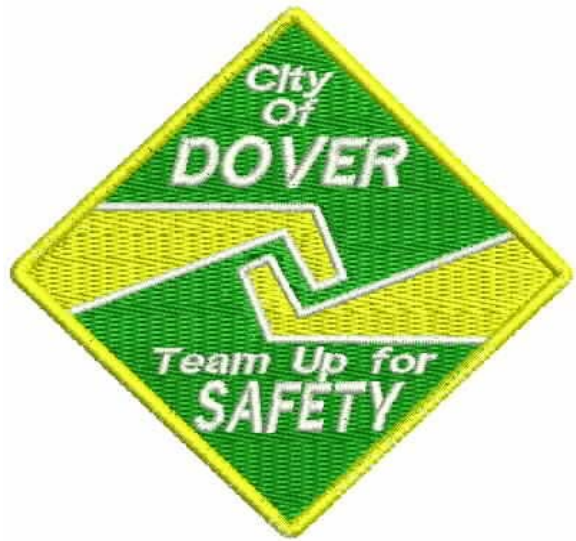
EXHIBIT #1
Council Meeting of 3.27.2006

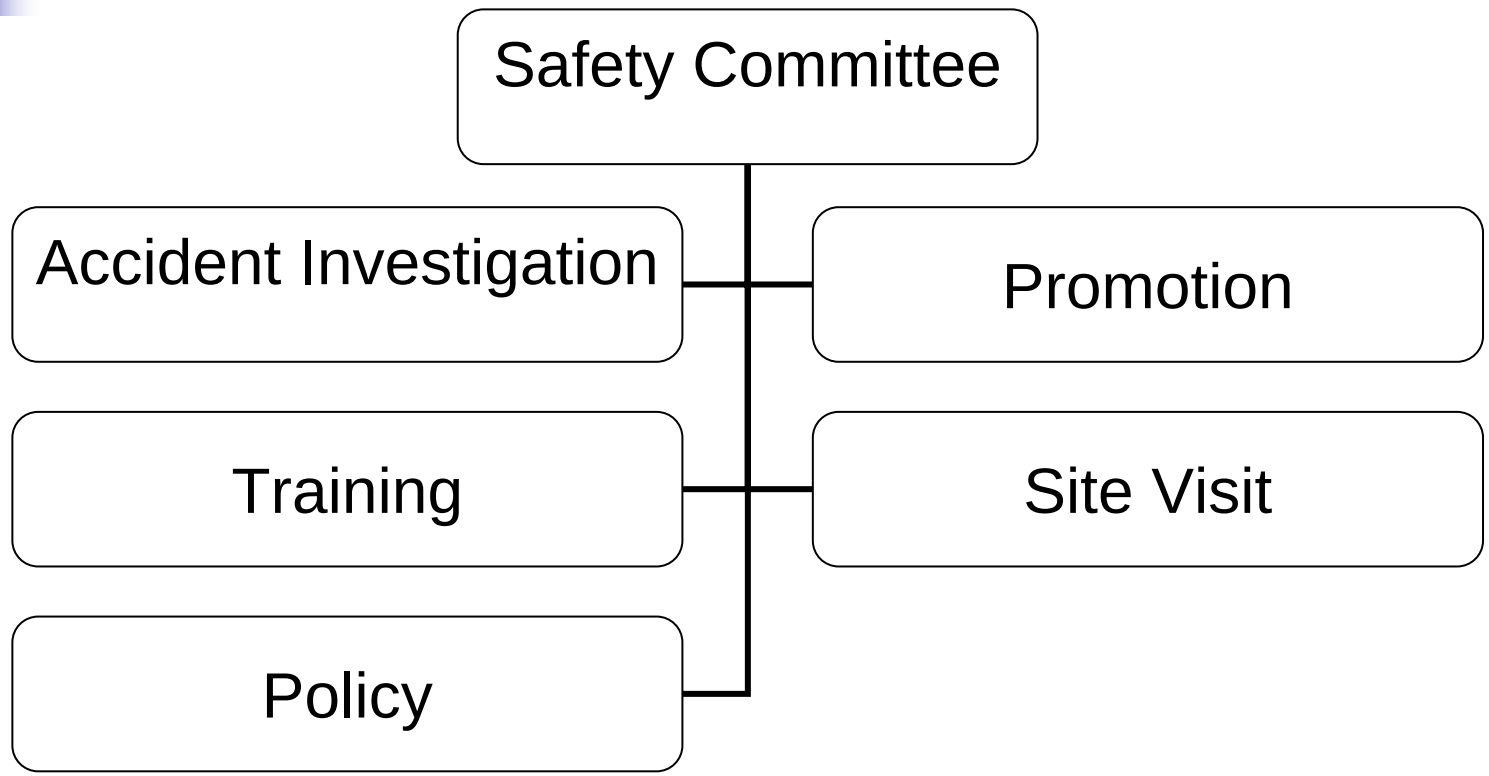
City of Dover
Safety Program



Current Members

- Bill Cooper, Public Works: Grounds
- Frank Deputy, Public Works: Construction
- Billy Hewlett , Electric: T&D
- Wayne Hutchison, Fire Marshal's Office
- Rick Myers, Facilities Management
- Carolee O'Neal, Public Works: Administration
- George O'Neal, Public Works: Water/Wastewater
- Wes Roan, Public Works
- Joan Stover, Library
- Kim Hawkins and Frank Szyjka, Human Resources

Sub-Committees



Mission Statement

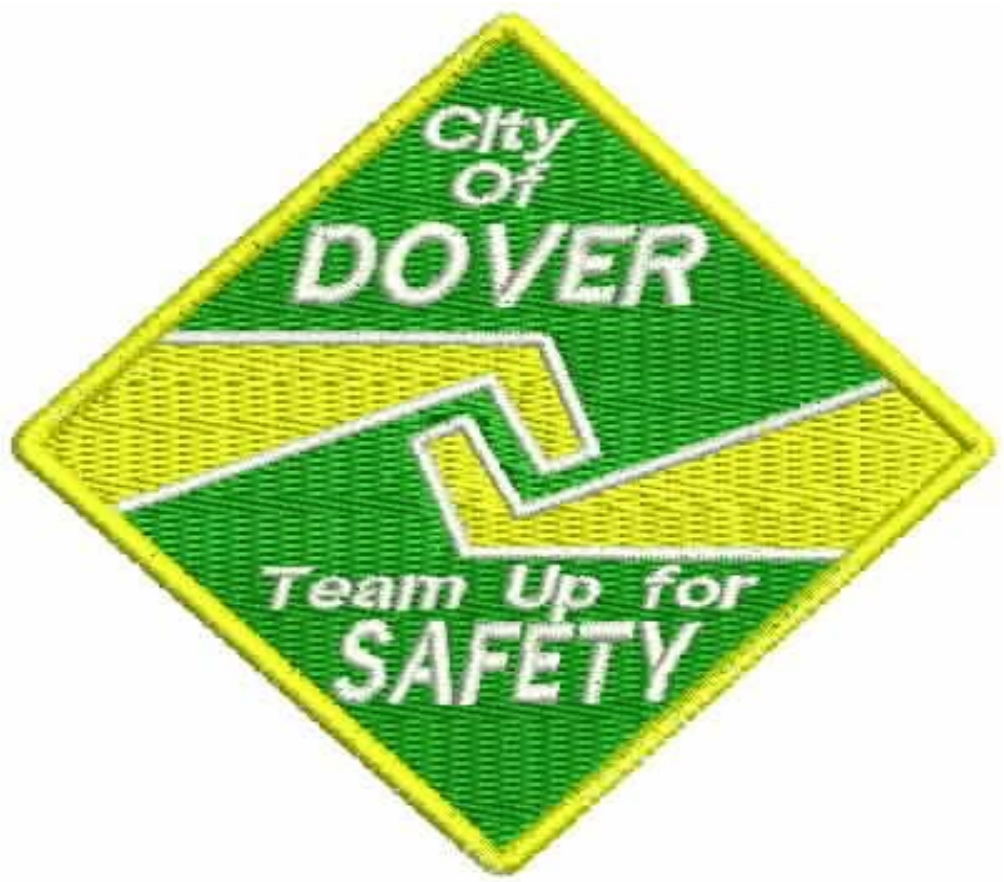
- *To promote continued safety training, education, and communication*
- *To provide a safe and healthy environment*
- *To create and enforce City policies relating to all safety issues (H/R takes corrective actions)*
- *To strive for the elimination of all preventable accidents in the workplace*
- *To keep 100% support from top management for all committee activities*

Safety Slogan Contest

Team Up for Safety

Winner: George O'Neal

Signature Stitches
Beth Christiansen



Safety Initiatives

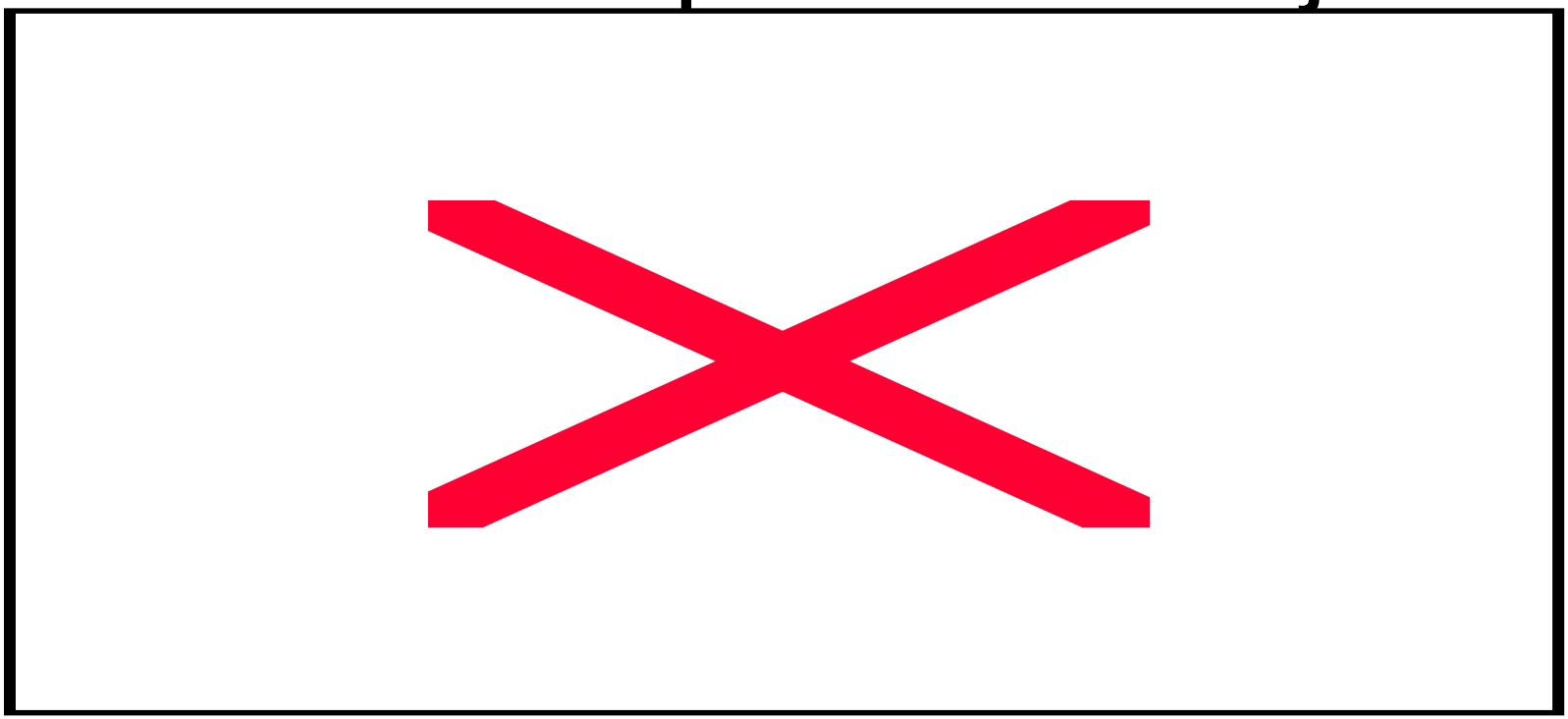
- Safety awareness
- First aid kits and fire extinguishers for all City vehicles and locations in March 2005
- Weekly safety talks
- Fire evacuation plans are being developed for each building
- Increased use of personal protective equipment

