Dover Police Department

Annual Report

2007

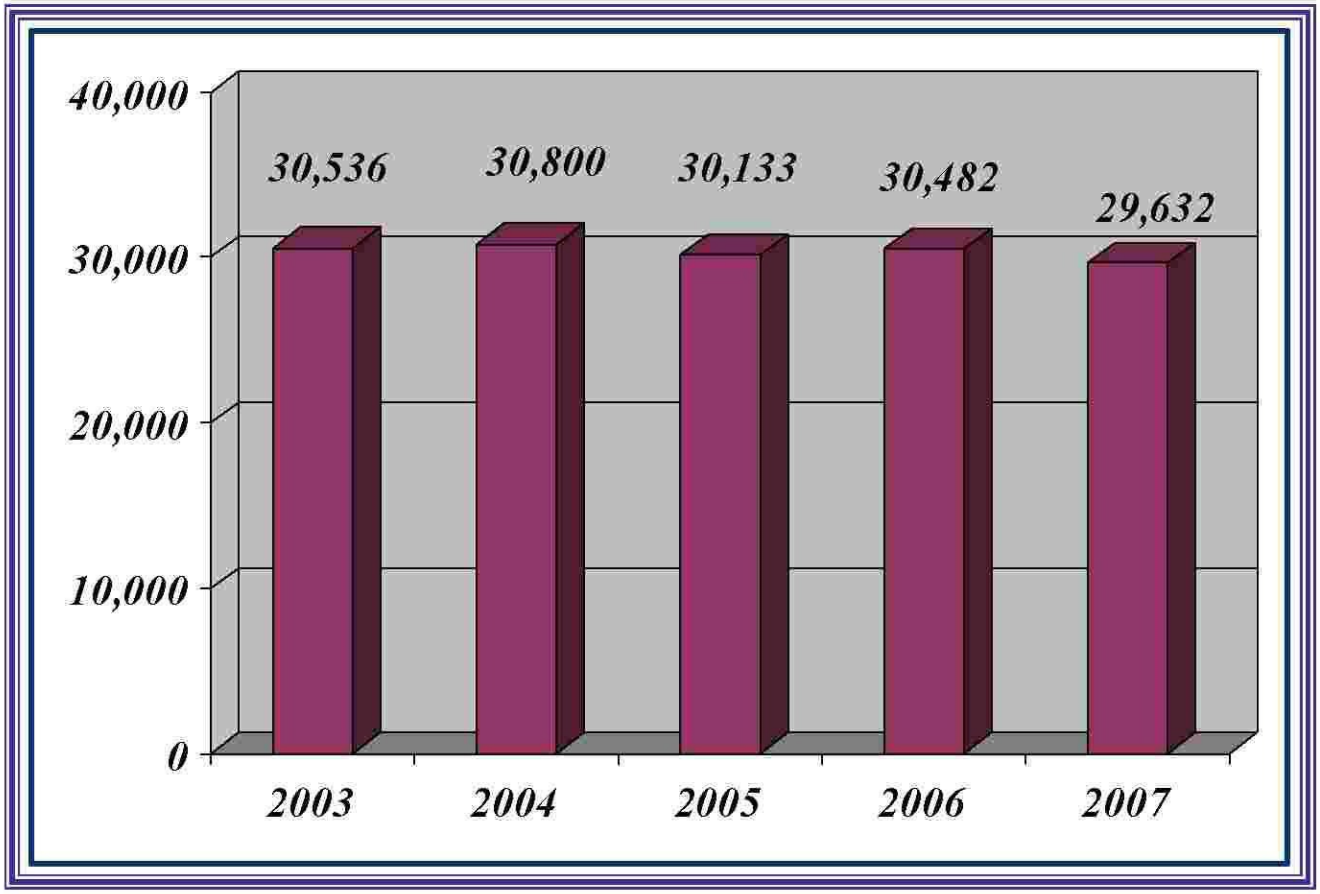


"To Protect & Serve"

