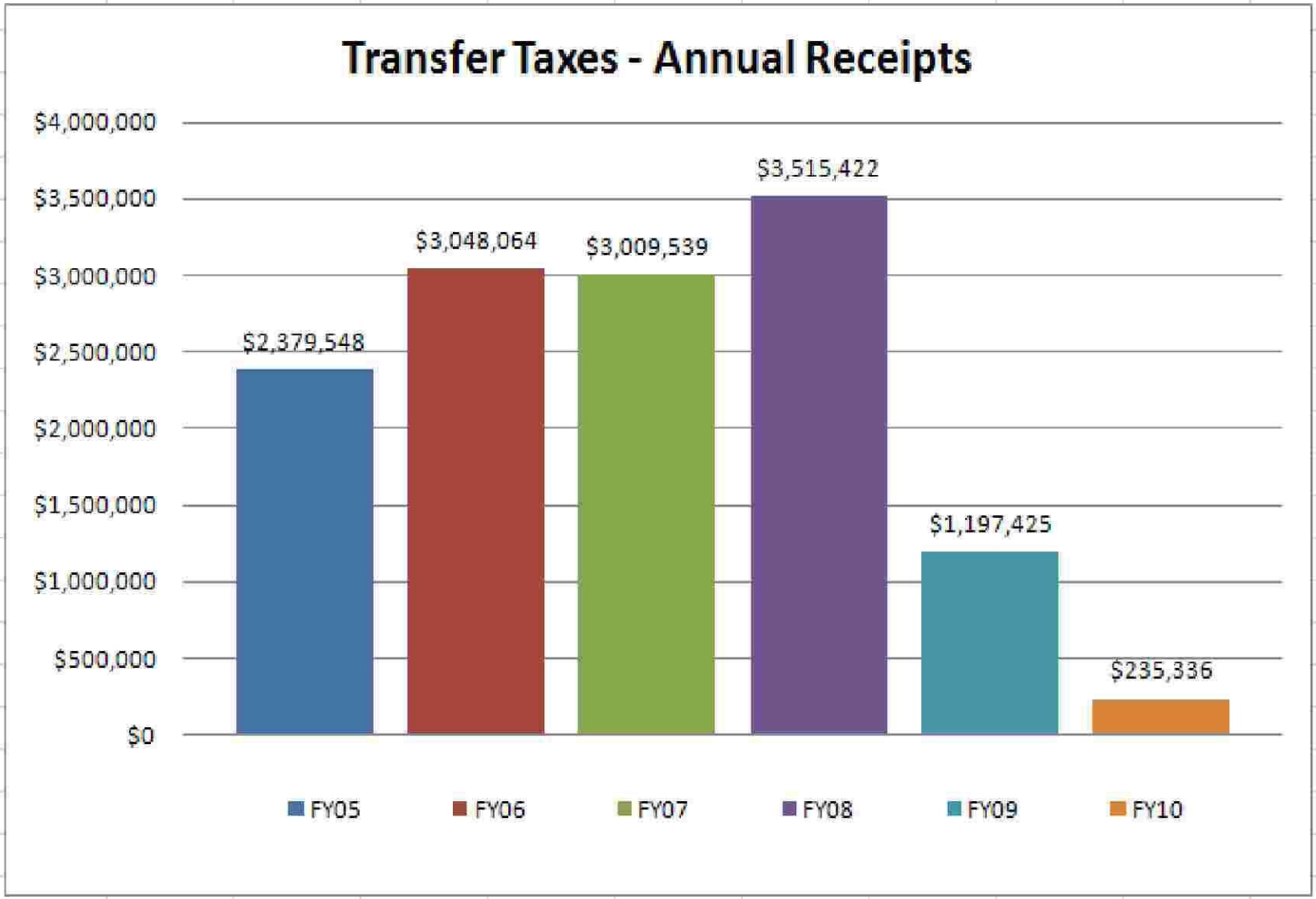
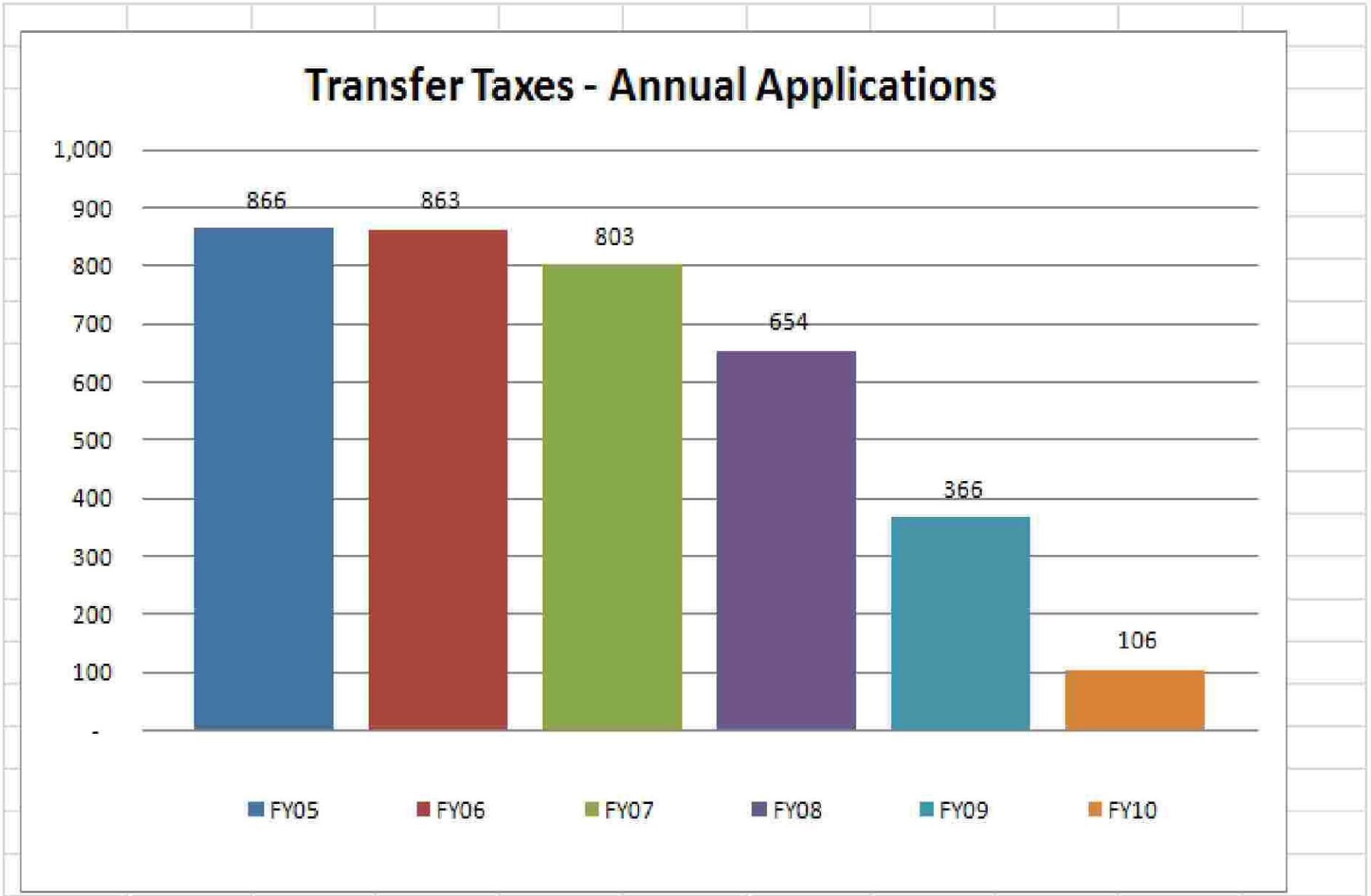



| | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 |
|---|---|---|---|---|---|---|
| Avg. Monthly Receipt | $2,616 | $2,768 | $2,970 | $3,091 | $2,777 | $2,220 |

**EXHIBIT #1**
Regular Council Meeting of 10/26/2009


General Fund - Number of Applications
140
120
100
80
60
40
20
0
JUL
AUG
SEP
OCT
NOV
DEC
JAN
FEB
MAR
APR
MAY
JUN
42
45
48
37
35
35
30
19
17
28
26
25
27
29
29
FY05
FY06
FY07
FY08
FY09
FY10


Transfer Taxes - Annual Receipts
$4,000,000
$3,500,000
$3,000,000
$2,500,000
$2,000,000
$1,500,000
$1,000,000
$500,000
$0
$2,379,548
$3,048,064
$3,009,539
$3,515,422
$1,197,425
$235,336
FY05
FY06
FY07
FY08
FY09
FY10


Transfer Taxes - Annual Applications
1,000
900
800
700
600
500
400
300
200
100
-
866
863
803
654
366
106
FY05
FY06
FY07
FY08
FY09
FY10