Safety Initiatives

- Safety harness and air monitoring equipment for use in confined spaces
- Random drug testing of CDL holders
- Hepatitis B shots available to all Public Works employees
- Construction ventilator
- Harness for the Arborists
- ATSSA Flagger Training (30 employees)

American Traffic Safety Services Association

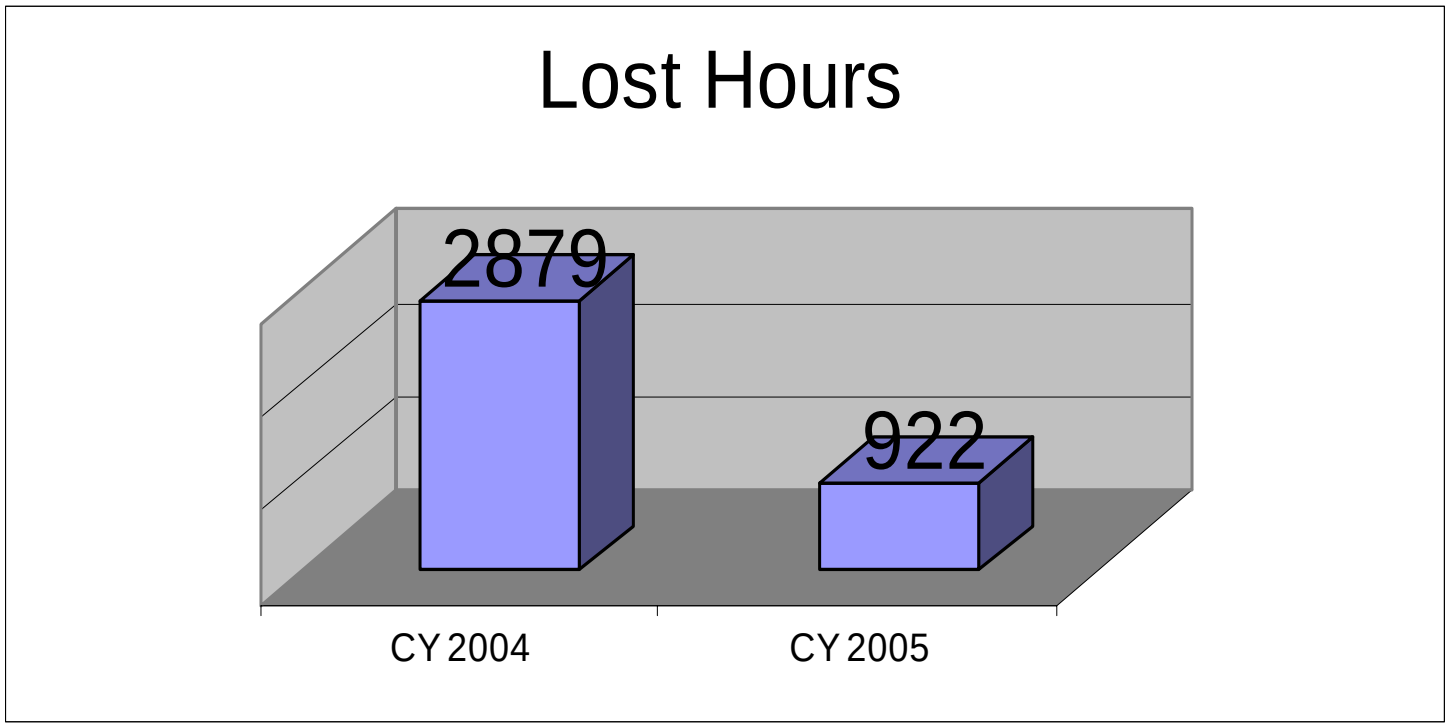
Workers Compensation Injuries



Injuries increased by 3

(Does not included injuries incurred by Police Officers)

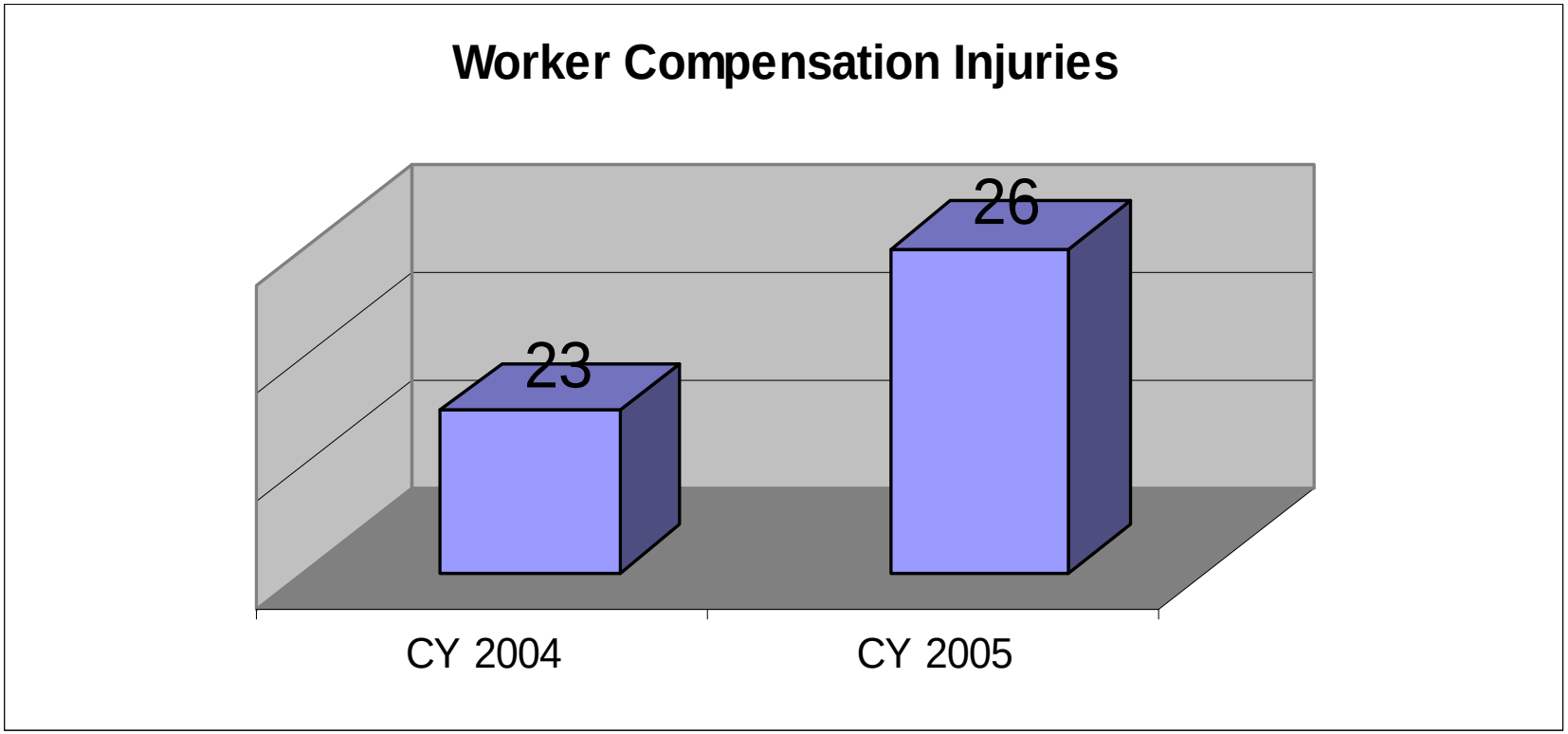
Lost Hours



Lost hours decreased by 1,957

(Does not included lost hours incurred by Police Officers)

Workers Compensation Expenses



Reduction in Workers Compensation Claims
$43,012
(Does not included claims of Police Officers)

CPR Training

Trainers

Dave Truax, Fire Marshal

Kenny Clendaniel, Facilities Maintainence

Wayne Hutchison, Fire Marshal's Office

Andy Siegel, Information Technology

Tim Taraila, Inspections

Bennie Wales, Public Works: Grounds

CPR Training on January 31, 2006



CPR Accomplishments

- As of February 2006, 48 civilian employees have been trained in CPR
- Kenny Clendaniel made and mounted wooden CPR mask holders for each City building

CPR/First Aid Enhancements

- Purchase CPR mannequins

  (Currently we borrow mannequins from the Delaware State Fire School)

- Purchase an AED (Automated External Defibrillator) machine for each City building