EXHIBIT #1
Regular Council Meeting of 03/24/2008

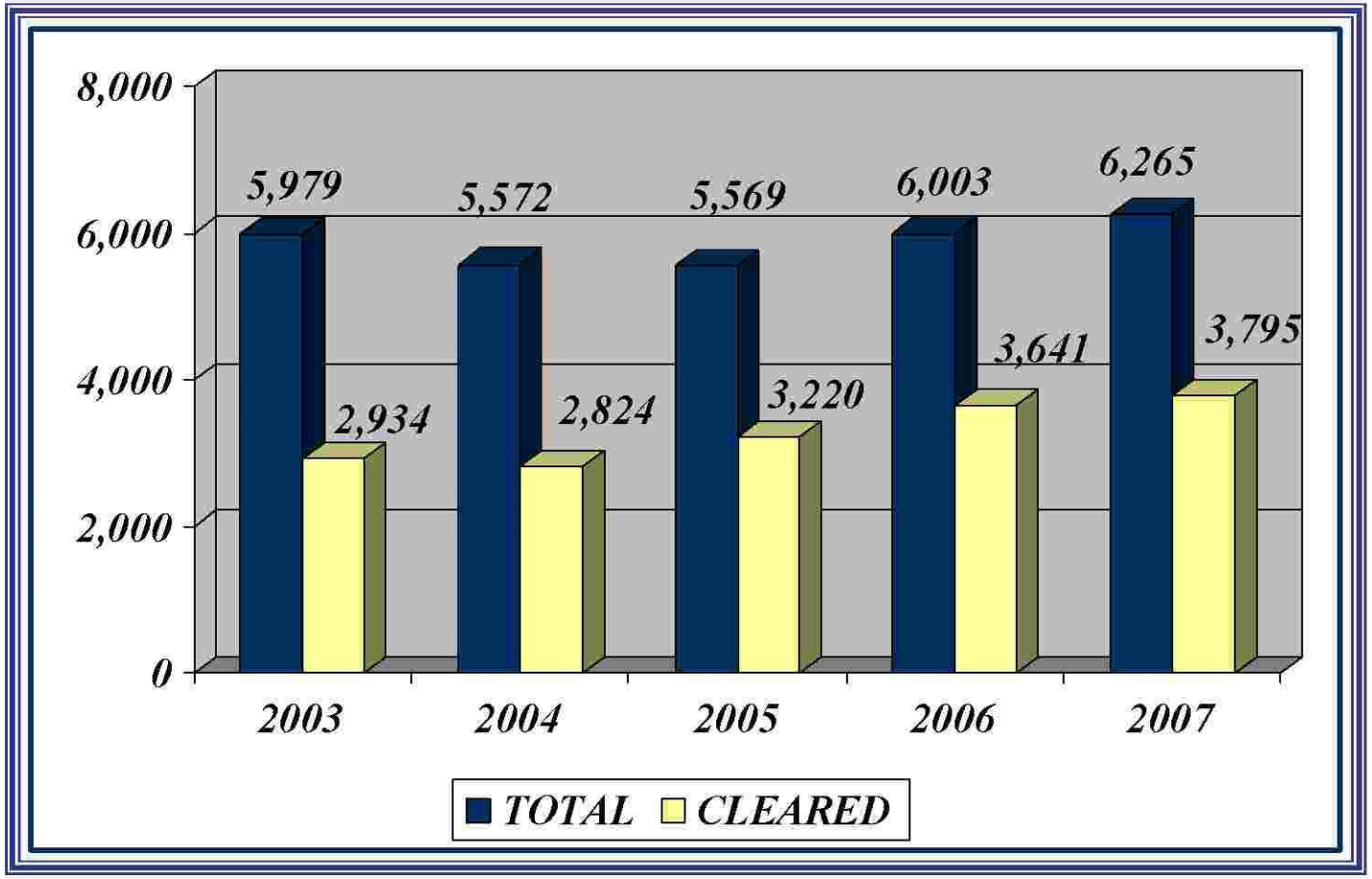
Complaints

Five Year Comparison



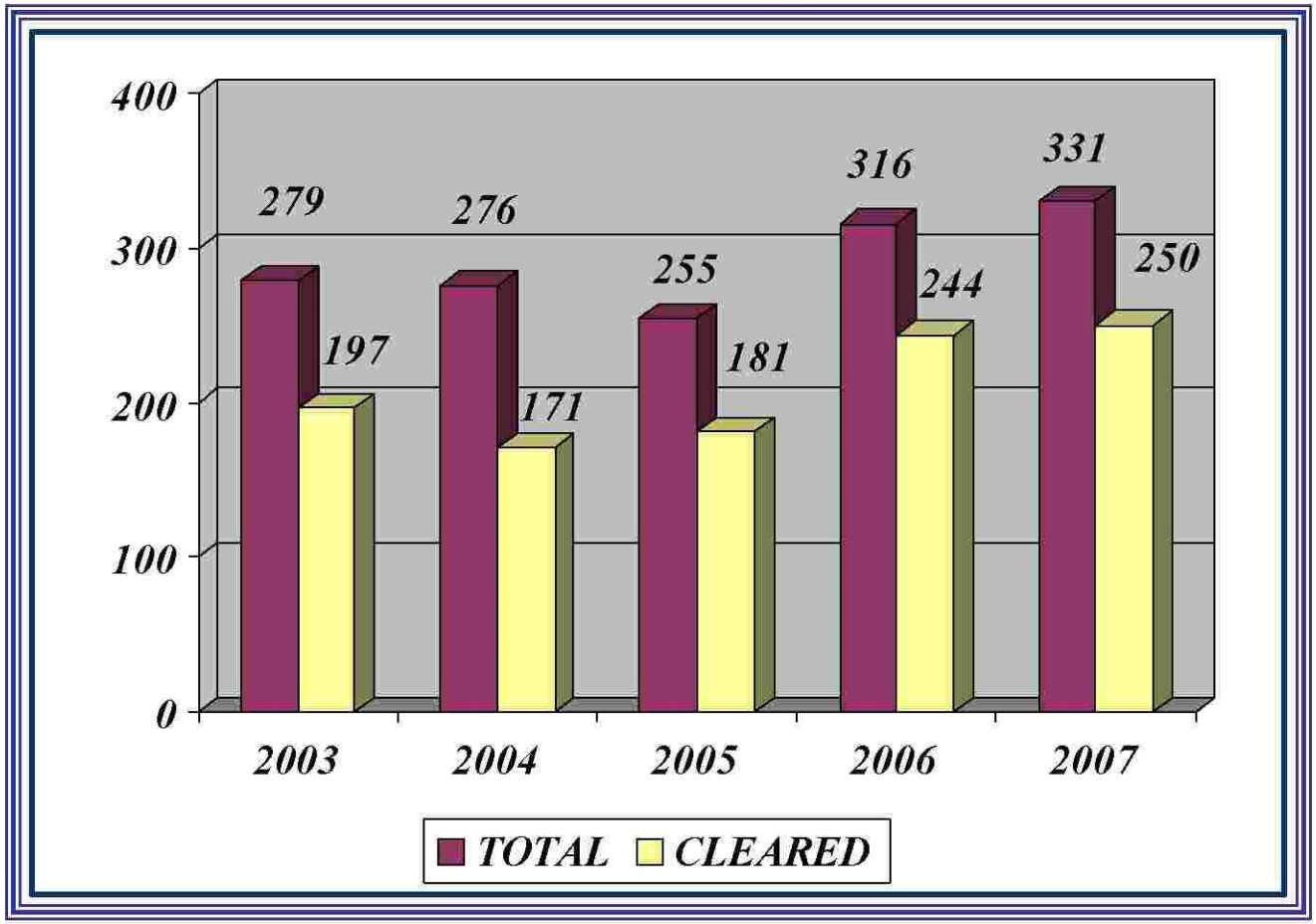
Total Group A Crime

Five Year Comparison



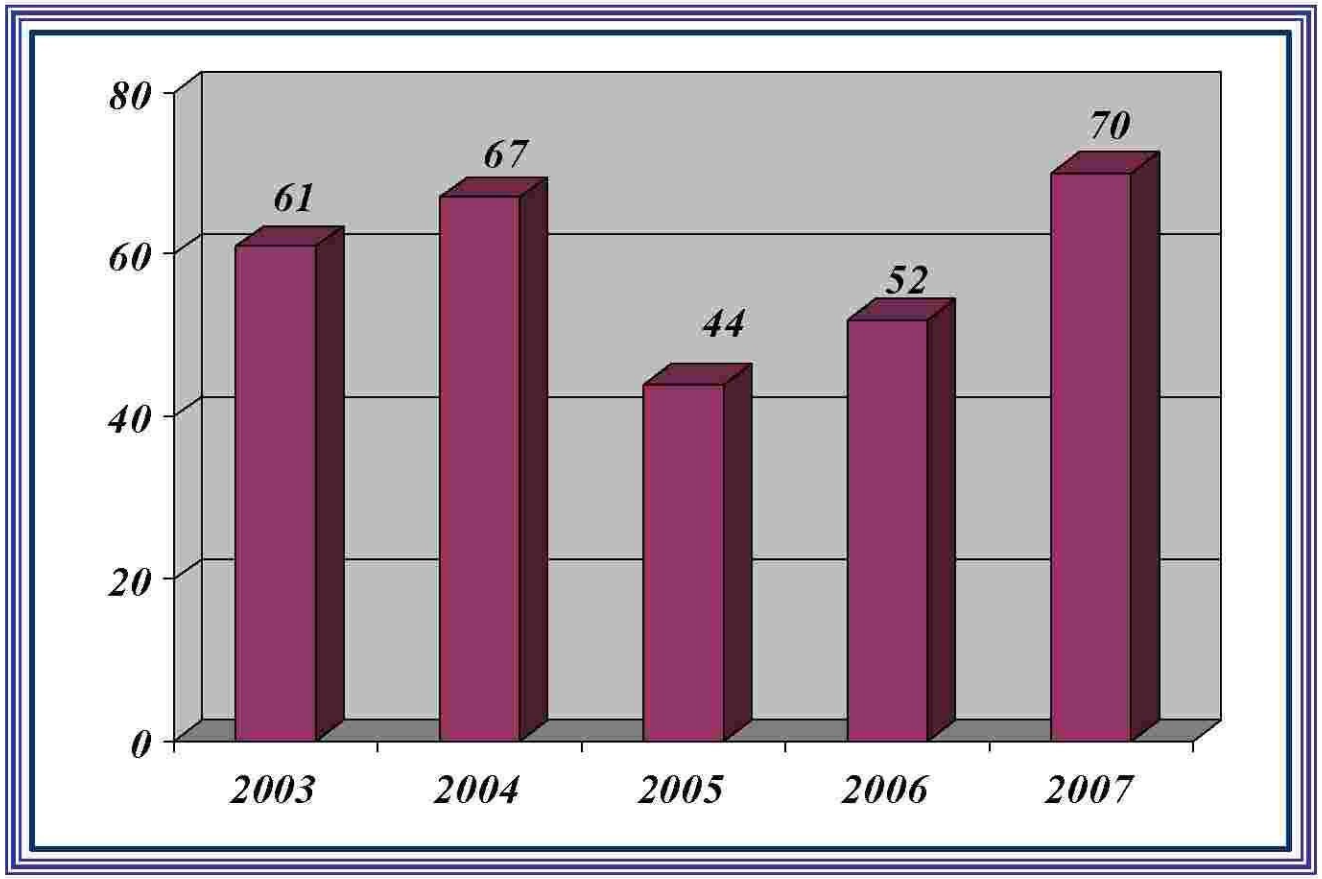
Violent Crime

Five Year Comparison



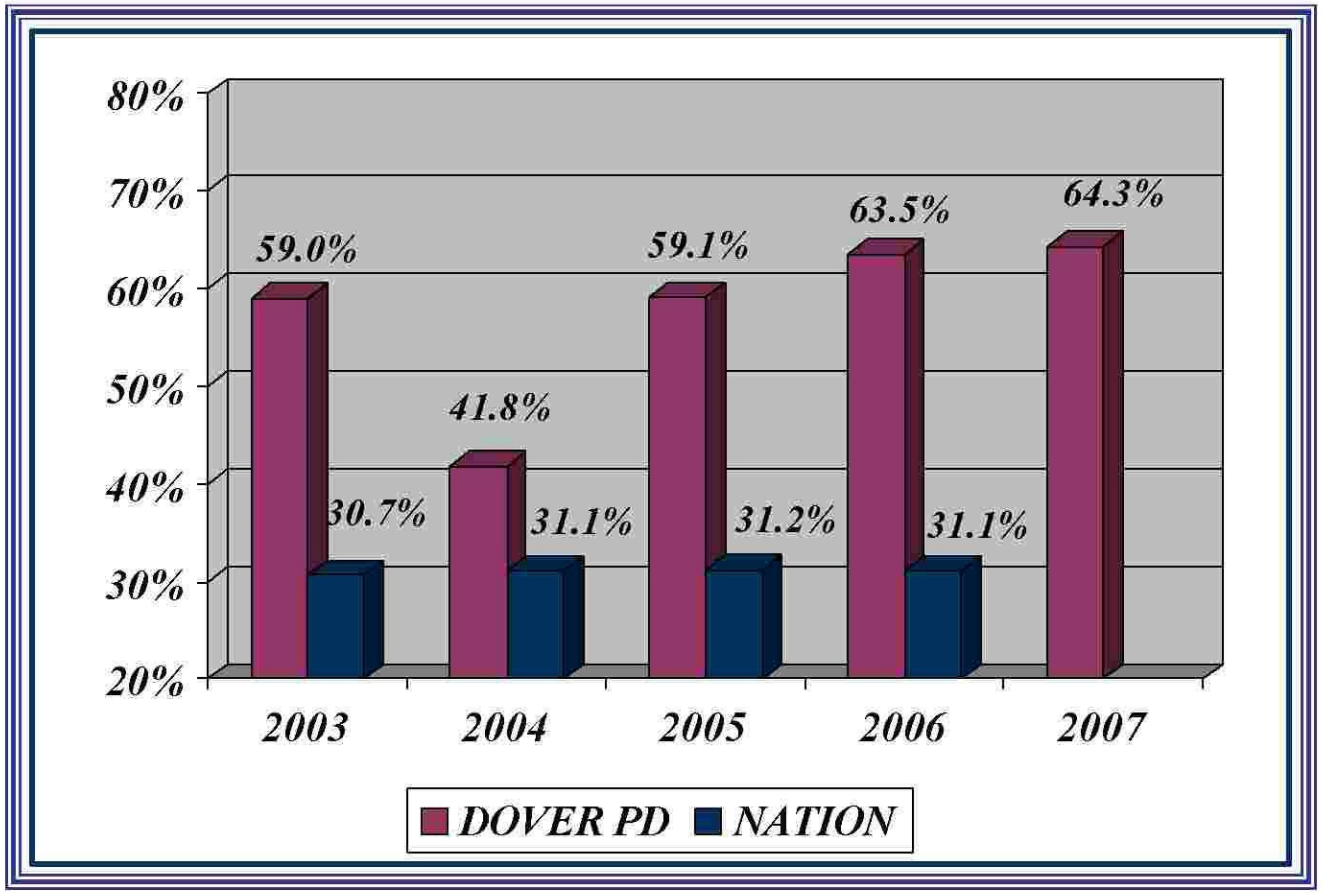
Robberies

Five Year Comparison



