Status of FY-2007 Program Funds Spent - Fiscal Year 7/1/07-6/30/08

2007 Grant Projects	Project Details	Total Grant	Funds Encumbered	Funds Expended	Unencumbered Balance
Homeownership Assistance Program	Five (5) first time homebuyers provided settlement assistance	$46,912		$41,702	$5,210
*Housing Rehabilitation Program	Project will go out for bid upon written specifications	$50,000			$50,000
House of Pride	All heaters have been installed and termite inspections completed.	$33,050		$32,300	$750
RC& D Emergency Home Repairs	Emergency home repairs completed in 8 homes	$25,000		$22,355	$2,645
Connections Community Support	Furishings have been ordered.	$11,698			$11,698
Rental Rehab 301 W. Loockerman	Renovations to 301A have been bidded out	$57,000	$7,500	$3,176	$46,324
Whatcoat Shelter	Roof is 80% complete.	$15,000			$15,000
Total		$238,660	$7,500	$99,533	$131,627

* Rehab Projects

128 W. North Street
402 W. State College Road
426 Court Street
817 Miller Drive
139 Gordon Place
959 Carvel Drive

ATTACHMENT #1
Special PR&CE Committee Meeting of 03/18/2008

Status of FY-2006 Program Funds Spent - Fiscal Year 7/1/06-6/30/07

2006 Grant Projects	Project Details	Total Grant	Funds Encumbered	Funds Expended	Unencumbered Balance
Home Ownership Assistance	Seven (7) First time homebuyers provided settlement assistance	$86,283		$86,283	$0
Streets Project	Paving of sidewalks and curbs completed in the target area.	$135,000		$135,000	$0
*Housing Rehabilitation Program	4 homes completed	$61,300		$41,235	$20,065
RC & D Emergency Home Repairs	10 homes completed	$25,000		$25,000	$0
Dover Community Partnership, Inc.	Renovations completed 3/14/08. Drawdown is forthcoming	$25,000			$25,000
ADA improvements	underway	$35,000		$34,596	$404
Total		$367,583		$322,114	$45,469

* Rehab Projects
27 Fieldstone Court completed
612 N. West Street completed
630 River Road completed
63 Mitscher Road completed

ATTACHMENT #2
Special PR&CE Committee Meeting of 03/18/2008