RIGHT TO KNOW INFORMATION
COMPLIANCE CENTER
STOCK
MATERIAL
SAFETY
DATA
SHEETS
STOCK
MATERIAL
SAFETY
DATA
SHEETS

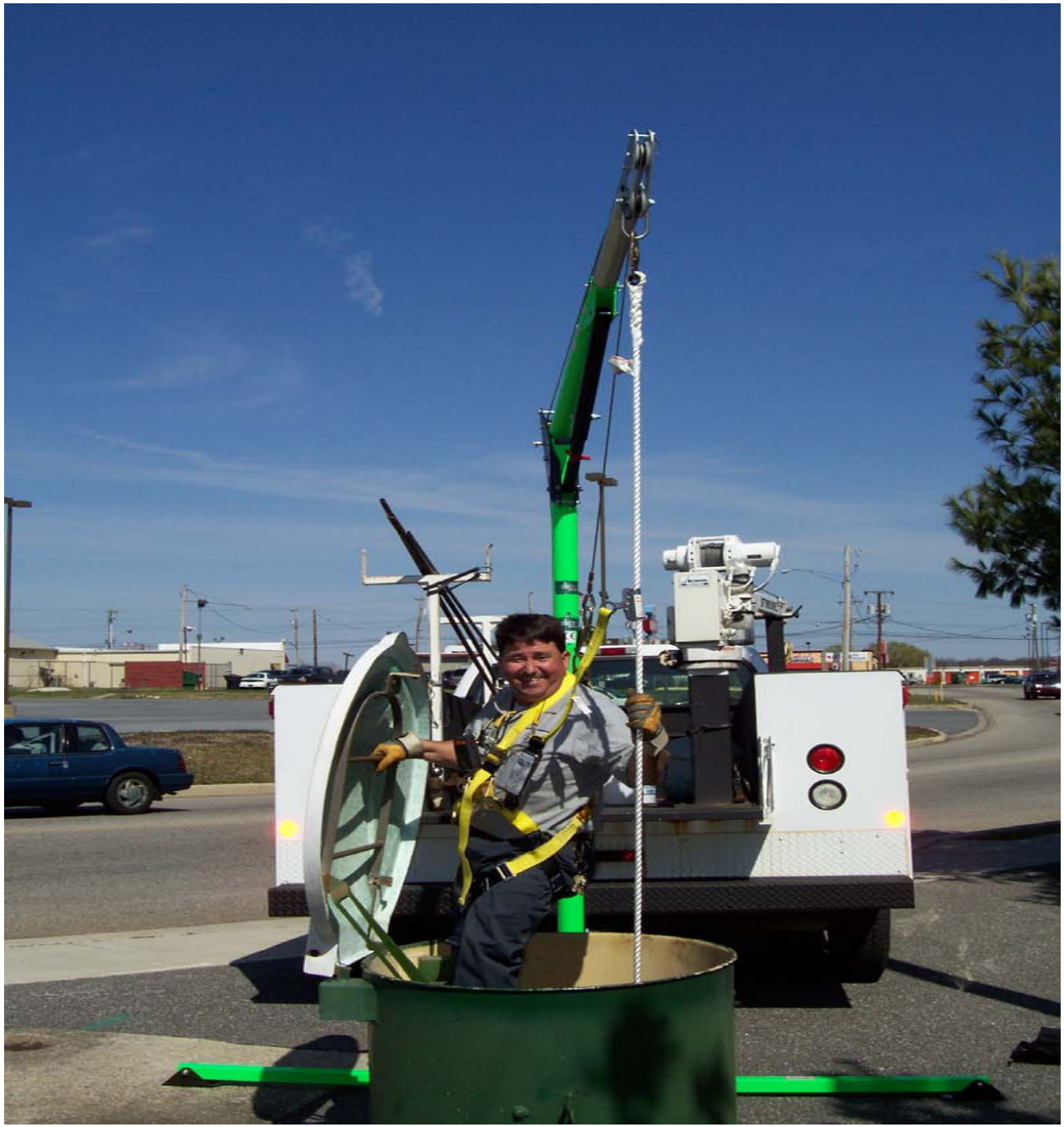

Take Time to
Work Safely


LIFEPAK
DEFIBRILLATOR EQUIPPED
FIRST AID KIT
INSIDE


CITY OF
DOVER
PARKING BY
PERMIT
ONLY


DANGER
DANGER
DANGER
DANGER
DANGER
Altec


DBI SALA
MultiPro






RUSCH
Remove from wall before opening
McDONALD SAFETY EQUIPMENT INC.
#50
FIRST AID KIT
★ Meets OSHA Requirements ★


JUSTRITE
FLAMMABLE
INFLAMMABLE
INFLAMMABLE
JUSTRITE
PESTICIDE
PESTICIDA

Thank You!

I would like to thank all the employees, supervisors, department heads, and the City Council for their support of the Safety Committee.

We cannot put a price on the safety of our most valuable resources, our work force.

EXHIBIT #2
Council Meeting of 3.27.2006

PETITION TO ANNEX AND ZONE PROPERTY

Before The Dover City Council
March 27, 2006

Owners:	Joyce Bordley (Parcel #1); Rojan Meadows, LLC (Parcel #2); Timothy & Lynne Maurer (Parcel #3 & #4)
Address:	Parcel #1 - 1542 North Little Creek Rd
Tax Parcel #	ED-00-068.20-01-06.00-000
Acres	0.21 +/- acres Parcel #2 1554 North Little Creek Road ED-00-068.20-01-07.00-000 0.66 +/- Acres Parcel #3 1566 North Little Creek Road ED-00-068.20-01-08.00-000 Parcel #4 1572 North Little Creek Road ED-00-068.20-01-08.00-000
Locations	Southside of North Little Creek Road across from Nicholas Drive, the entrance to the Lexington Glen Subdivision
County Zoning:	RMH (Residential Manufactured Home)
Proposed Zoning:	RG-1 (General Residence) permitting single family and two family dwellings, rooming houses for 5 or less people. Permitted conditionally: planned senior housing developments, churches, schools, hospitals, funeral homes, philanthropic and charitable organizations, and membership clubs.
Present Use:	Residential – Parcel #1 One existing residential structure, Parcel #2 - one existing residential structure and one mobile home.
Proposed Use:	Residential – demolish existing structures, resubdivide land into four lots and construct four new structures.
File Number:	AX-06-01

File Number: AX-06-01

At the February 21st, 2006 meeting of the Dover Planning Commission, the Commission voted to recommend approval of the annexation as requested. In doing so the Commission considered the following information:

Surrounding Land Uses:
To the north and across North Little Creek Road is the Lexington Glen: Planned Neighborhood Development subdivision zoned RM-1. To the east are residential properties in Kent County zoned RMH, south and west are lands associated with the proposed Rogan Meadows: Planned Neighborhood Design Subdivision zoned RM-1.

Comprehensive Plan:
The Annexation and Growth Map with in the current certified Comprehensive Plan designates this land as Category #1 – Lands Identified for Annexation, and designates the land for residential development.

Cost-Revenue Analysis::
The Cost-Revenue Analysis showed a positive cash flow to the city of approximately $39,000 over ten years. The Cost-Revenue Analysis was based on development of three lots, however there will be four lots created.

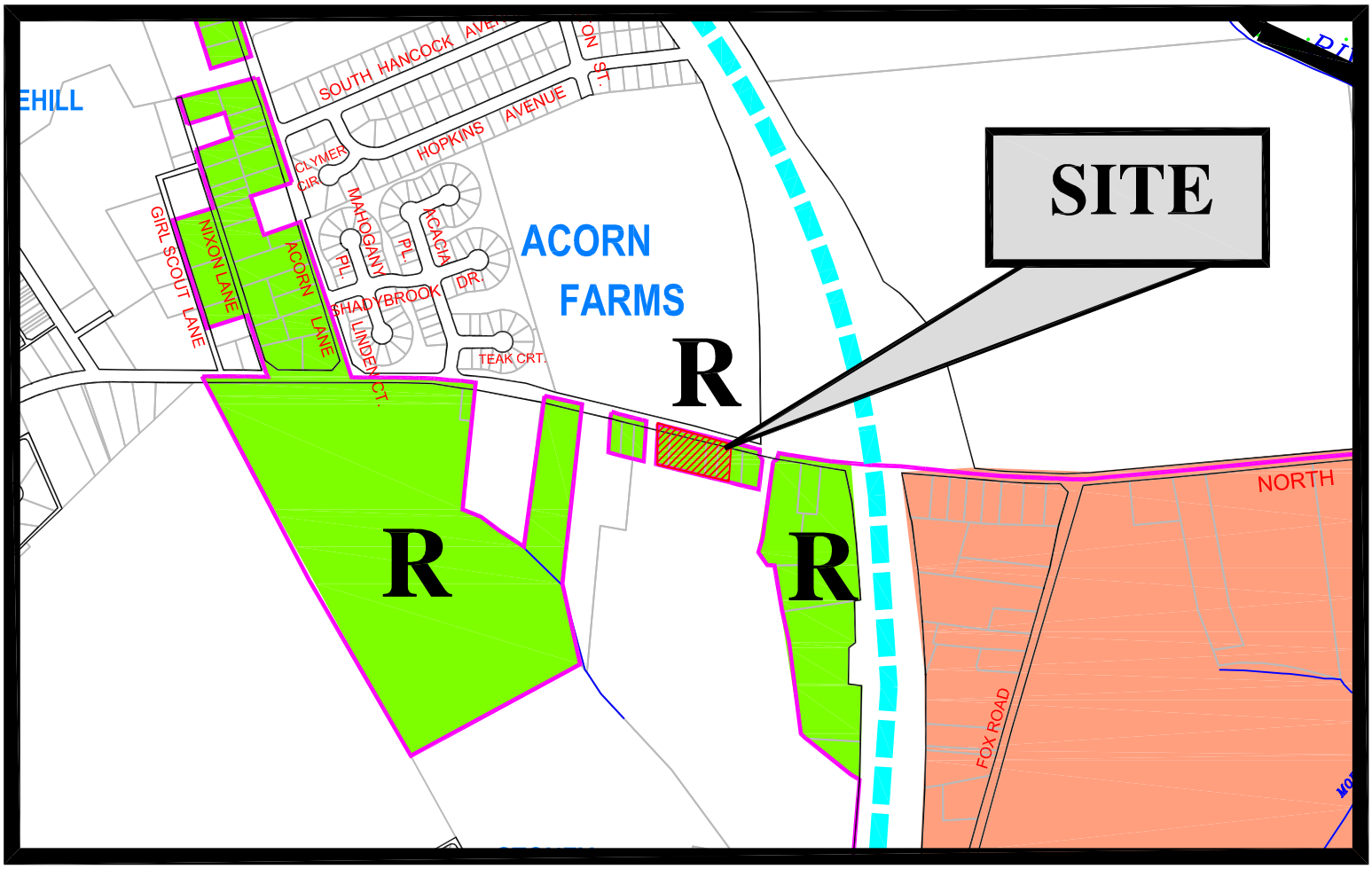
Other Considerations:
The RG-1 zone is being recommended over RM-1 zone which is predominate in this area because the required lot dimensions of RG-1 would allow the developer to create four lots.

Recommendation of the Planning Staff:
Because the land is in compliance with the Comprehensive Plan, and is compatible with surrounding land uses Staff recommends approval of this annexation.

This recommendation is being made without the benefit of hearing the comments of surrounding land owners and residents. A public hearing is required on this matter and those comments should be given serious consideration by the Commission.

Application No. AX-06-01

Growth and Annexation Map
City of Dover Comprehensive Plan



Plan Title: Lands of Joyce Bordley, Rojan Meadows & Lands of Timothy W. and Lynne V. Maurer

Plan Type: Annexation

Tax Parcel No. ED-00-068.20-01-06, 07, 08 & 09.00

Site Area: 1.292 Acres

Owner: Joyce A. Bordley, Rojan Meadows & Timothy W. and Lynne V. Maurer

Current Zoning: RMH (Kent County)

Proposed Zoning RG-1

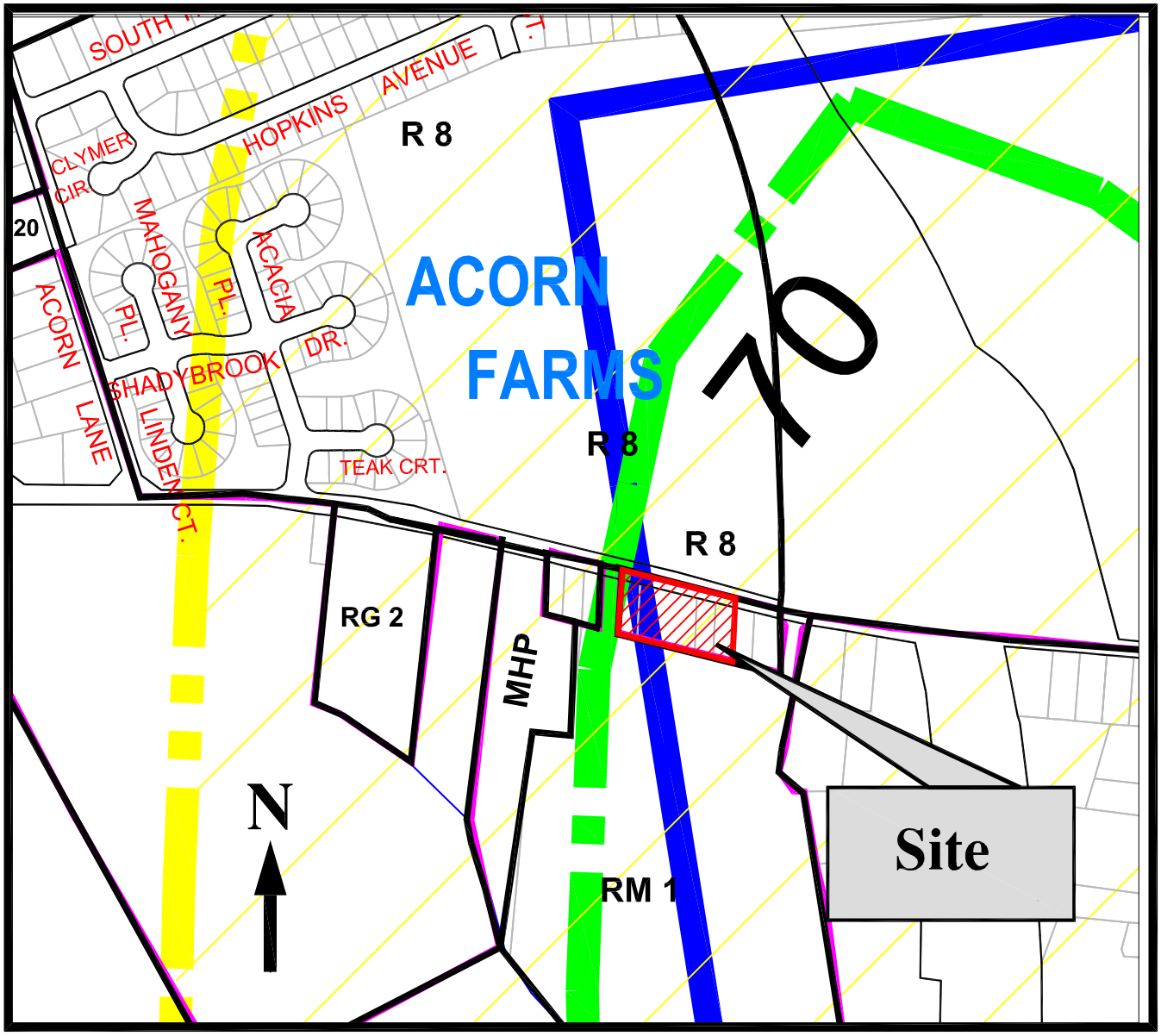
Date: 1-05-06

N

City of Dover

Application No. AX-06-01

Department of Planning & Inspections



Plan Title: Lands of Joyce Bordley, Rojan Meadows & Lands of Timothy W. and Lynne V. Maurer