Robbery Clearance Rate

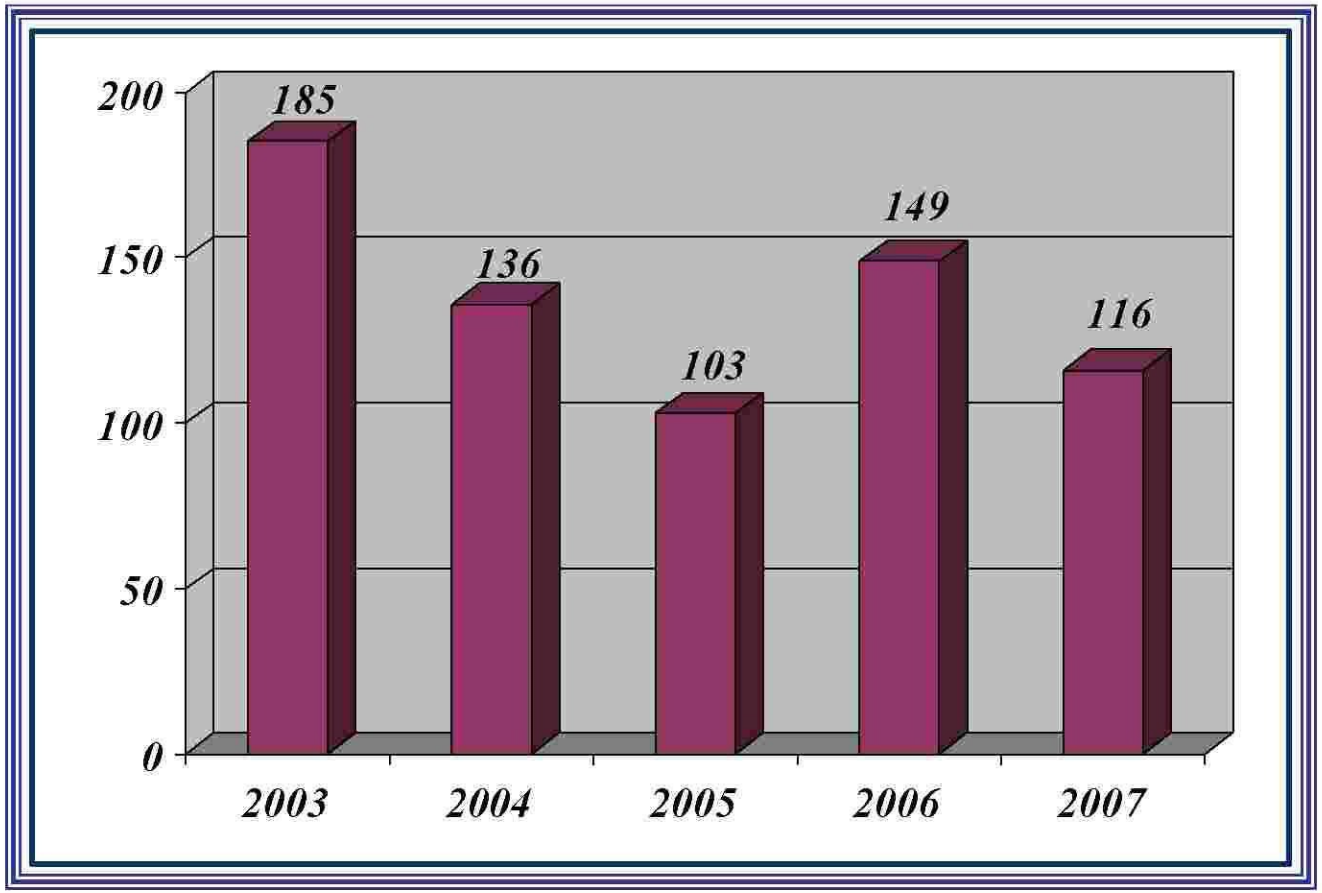
Dover Police -vs- Nation



National Figures Not Available for 2007

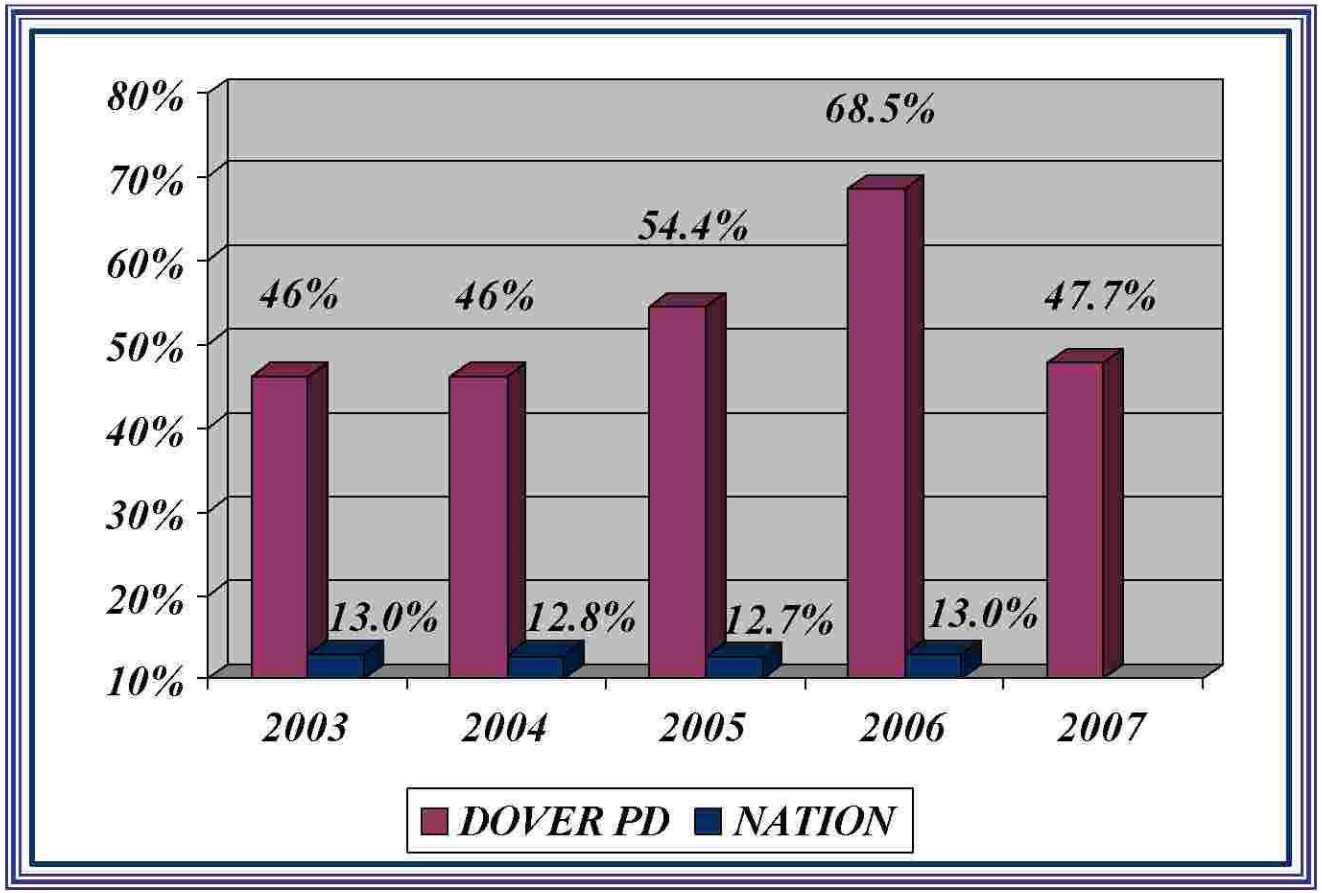
Burglaries

Five Year Comparison



Burglary Clearance Rate

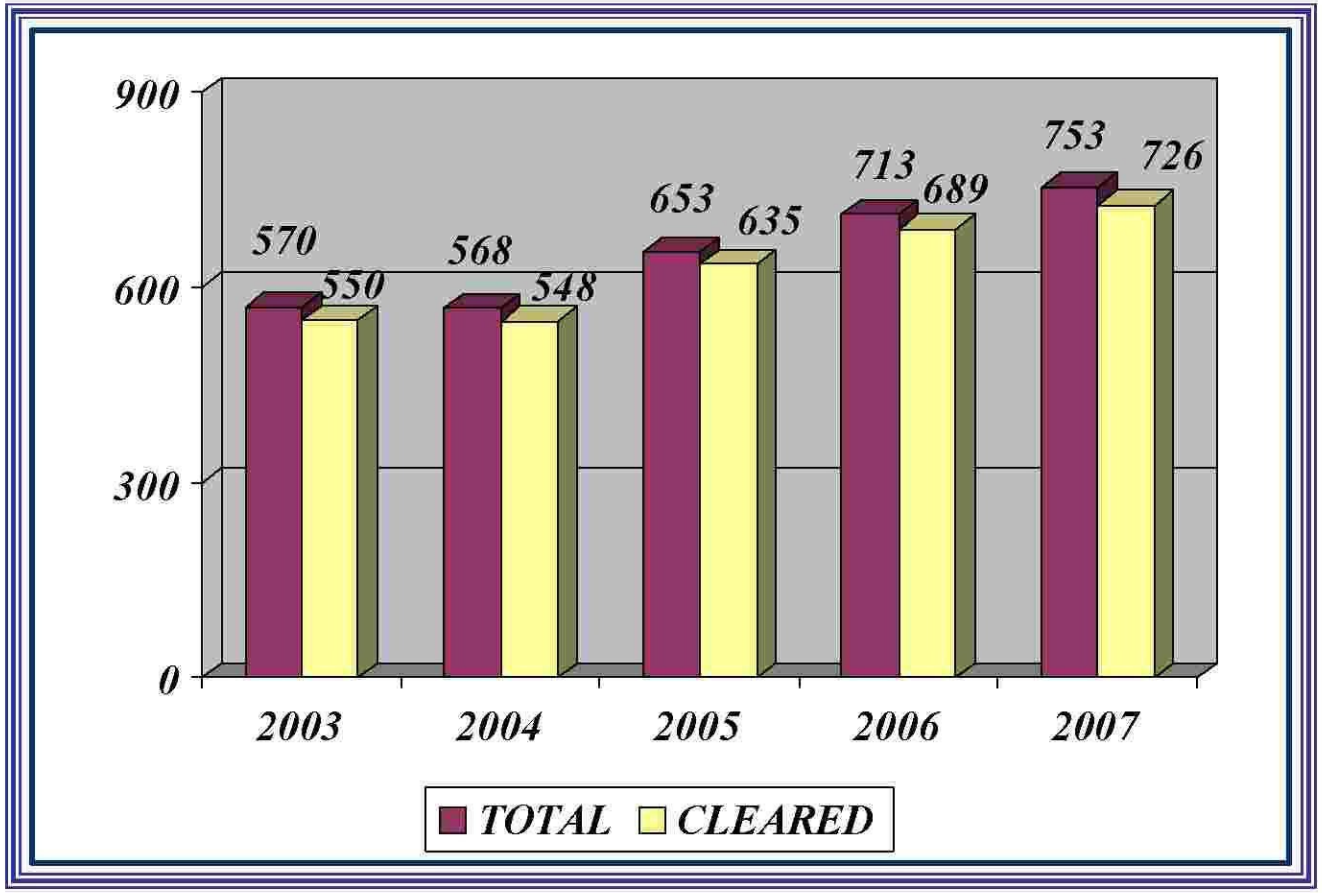
Dover Police -vs- Nation



National Figures Not Available for 2007

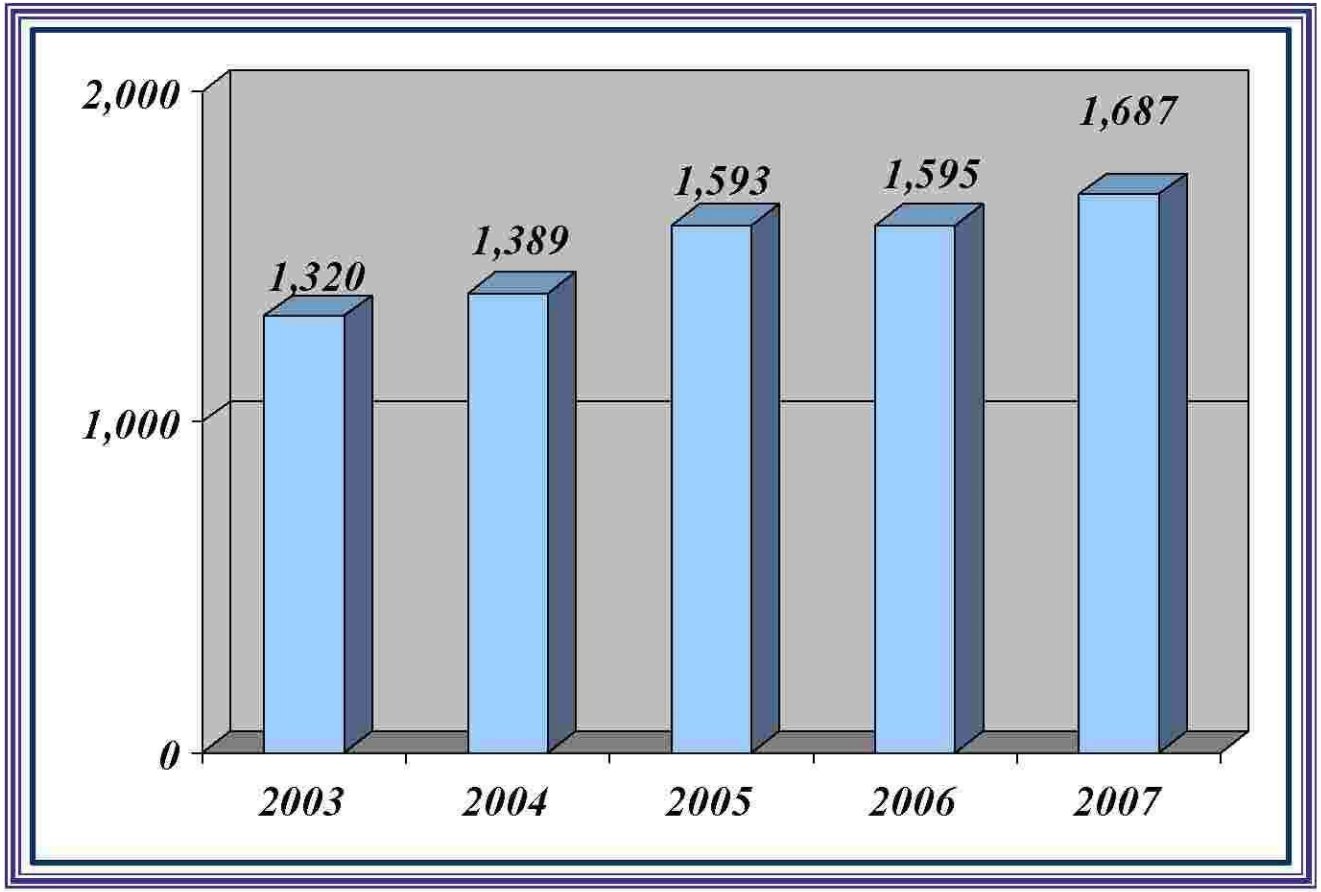