Plan Type: Annexation

Tax Parcel No. ED-00-068.20-01-06, 07, 08 & 09.00

Site Area: 1.292 Acres

Owner: Joyce A. Bordley, Rojan Meadows & Timothy W. and Lynne V. Maurer

Addresses:
1542, 1554, 1566 & 1572 N. Little Creek Rd.

Current Zoning: RMH (Kent County)

Proposed Zoning RG-1 **Date:** 1-05-06

EXHIBIT #3
Council Meeting of 3.27.2006

Dover Police Department

Annual Report

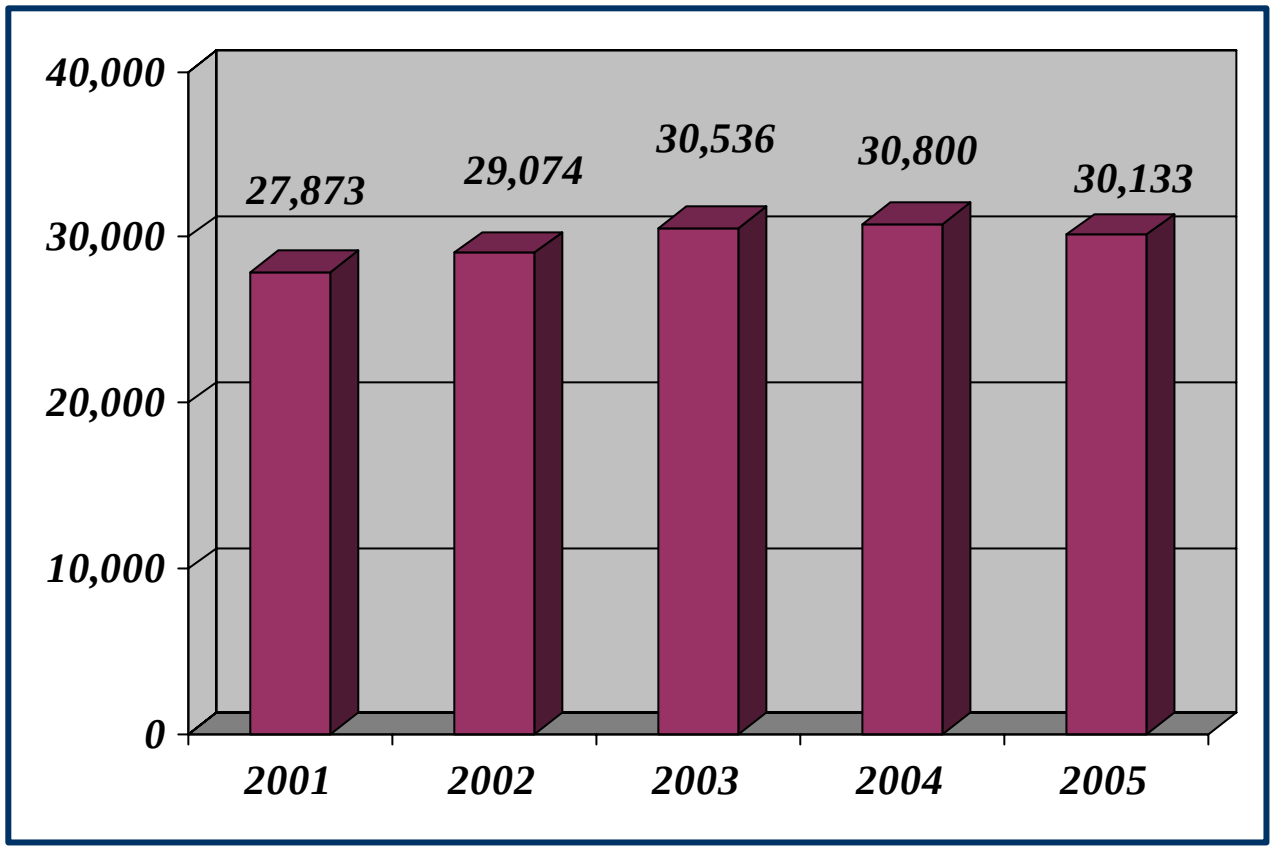
2005



"To Protect & Serve"

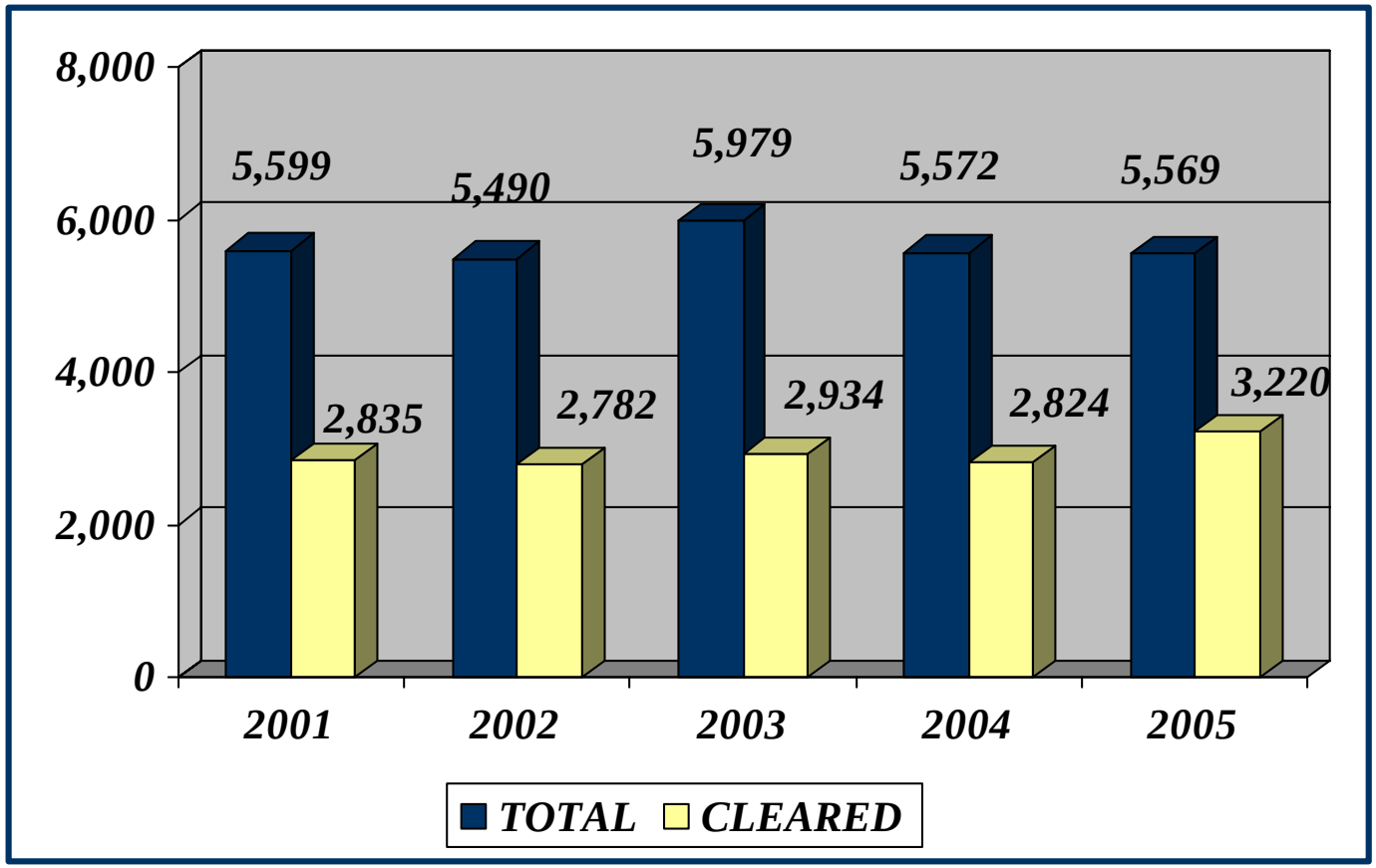
Complaints

Five Year Comparison



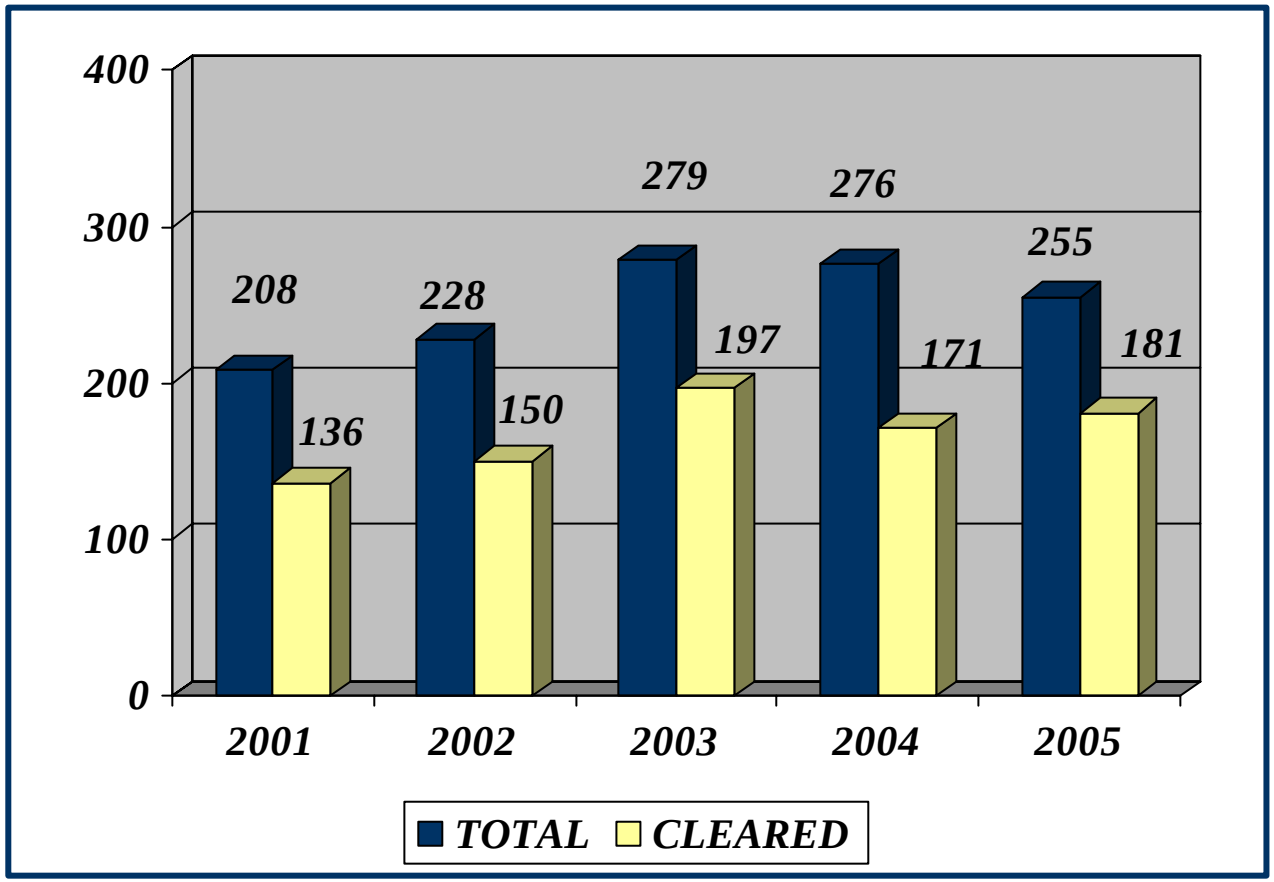
Total Group A Crime

Five Year Comparison



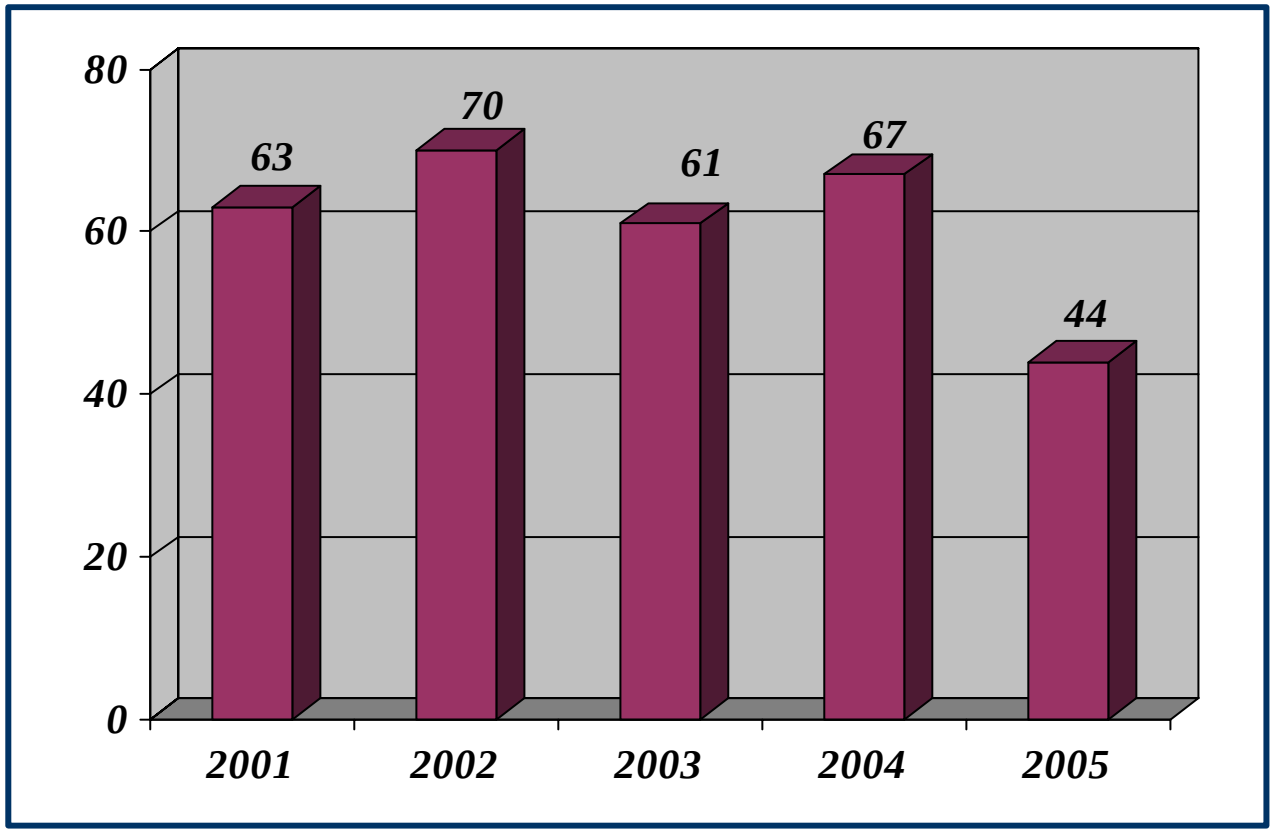
Violent Crime

Five Year Comparison



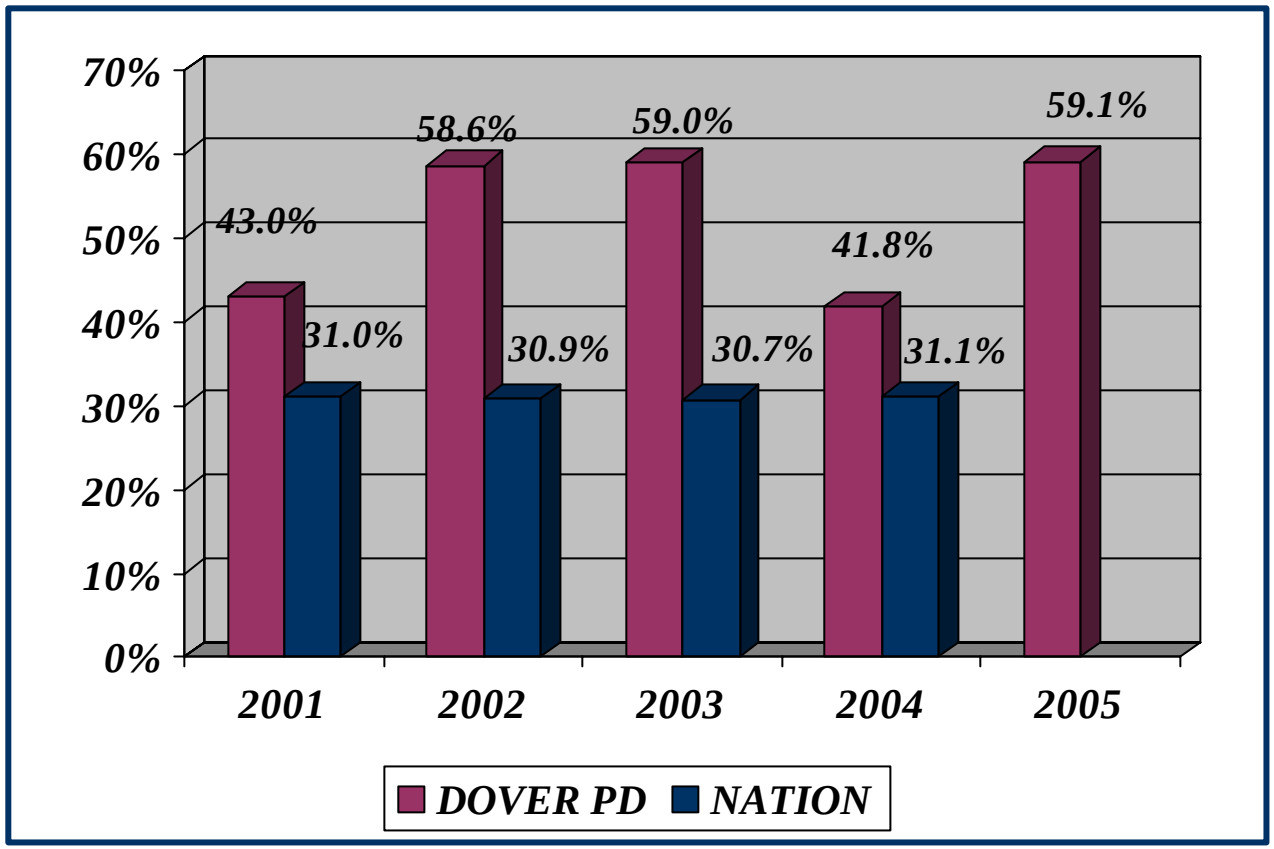
Robberies

Five Year Comparison



Robbery Clearance Rate

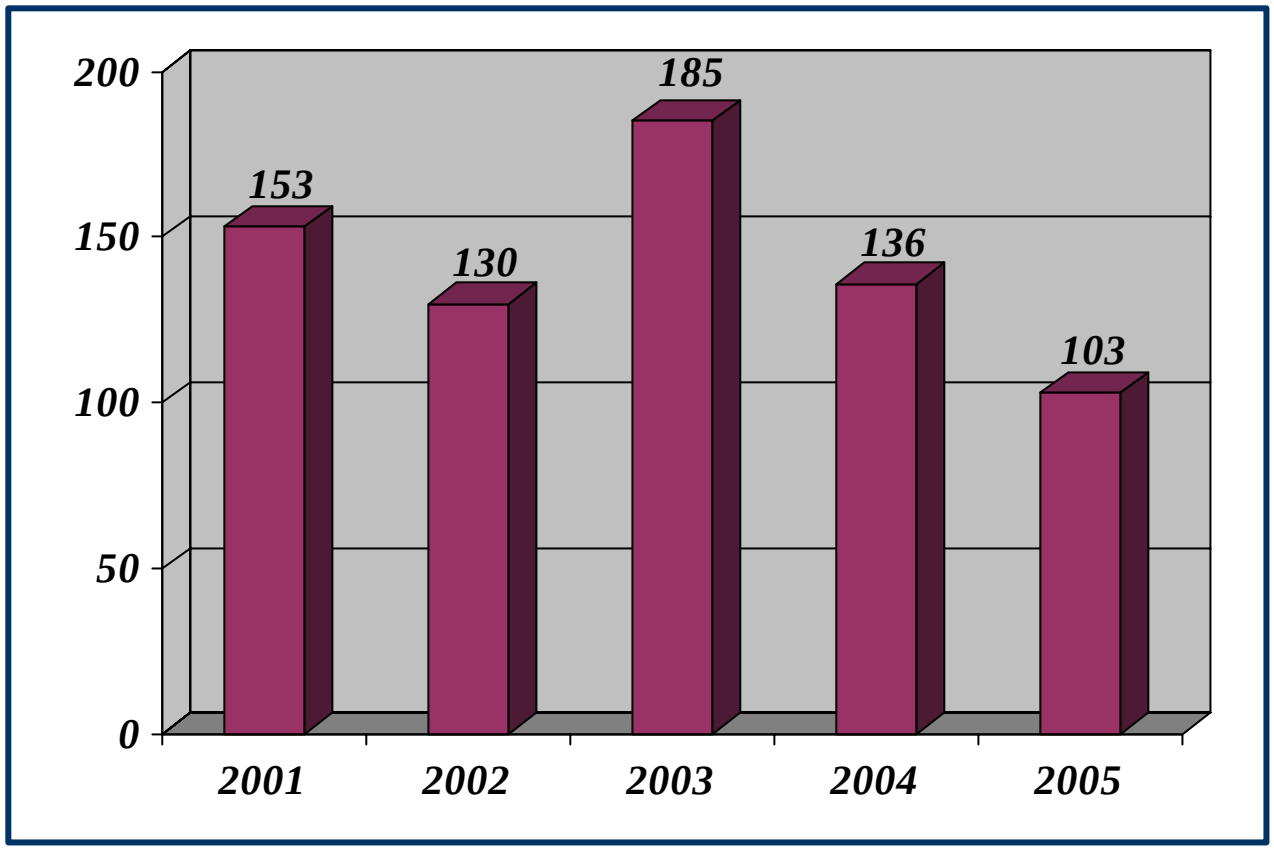
Dover Police -vs- Nation



National Figures Not Available for 2005

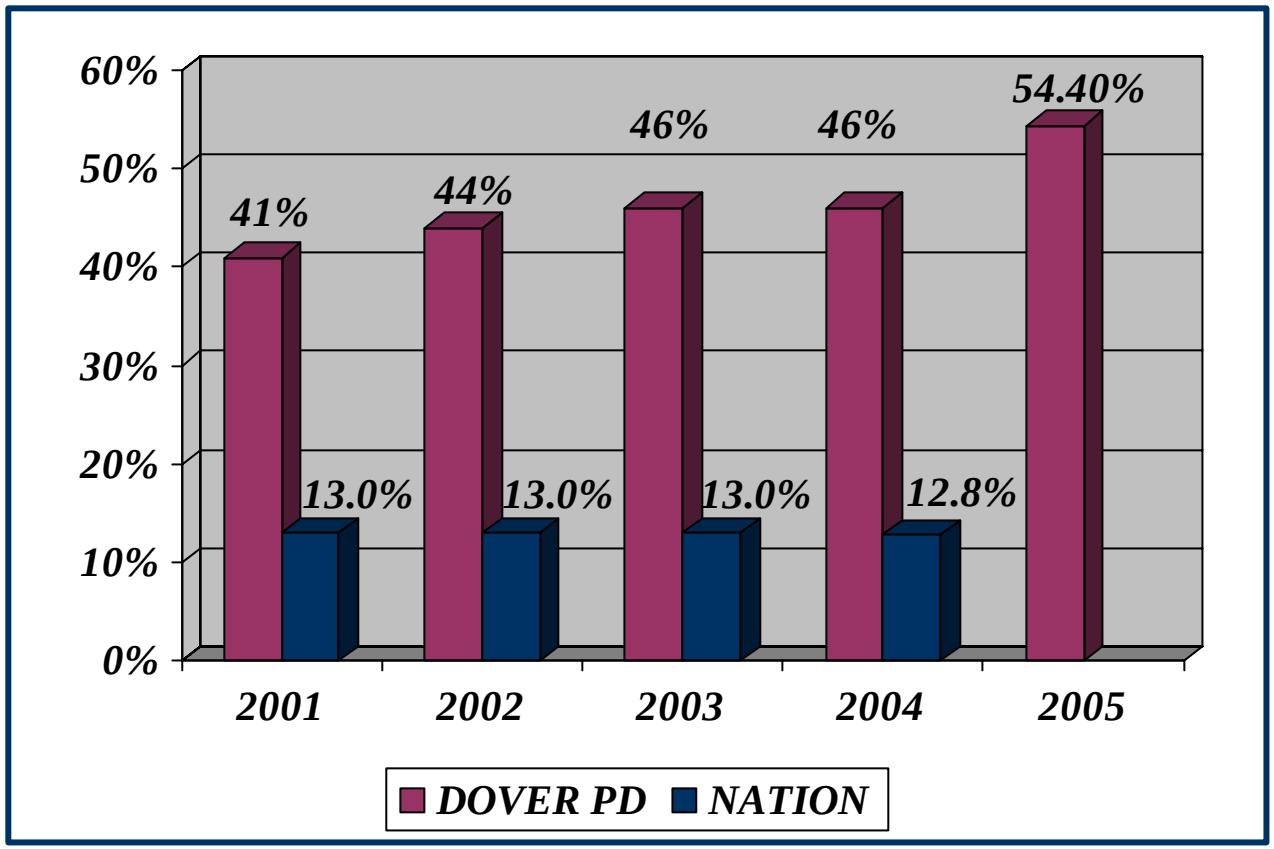
Burglaries

Five Year Comparison



Burglary Clearance Rate

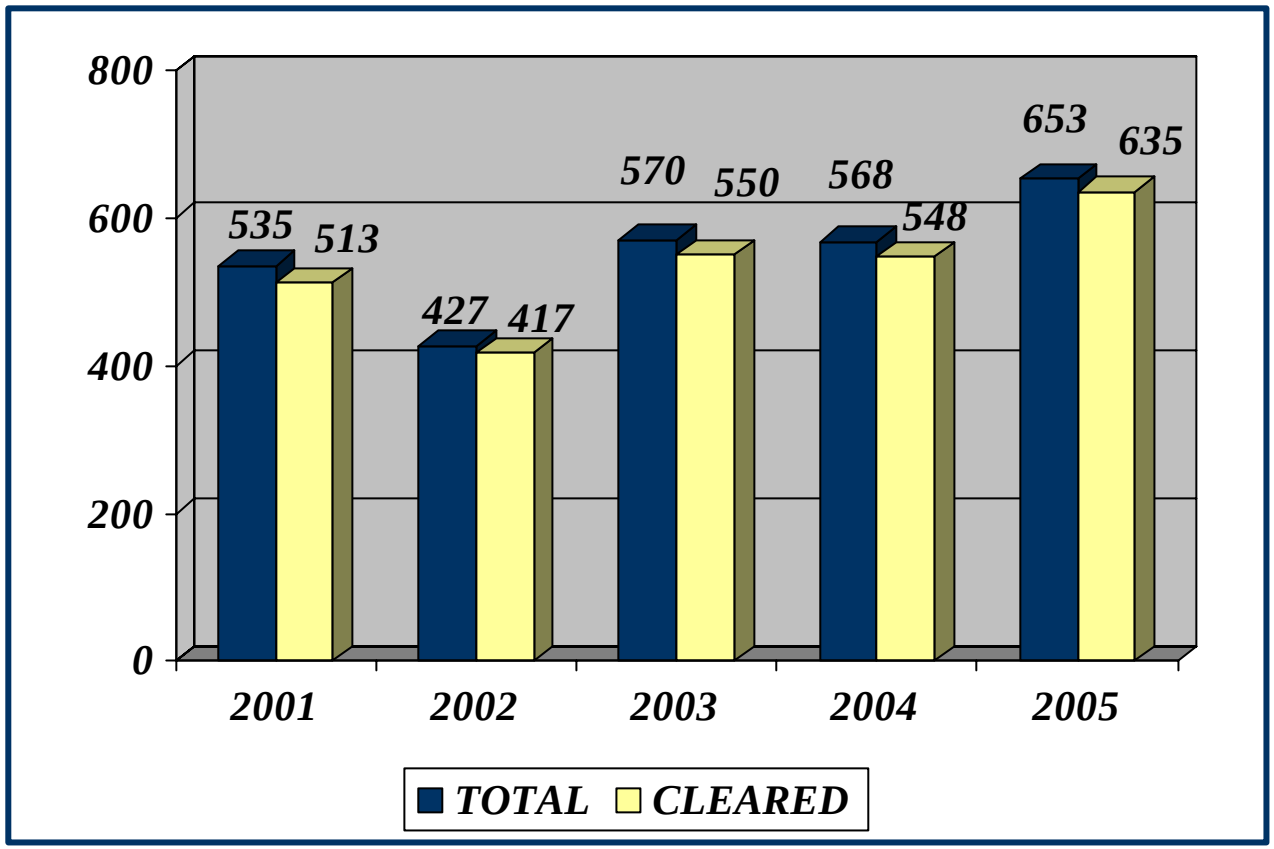
Dover Police -vs- Nation



National Figures Not Available for 2005

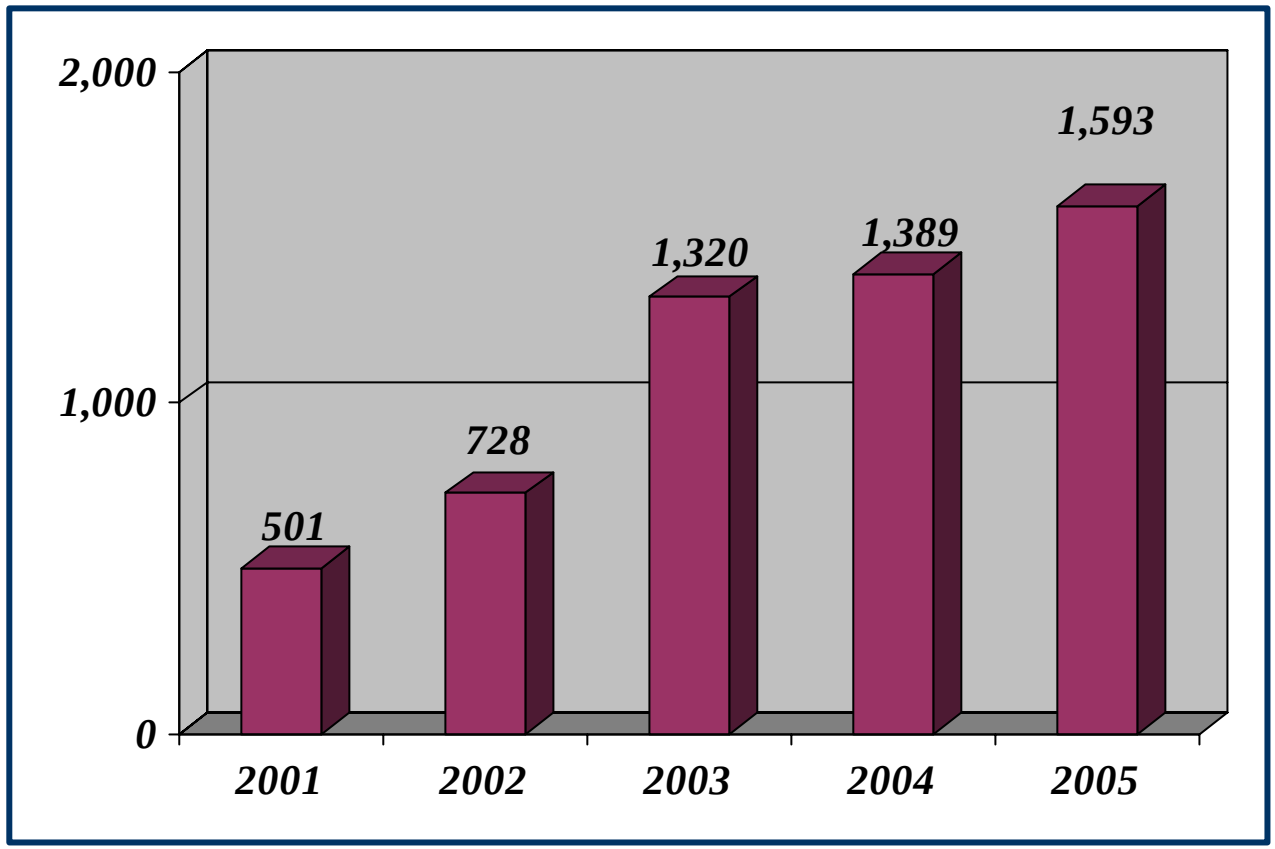
Drug Offenses

Five Year Comparison



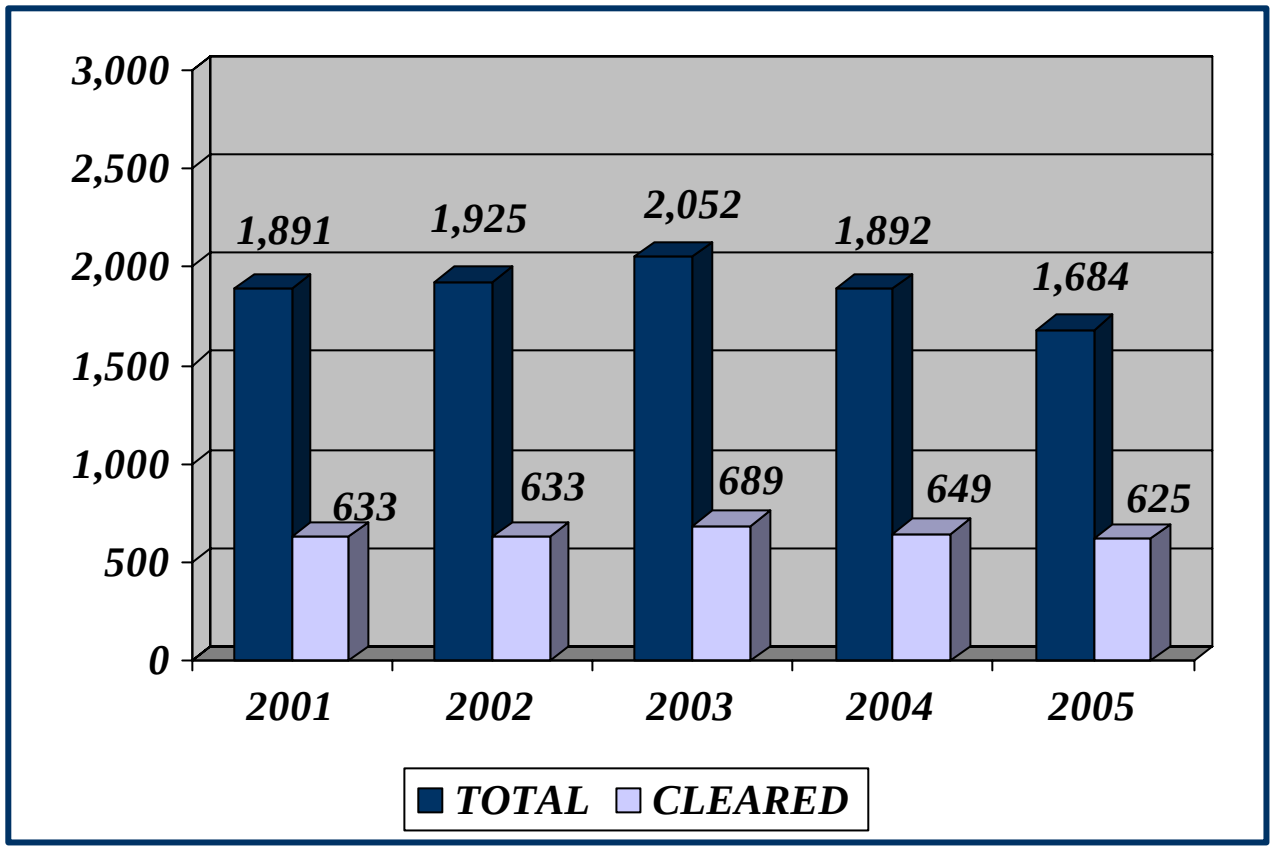
Actual Drug Arrests

Made by the Drugs, Vice, & Organized Crime Section



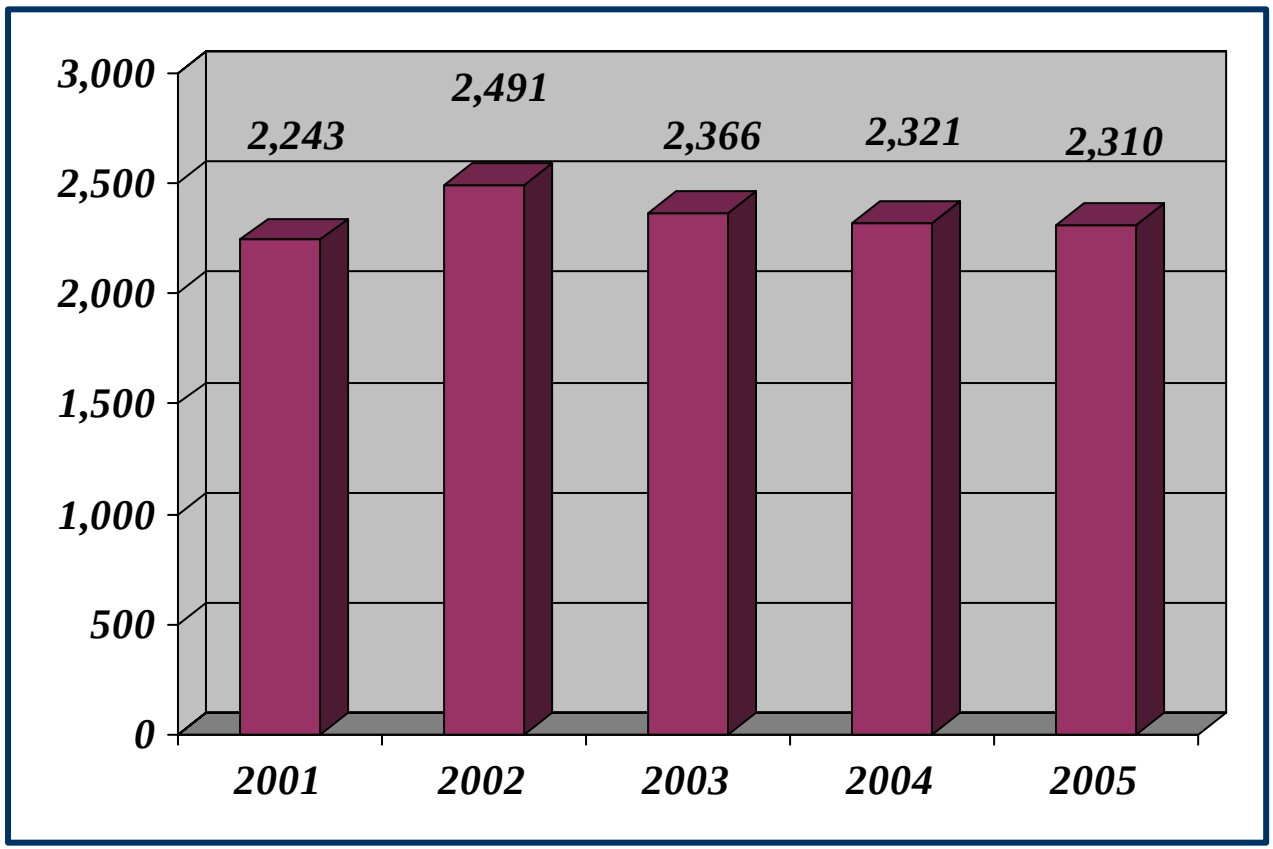
Property Crime

Five Year Comparison



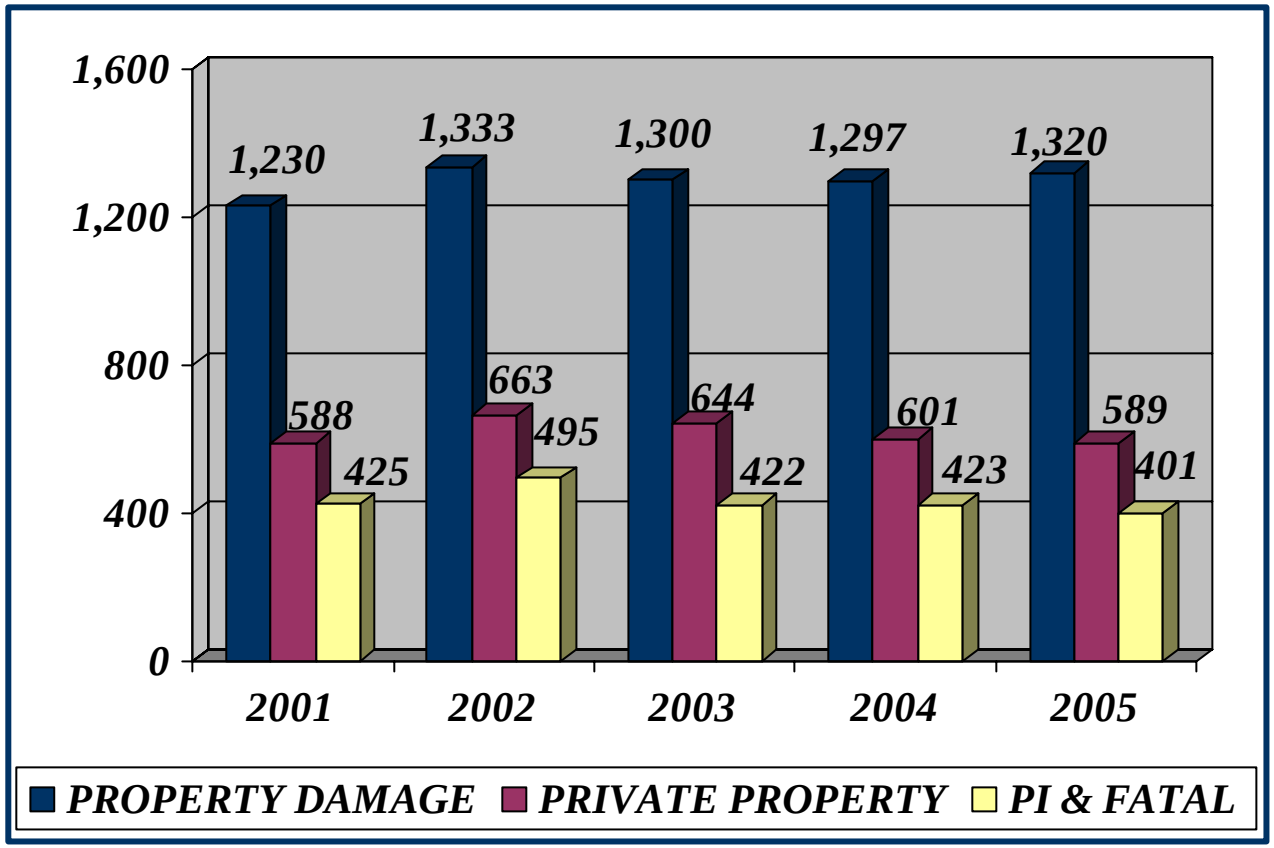
Accidents

Five Year Comparison



Accident Breakdown

Five Year Comparison



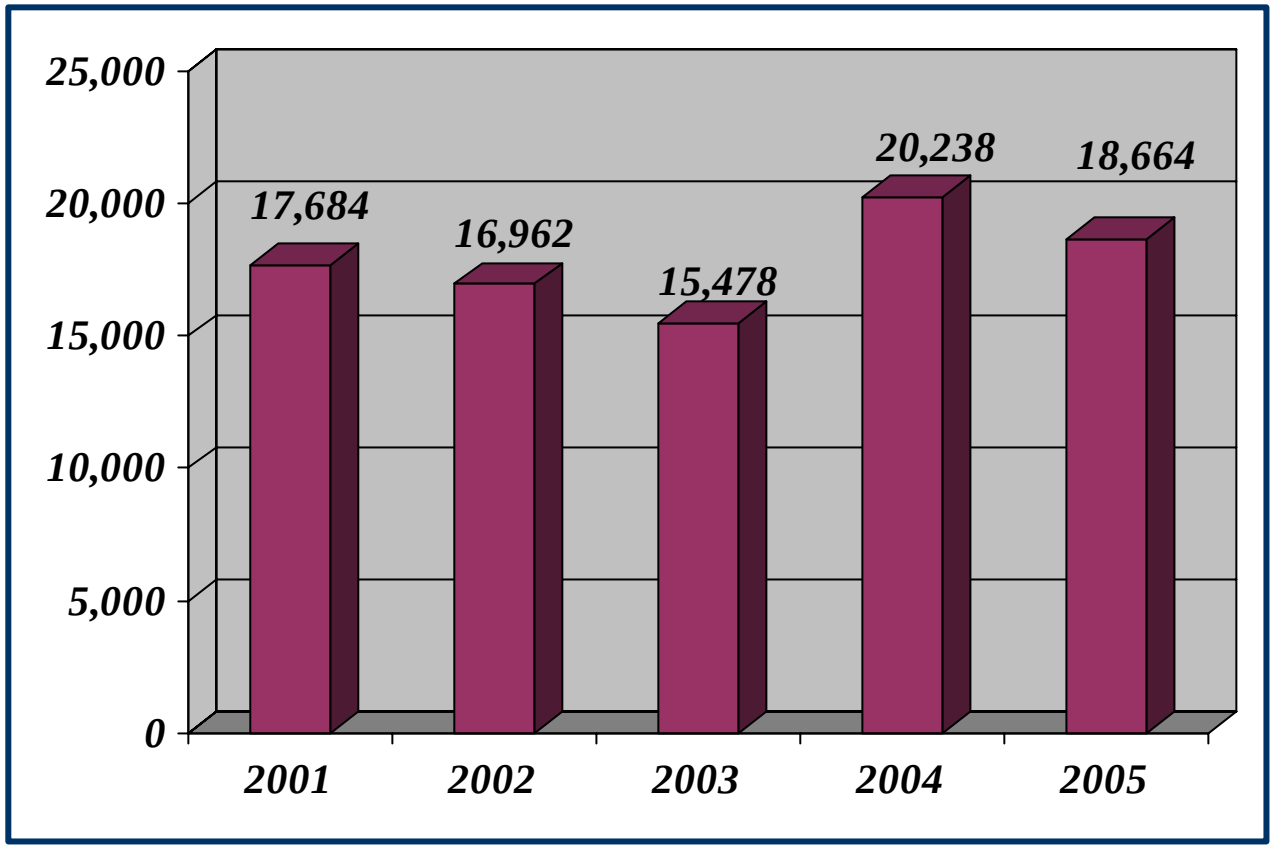
Traffic Accident Summary

	2004	2005
Total Accidents*	2,321	2,310
Fatal Accidents	4	1
Personal Injury Accidents	419	400