Drug Offenses

Five Year Comparison



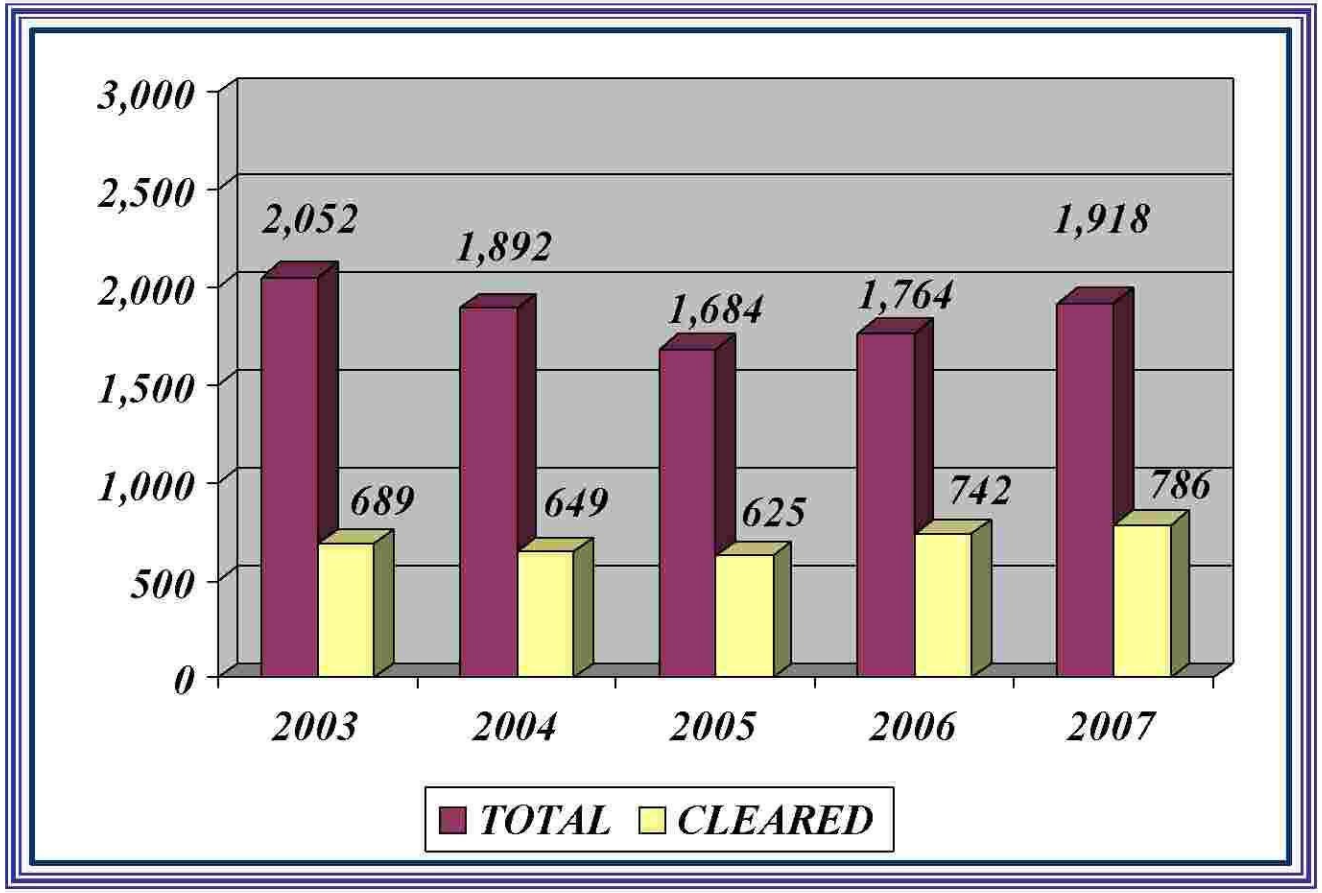
Actual Drug Arrests

Made by the Drugs, Vice, & Organized Crime Section



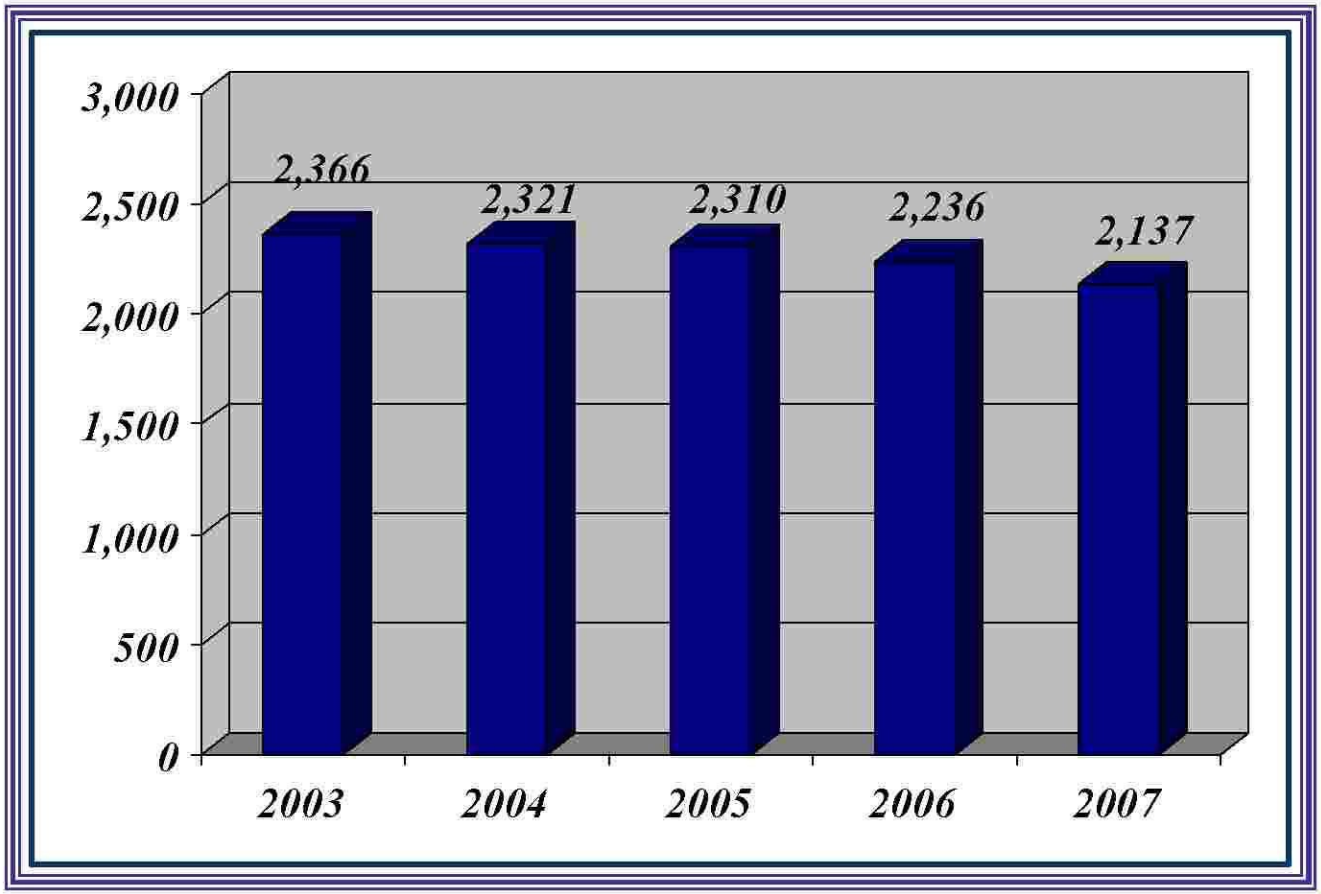
Property Crime

Five Year Comparison



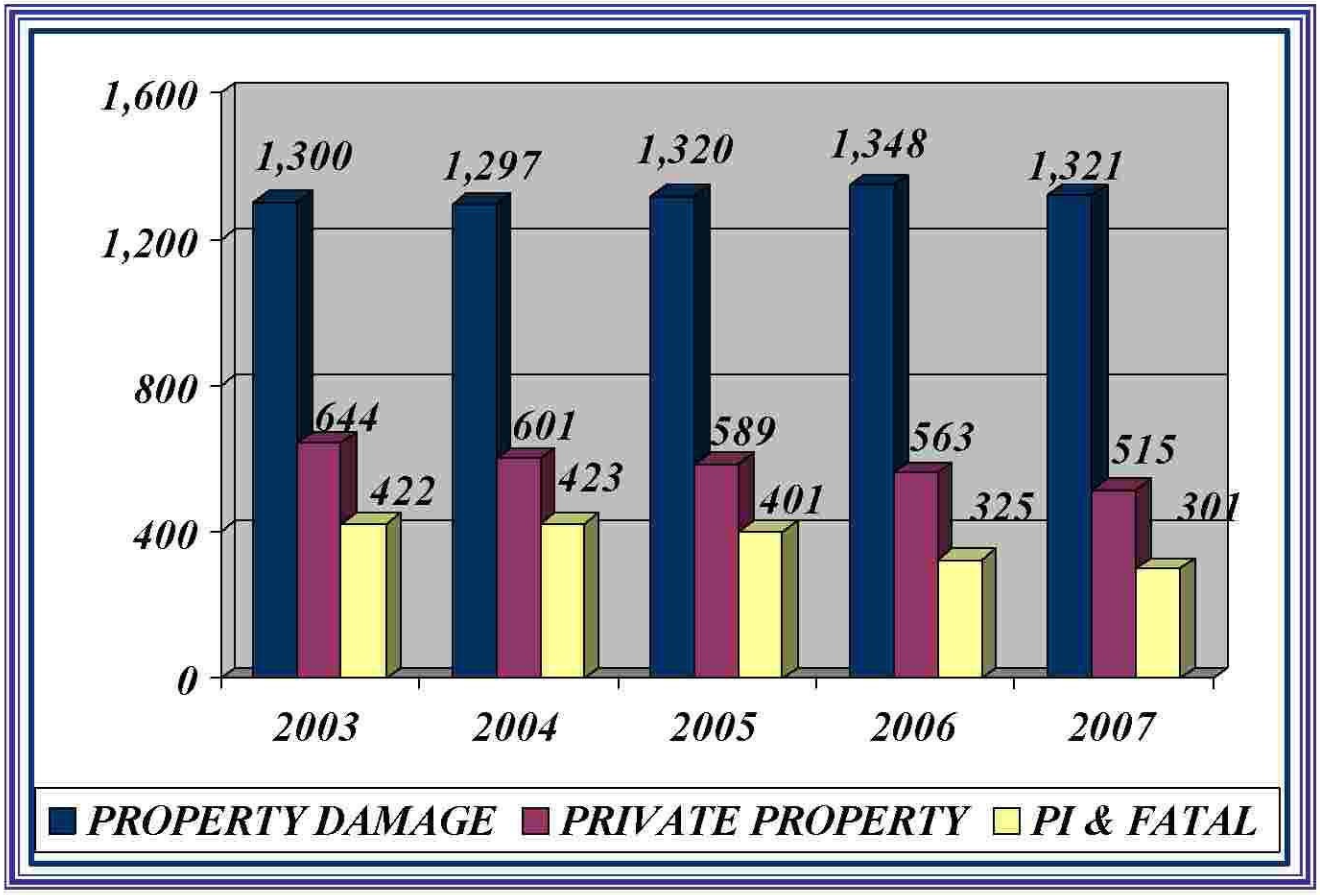
Crashes

Five Year Comparison



Crashes Breakdown

Five Year Comparison



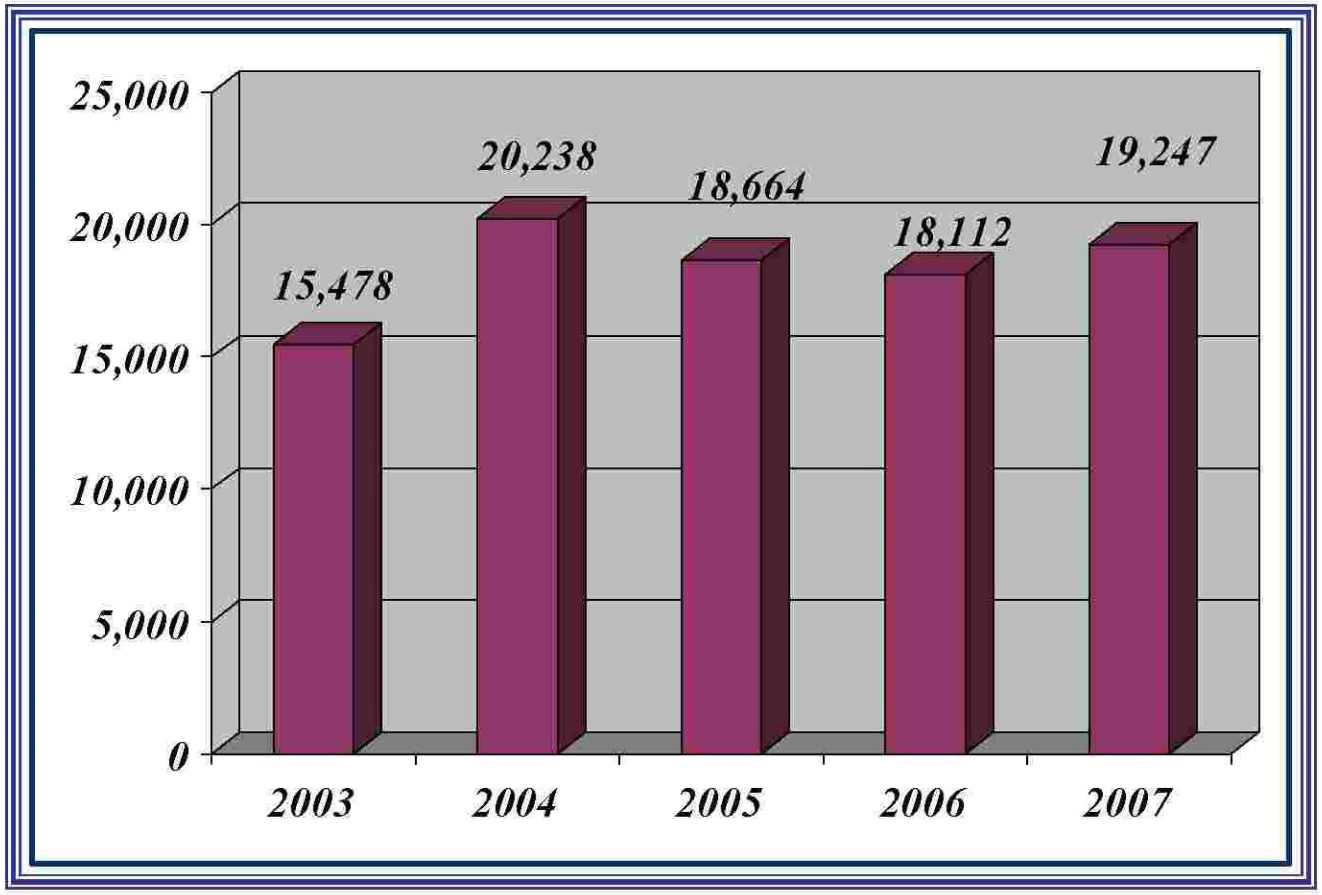
Traffic Crash Summary

	2006	2007
Total Accidents*	2,236	2,137
Fatal Accidents	6	1
Personal Injury Accidents	319	300
Property Damage Accidents	1,348	1,321
Persons Killed	7	1
Persons Injured	440	402
Private Property Accidents	563	515

*Total does not include 838 non-reportable accidents for 2006, and 868 non-reportable accidents for 2007.