Property Damage Accidents	1,297	1,320
Persons Killed	4	1
Persons Injured	556	557
Private Property Accidents	601	589

*Total does not include 732 non-reportable accidents for 2004 & 794 non-reportable accidents for 2005.

Traffic Arrests

Five Year Comparison



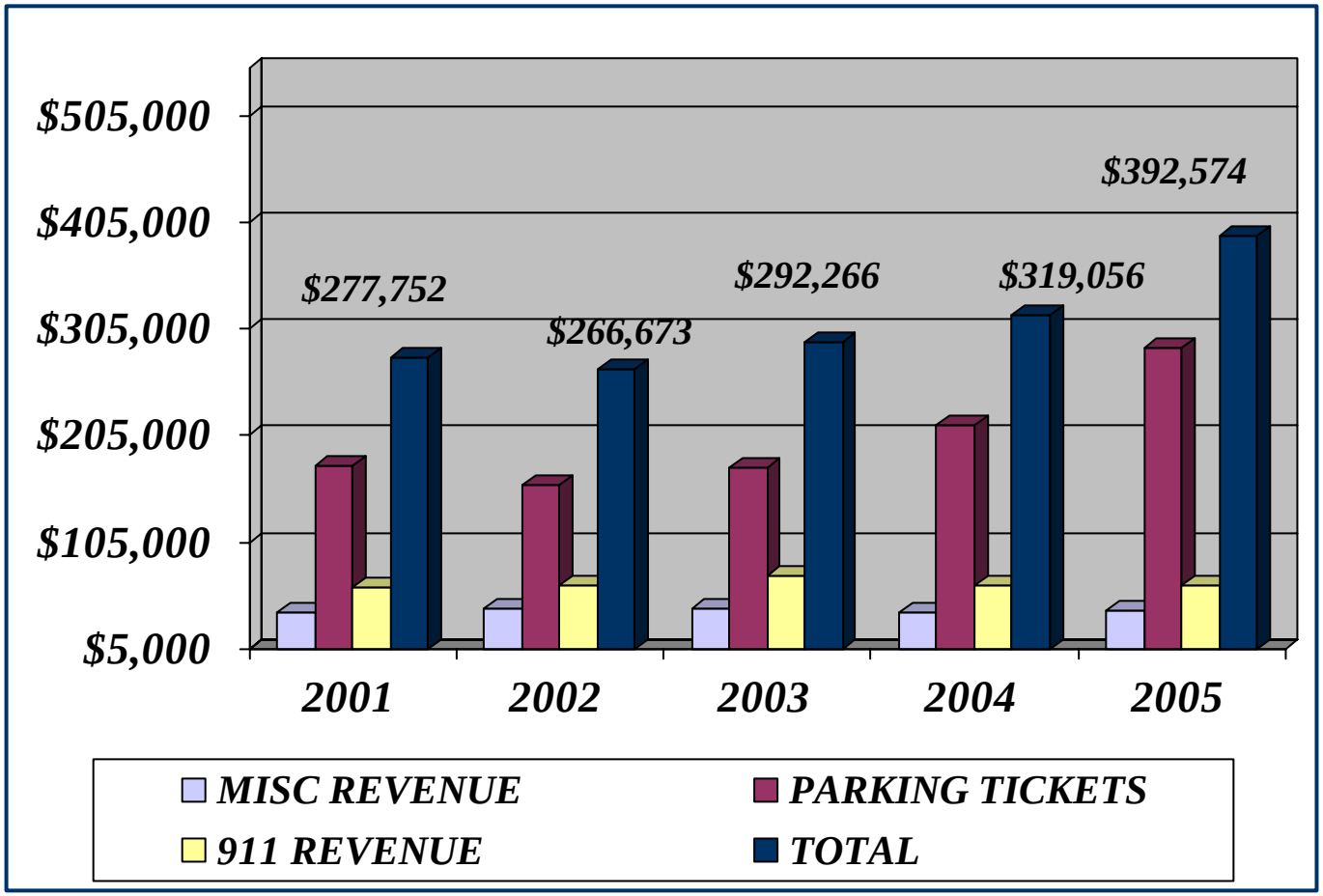
Annual Report

Traffic Arrest Summary

CLASSIFICATION OF VIOLATIONS	NUMBER OF ARRESTS	
	2004	2005
DANGEROUS MOVING VIOLATIONS		
DRIVING UNDER THE INFLUENCE	212	208
SPEEDING	4808	5151
RIGHT OF WAY	178	175
FOLLOWING TOO CLOSELY	189	190
STOP SIGN	396	466
TRAFFIC SIGNAL	736	436
CARELESS OR INATTENTIVE DRIVING	872	892
SUBTOTAL	7391	7518
LICENSE & REGISTRATION VIOLATIONS		
LICENSE VIOLATIONS	1151	966
SUSPENSION & REVOCATION	1252	1338
REGISTRATION & TITLE	5728	5225
SUBTOTAL	8131	7529
OTHER VIOLATIONS		
SEATBELT VIOLATIONS	3383	2625
CHILD RESTRAINT VIOLATIONS	215	105
LEAVING THE SCENE OF AN ACCIDENT	68	66
FAILURE TO REPORT AN ACCIDENT	26	22
EQUIPMENT VIOLATIONS	449	243
ALL OTHER VIOLATIONS	572	556
SUBTOTAL	4713	3617
GRAND TOTAL	20,235	18,664

Police Revenue

Parking Fines & Reports



Crime Clearance Comparison

National Average vs. Dover Police Department

Percentage of Cases Cleared

Cities with Population 25,000 to 49,999