Traffic Arrests

Five Year Comparison



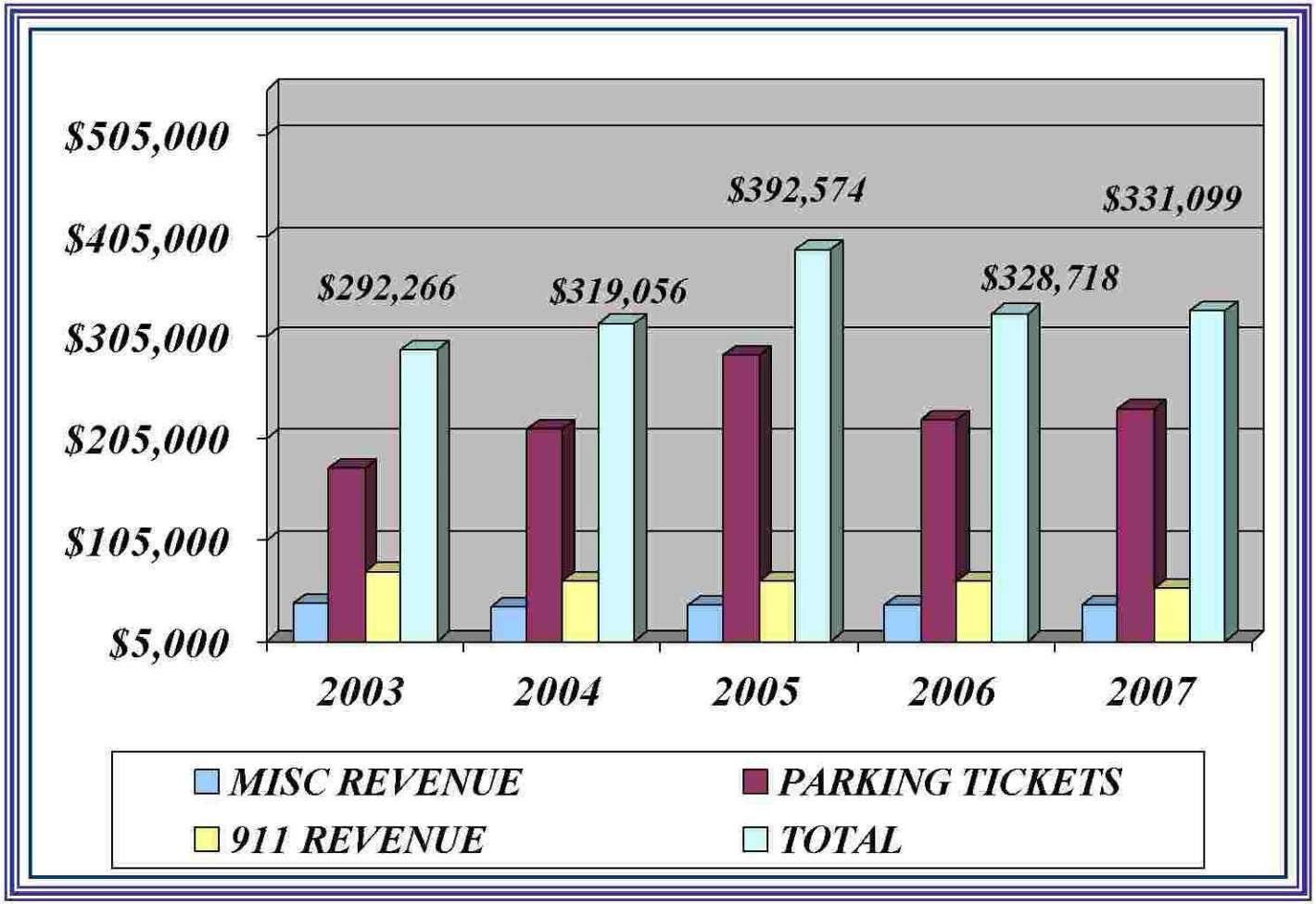
Annual Report

Traffic Arrest Summary

CLASSIFICATION OF VIOLATIONS	NUMBER OF ARRESTS	
	2006	2007
DANGEROUS MOVING VIOLATIONS		
DRIVING UNDER THE INFLUENCE	197	207
SPEEDING	4,889	4,789
RIGHT OF WAY	190	201
FOLLOWING TOO CLOSELY	177	222
STOP SIGN	502	545
TRAFFIC SIGNAL	303	316
CARELESS OR INATTENTIVE DRIVING	854	764
SUBTOTAL	7,112	7,044
LICENSE & REGISTRATION VIOLATIONS		
LICENSE VIOLATIONS	988	1,090
SUSPENSION & REVOCATION	1,097	1,284
REGISTRATION & TITLE	4,996	6,269
SUBTOTAL	7,081	8,643
OTHER VIOLATIONS		
SEATBELT VIOLATIONS	2,993	2,969
CHILD RESTRAINT VIOLATIONS	136	118
LEAVING THE SCENE OF AN ACCIDENT	79	88
FAILURE TO REPORT AN ACCIDENT	19	20
EQUIPMENT VIOLATIONS	174	217
ALL OTHER VIOLATIONS	518	148
SUBTOTAL	3,919	3,560
GRAND TOTAL	18,664	19,247

Police Revenue

Parking Fines & Reports



Crime Clearance Comparison

National Average vs. Dover Police Department

Percentage of Cases Cleared

Cities with Population 25,000 to 49,999

	National 2006	***Dover 2006***	***Dover 2007***
Violent Crime (Total)	*49.0%*	*77.2%*	*78.5%*
Murder	*38.8 %*	*50.0%*	*100.0%*
Forcible Rape	*37.4 %*	*90.9 %*	*92.9%*
Robbery	*31.1 %*	*63.5 %*	*64.3%*
Aggravated Assault	*58.4 %*	*78.6 %*	*75.7%*
Property Crime (Total)	*18.1 %*	*42.1 %*	*41.0%*
Burglary	*13.0%*	*68.5%*	*47.4%*
Theft	*19.9 %*	*41.3 %*	*41.4%*
Motor Vehicle Theft	*14.5 %*	*21.4%*	*27.2%*
Arson	*19.1 %*	*25. 0%*	*63.6%*
Forcible Rape			
Rape by Force	*36.2%*	*88.2 %*	*95.0%*
Assault to Rape	*41.2 %*	*N/A*	*N/A*
Robbery			
Firearm	*25.3 %*	*60.0 %*	*71.4%*
Knife	*34.7 %*	*33.3 %*	*0.0%*
Other Dangerous Weapon	*30.0 %*	*60.0 %*	*33.3%*
Strong-arm	*34.4 %*	*81.3 %*	*60.9%*

Crime Clearance Comparison

National Average vs. Dover Police Department

Percentage of Cases Cleared

Cities with Population 25,000 to 49,999

	National 2006	***Dover 2006***	***Dover 2007***
Aggravated Assaults			
Firearm	*45.8%*	*70.5%*	*75.0%*
Knife	*64.1%*	*88.0%*	*77.5%*
Other Dangerous Weapon	*57.1%*	*80.0%*	*81.4%*
Hands, Feet, Other	*63.7%*	*72.2%*	*57.6%*
Burglary			
Forcible Entry	*12.5%*	*69.9%*	*64.2%*
Unlawful Entry No Force	*13.5%*	*63.6%*	*71.8%*
Attempted Forcible Entry	*10.8%*	*100.0%*	*100.0%*
Motor Vehicle Theft			
Autos	*14.4%*	*23.1%*	*18.8%*
Trucks & Buses	*14.9%*	*20.0%*	*33.3%*
Other Vehicles	*11.6%*	*18.4 %*	*45.5%*
Arson			
Structural	*25.4%*	*11.1%*	*75.0%*
Mobile	*9.7%*	*N/A*	*33.3%*
.3Other	*16.9%*	*66.7%*	*75.0%*

Miscellaneous Calls for Service

MISCELLANEOUS CALLS FOR SERVICES

This refers to the category in which the dispatcher classified the call for service.

SERVICE REQUEST TYPE	*2006*	*2007*
ALARMS	2, 359	2,271
ANIMAL	1,034	1,052
ASSIST OTHER AGENCY	454	463
CITY ORDINANCE VIOLATION COMPLAINTS	120	82
DRUG OVERDOSE	36	43
ESCORTS, INCLUDES CITY HALL	384	290
LOCK JOCK	1,964	1,735
LOST/FOUND PROPERTY	460	395
LOUD MUSIC	411	243
COMMUNITY SERVICE REQUESTS	213	169
MEGAN'S LAW (SEX OFFENDER REGISTRATION)	401	490
MENTAL PATIENT	221	163
MISSING PERSONS	343	339
NOISE	973	950
PROTECTION FROM ABUSE ORDER VIOLATIONS	60	54
PROPERTY CHECK	128	98
PROPERTY RETRIEVAL	177	224
PUBLIC ASSISTANCE	223	283
SUDDEN DEATH	19	23
SUICIDE (includes attempts)	82	93
TRAFFIC REQUEST	244	251
UNSECURED BUILDING	102	116
TOTAL	**10,408**	**9,827**

Miscellaneous Calls for Service

STATUS/DISPOSITION OF CALLS RECEIVED

This refers to the category in which the dispatcher or officer classified the result of the call for service

	2006	*2007*
REPORT REQUIRED	7,931	9,958
NO REPORT REQUIRED	10,774	9,317
CANCELED PRIOR TO OFFICER ARRIVAL	562	485
CRIME PREVENTION CHECK PERFORMED	92	139
NO REPORT - AREA CHECKED W/NEGATIVE RESULTS	4,437	5,153
NO REPORT - FALSE ALARM	2,039	1,939
CLEARED - LOCK JOCK SUCCESSFUL	1,395	1,277
CLEARED - LOCK JOCK UNSUCCESSFUL	405	337
TURNED OVER TO ANOTHER AGENCY	74	103

Time Distribution Hours

TIME DISTRIBUTION, HOURS	2006	2007
Total on Duty	151,193.00	155,790.00
Criminal Investigation	69,969.00	75,057.00
Accident Investigation	5,581.00	5,493.00
Special Duty	25,239.00	24,871.00
Foot Patrol	765.00	799.00
Station Duty	12,175.00	12,667.00
Motor Patrol	16,802.50	16,538.00
Traffic Duty	606.50	621.00
Court	6,022.00	5,488.00
Administrative	14,033.00	14,256.00
Sick*	3,155.00	3,812.00
**sick time not included in total*		
PERSONNEL STRENGTH	**2006**	**2007**
Authorized Strength	91	91
Actual Strength	89	91
MISCELLANEOUS CONTACTS	**2006**	**2007**
Traffic Reprimands	2,580	2,395
Crime Prevention Checks	2,287	2,204
Building/Door Checks	32,940	33,524

Officers of the Quarter for 2007

1st Quarter

PFC Robert Barrett



2nd Quarter



Ptlm. Peter Martinek

3rd Quarter



MCpl. Jason Pires



4th Quarter
Cpl. Christian White

Civilians of the Quarter for 2007

1st Quarter
John Boyer



2nd Quarter



M. Brad Holloway

3rd Quarter



Karen Hudson



4th Quarter
Chad Davis

Civilian & Officer of the Year for 2007



Mrs. Karen Hudson

&

Ptlm. Peter Martinek

Commission on Accreditation for Law Enforcement Agencies, Inc



Dover Police Department
Annual Report

2007



"To Protect & Serve"

Dover's Source Water Protection Overlay Zone

City Council Meeting
March 24, 2008

EXHIBIT #2
Regular Council Meeting of 03/24/2008

What Is Source Water Protection?

- Protection of the Public Drinking Water Supply
  - Focus is on both quality and quantity
  - Protection of **wellhead areas**
  - Protection of **excellent recharge areas**

Why Is This Important to Dover?

- In Delaware, Dover is a large public water supplier (Regional Supplier – Our position)
- Ground water is the sole source of Dover's water (Three Separate Aquifers)

Water Is an Economic Engine

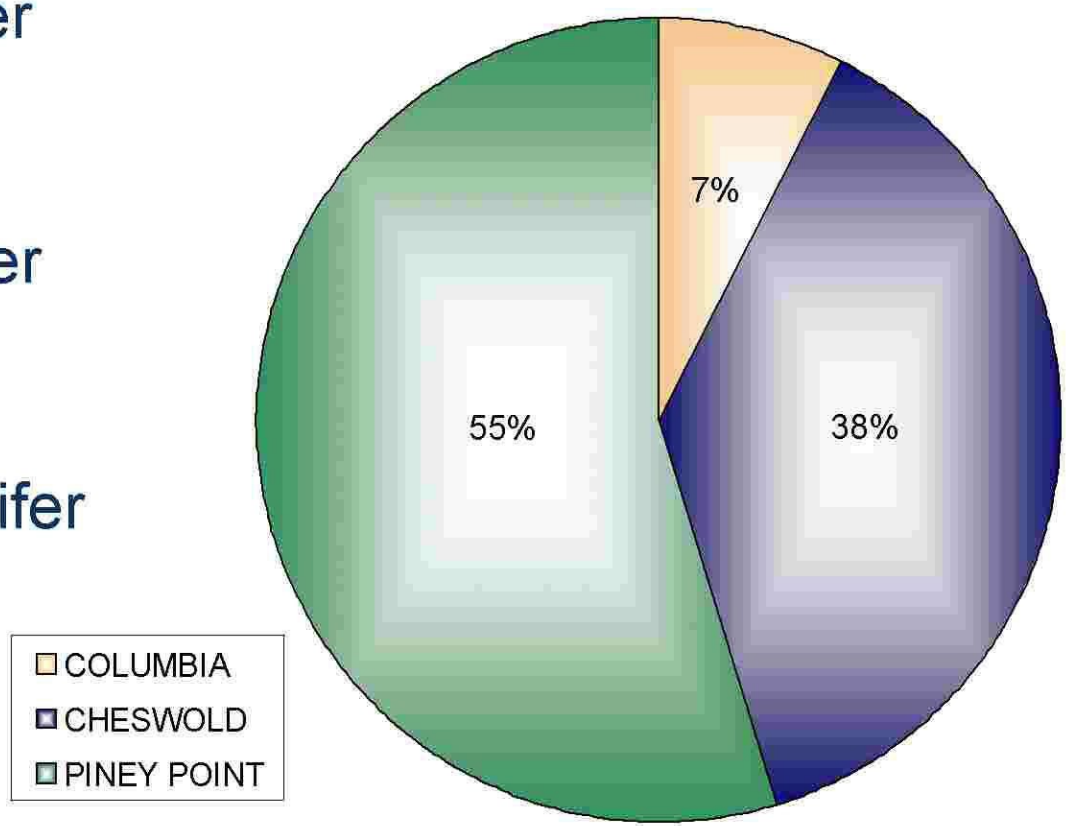
- Critical Resource Management Issue
- No water = No growth & No economic development
- We have an obligation to our rate payers and bond holders to protect our investment

What Is Our Responsibility?

- Source Water Protection Act of 2001
- Dover must adopt maps which delineate:
  - Wellhead Protection Areas (Confined & Unconfined) – This has been completed
  - Excellent Recharge Areas
- Dover must adopt ordinances which regulate land use in these areas to protect our regional supply position and this critical resource.

What Is Our Production Profile?

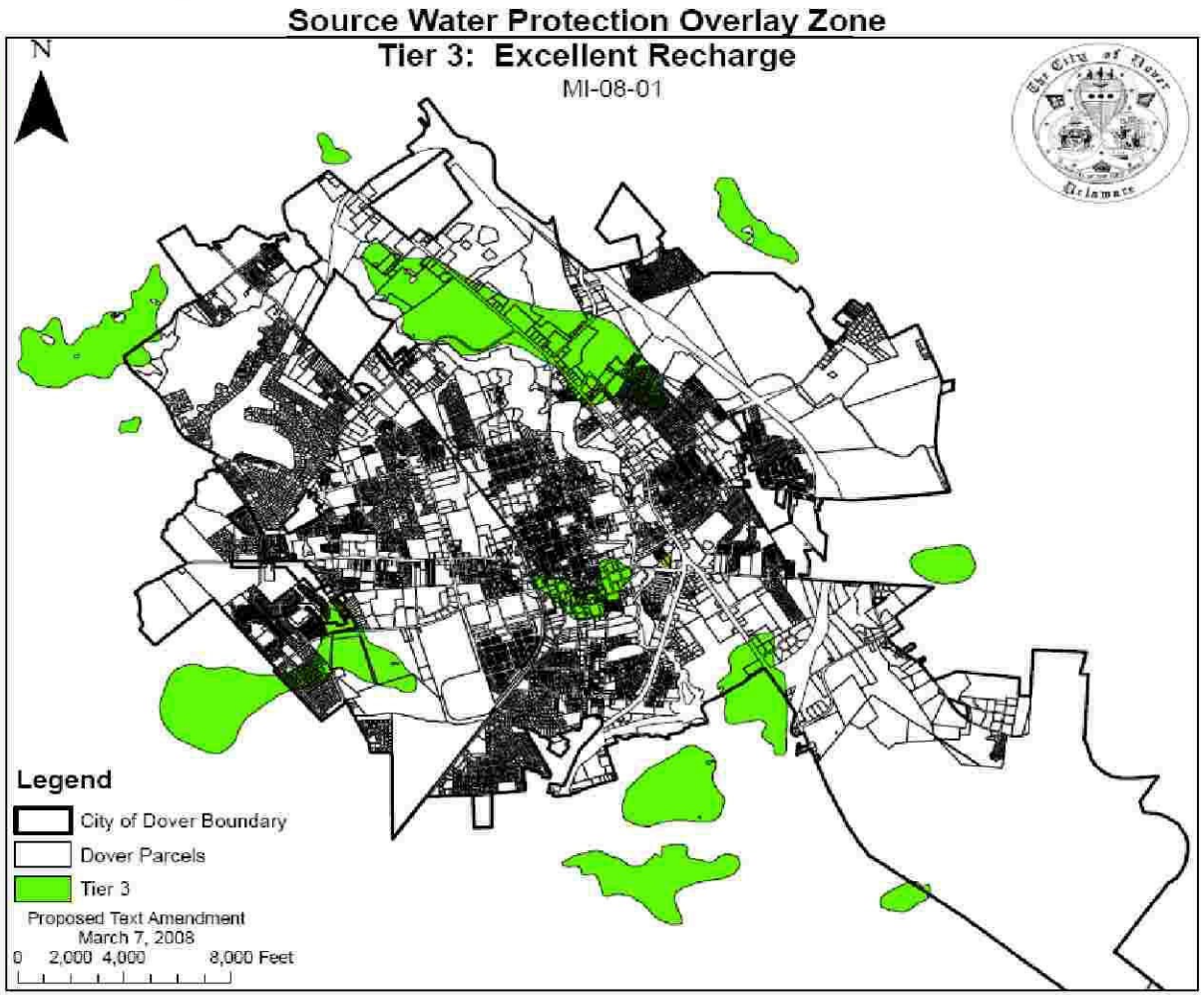
- Columbia Aquifer
  - Unconfined
  - 7 Wells
- Cheswold Aquifer
  - Confined
  - 9 Wells
- Piney Point Aquifer
  - Confined
  - 6 Wells



Important Details

- Dover sits overtop underground aquifers that supply drinking water regionally and also provide base flows for various surface waters.
- Protect the ability of the various aquifers to recharge

Identifying Excellent Recharge Areas



What Is the Value of an Excellent Recharge Area?

1 acre of Excellent Recharge Area =

1.39 acres of Good Recharge Area

6.45 acres of Fair Recharge Area

142 acres of Poor Recharge Area

Source: Andres, A. Scott, 2004, Ground-water recharge potential mapping of Kent and Sussex counties, Delaware: Delaware Geological Survey Report of Investigations No. 66, 20 p. http://www.udel.edu/dgs/Publications/pubsonline/RI66.pdf

Regulating Excellent Recharge Areas

- Create protective land use policies
- Limit impervious cover via best management practices
- Implement 15% impervious cover reduction rule for redevelopment
- Allow for and encourage ‘green design’

Key Points

- Exemption of Downtown
- Impervious Cover Thresholds 30/60
- Incentive for Master Planning & Superior Infiltration (up to 75% impervious cover)

The Process

- Staff researched and consulted experts – Draft ordinance
- August 9 - Public Workshop
- October 9 – PR&CE Committee
- October 15 – Planning Commission Public Hearing
- October 22 –City Council referral to the Utility Committee

The Process

- November 6, November 27, December 3, December 11 – Utility Committee Meetings
- November 26 – Council Adopted Wellhead Protection
- January 14, 2008 – First Reading –Excellent Recharge Areas
- March 17, 2008 – Planning Commission Public Hearing

PETITION TO AMEND COMPREHENSIVE PLAN AND ZONING DISTRICT
Before the Dover City Council
March 24, 2008

Applicants/Owners:	BBC Properties, Inc. 144 Kings Highway, SW Dover, DE 19901
Location:	Southwest corner of Saulsbury Road and Forest Street (Route 8)
Property Addresses:	988-990 Forest Street
Tax Parcel ID #:	ED-05-076.11-01-02.00-000 ED-05-076.11-01-04.00-000 Part of ED-05-076.11-01-23.00-000 Part of ED-05-076.11-01-24.00-000
Size:	2.18 ± acres
Present Use:	Vacant lot
Proposed Use:	Pharmacy
Comprehensive Plan Designation:	The Land Development Plan designates the portion of the site along Forest Street as **Commercial** and the southern parcels as **Office and Office Parks**.
Proposed Comprehensive Plan Designation:	Commercial
Present Zoning:	C-3 (Service Commercial Zone) and C-PO (Commercial and Professional Office Zone) and subject to the COZ-1 (Corridor Overlay Zone)
Proposed Zoning:	C-2A (Limited Central Commercial Zone) and subject to the COZ-1 (Corridor Overlay Zone)
File Number:	Z-08-01

This is an application to amend to zoning of the subject properties from C-3 (Service Commercial Zone) and C-PO (Commercial and Professional Office Zone) to C-2A (Limited Central Commercial Zone). The application has been expanded to modify the *2003 Comprehensive Plan Update*, as amended in May 2005, September 2006 and March 2007 to change the Land Development Plan designation of the Office and Office Parks portion of the site to Commercial. The rezoning and Comprehensive Plan Amendment are being requested by BBC Properties, Inc.