	National 2004	***Dover 2004***	***Dover 2005***
Violent Crime (Total)	*49.0%*	*62.0%*	*71.0%*
Murder	*69.3 %*	*100.0%*	*100.0%*
Forcible Rape	*38.6 %*	*80.0 %*	*86.3%*
Robbery	*31.1 %*	*41.8 %*	*59.1%*
Aggravated Assault	*57.8 %*	*73.8 %*	*68.6%*
Property Crime (Total)	*18.8 %*	*34.3 %*	*37.1%*
Burglary	*12.8 %*	*45.6 %*	*54.4%*
Theft	*20.8 %*	*34.6 %*	*37.0%*
Motor Vehicle Theft	*15.3 %*	*15.5 %*	*19.5%*
Arson	*22.2 %*	*41.7 %*	*87.5%*
Forcible Rape			
Rape by Force	*38.2 %*	*76.5 %*	*77.3%*
Assault to Rape	*40.0 %*	*100.0%*	*N/A*
Robbery			
Firearm	*25.1 %*	*42.1 %*	*66.7%*
Knife	*32.2 %*	*25.0 %*	*60.0%*
Other Dangerous Weapon	*33.2 %*	*40.0 %*	*33.3%*
Strong-arm	*33.8 %*	*45.0 %*	*66.7%*

Crime Clearance Comparison

National Average vs. Dover Police Department

Percentage of Cases Cleared

Cities with Population 25,000 to 49,999

	National 2004	***Dover 2004***	***Dover 2005***
Assaults (Aggravated)			
Firearm	*44.5%*	*48.8%*	*48.6%*
Knife	*62.9%*	*81.8%*	*86.5%*
Other Dangerous Weapon	*57.5%*	*66.3%*	*70.7%*
Hands, Feet, Other	*61.1%*	*75.0%*	*66.7%*
Burglary			
Forcible Entry	*11.8%*	*52.9%*	*42.9%*
Unlawful Entry No Force	*14.0%*	*34.0%*	*68.6%*
Attempted Forcible Entry	*10.2%*	*0%*	*100.0%*
Motor Vehicle Theft			