Existing Property

The subject parcels are located at the southeast corner of Forest Street (Route 8) and Saulsbury Road. The portion of the site (two parcels) that is zoned currently zoned C-3 (Service Commercial Zone) is a former gas station and is currently a vacant lot. The southern portion of the proposed site (part of two other parcels) is zoned CPO (Commercial Professional Office) and is vacant as well.

The subject properties are within the COZ-1 (Corridor Overlay Zone) and regardless of the base zoning will be subject to the requirements of the COZ-1.

Surrounding Land Uses:

The immediately adjacent property to the east is zoned C-PO (Commercial and Professional Office Zone) along Forest Street. There are residential properties to the east, along Bertrand Drive, that are zoned RG-1 (General Residence Zone). The property across Saulsbury Road, at the southwest corner of the Saulsbury Road and Forrest Avenue is Gateway West Shopping Center. It is zoned SC-2 (Community Shopping Center Zone). The properties to the north, at the northeast corner of Saulsbury Road and Forest Street are zoned C-PO (Commercial and Professional Office Zone). The property at the northwest corner of Saulsbury Road and Forrest Avenue is zoned C-2A (Limited Central Commercial Zone) and is the location of the new Happy Harry's/Walgreen's pharmacy. The properties fronting on Forest Street, Forrest Avenue, and Saulsbury Road are subject to the COZ-1 (Corridor Overlay Zone).

Comprehensive Plan:

In the *2003 Comprehensive Plan Update*, as amended in May 2005, September 2006 and March 2007, the Land Development Plan identifies the corner property (the former gas station) as Commercial and the southern portion of the subject parcels as Office and Office Parks. The applicant is proposing to amend the Land Development Plan to reflect the entirety of the subject site as Commercial.

PLUS Review

The proposed rezoning was reviewed by the State through the Preliminary Land Use Service process on December 5, 2007. The City received the State's comments on January 4, 2008. The applicant has responded to the PLUS comments. Copies of both letters are included as part of the packet. The City also submitted an application to the State's PLUS process to amend the Comprehensive Plan for this and several other applications. The State's comments to the Comprehensive Plan amendments are included as well.

Request for C-2A (Limited Central Commercial Zone)
The following is an excerpt from the *Zoning Ordinance* Article 3 §14.1 which describes the uses permitted in the C-2A zoning district:

> 14.1 *Uses permitted.* In a limited central commercial zone (C-2A), no building or premises shall be used, and no building or part of a building shall be erected, which is arranged, intended, or designed to be used, in whole or in part, for any purpose, except the following:
>
> 14.11 All uses permitted in the neighborhood commercial zone (C-1A).
> 14.12 Business, professional or governmental offices.
> 14.13 Banks, theaters and restaurants.
> 14.14 Dwellings for two or more families, provided that the entire lot occupied by a multiple dwelling shall be maintained in single ownership throughout the life of the building, or in multiple ownership under the provisions of the laws of the State of Delaware relative to condominiums.
> 14.15 Hotels, clubs and places of worship.

The C-2A zone permits all uses permitted in the C-1A (Limited Commercial Zone) and C-1 (Neighborhood Commercial Zone). In addition to the uses listed above, these uses include convenience retail, retail, personal service stores, other service establishments (excluding gasoline filling stations; motor vehicle storage, repair or service; wholesaling, warehousing or storage; and manufacturing, printing, assembling converting, altering, finishing, clearing or any other processing of goods on the premises, except as permitted in the C-1 zone), and residential uses conforming to the General Residence zones.

Recommendation of the Planning Staff and Planning Commission:
The proposed amendment to the Comprehensive Plan is generally consistent with the goals of the Comprehensive Plan and will support redevelopment of the former gas station site. For this reason, staff has no objection to the Comprehensive Plan amendment. If the amendment is passed, the rezoning application would be consistent with the Comprehensive Plan. In this case, staff would support the rezoning application.

Following a public hearing on the rezoning application before the Planning Commission on January 22, 2008, where no members of the public spoke in favor of or in opposition to the application, Planning Commission tabled the rezoning application, noting that if the Comprehensive Plan were amended they would submit a favorable recommendation. Following this, the applicant expanded the application to include an amendment to the Comprehensive Plan changing the Land Development Plan designation from Office and Office Parks to Commercial on the southern portion of the site.

Following a public hearing on the amendment to the Comprehensive Plan before the Planning Commission on March 17, 2008, where no members of the public spoke in favor of or in opposition to the request, the Planning Commission unanimously recommended in favor of the

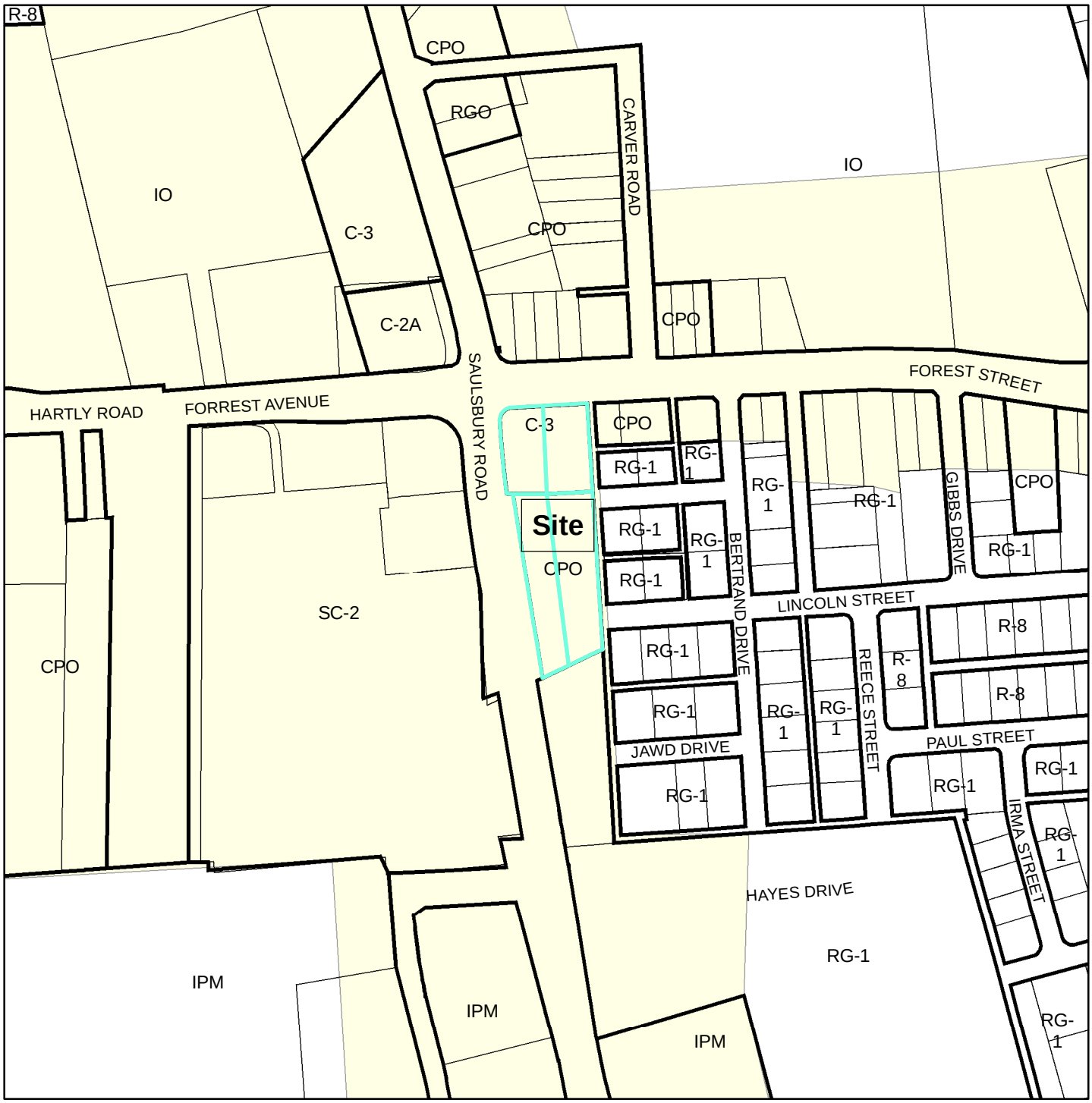
Comprehensive Plan amendment application. They also unanimously voted to recommend in favor of the rezoning application, contingent on City Council approval of the Comprehensive Plan Amendment.

Staff notes that in response to concern expressed by City Council members at the first reading of the rezoning ordinance and the first reading of the ordinance to amend the Comprehensive Plan regarding the split-zoning of the southern parcels, the applicant has submitted a minor lot line adjustment plan to amend the lot lines to avoid a split-zoning.

City of Dover

Department of Planning & Inspections

Application No.: Z-08-01



Plan Title: Lands of Cypress Development Co, LLC
Location: Southeast corner of Forest Street and Saulsbury Rd.
Plan Type: Rezoning
Current Zoning: C-3 and CPO
Proposed Zoning: C-2A
Owner: Cypress Development Co, LLC
Date: 12-6-07

Legend

- Dover Parcels
- Zoning
- Corridor Overlay Zone

0 200 400 800 Feet