Autos	*15.1%*	*18.8%*	*19.7%*
Trucks & Buses	*15.6%*	*20.0%*	*28.6%*
Other Vehicles	*12.5%*	*3.8 %*	*14.3%*
Arson			
Structural	*27.6%*	*57.1%*	*100.0%*
Mobile	*10.7%*	*0%*	*0%*
Other	*21.3%*	*50.0%*	*100.0%*

Miscellaneous Calls for Service

MISCELLANEOUS CALLS FOR SERVICES

This refers to the category in which the dispatcher classified the call for service.

SERVICE REQUEST TYPE	***2004***	***2005***
ALARMS	2, 299	2,253
ANIMAL	1254	1,213
ASSIST OTHER AGENCY	555	537
CITY ORDINANCE VIOLATION COMPLAINTS	121	77
DRUG OVERDOSE	26	24
ESCORTS, INCLUDES CITY HALL	419	441
LOCK JOCK	2,480	2,467
LOST/FOUND PROPERTY	418	447
LOUD MUSIC	867	895
COMMUNITY SERVICE REQUESTS	695	418
MEGAN'S LAW (SEX OFFENDER REGISTRATION)	94	157
MENTAL PATIENT	261	198
MISSING PERSONS	303	330
NOISE	440	435
PROTECTION FROM ABUSE ORDER VIOLATIONS	58	70
PROPERTY CHECK	163	115
PROPERTY RETRIEVAL	181	223
PUBLIC ASSISTANCE	375	258
SUDDEN DEATH	23	28
SUICIDE (includes attempts)	54	60
TRAFFIC REQUEST	133	226
UNSECURED BUILDING	81	63
TOTAL	**11,300**	**10,935**

Miscellaneous Calls for Service

STATUS/DISPOSITION OF CALLS RECEIVED

This refers to the category in which the dispatcher or officer classified the result of the call for service

	2004	***2005***
REPORT REQUIRED	7,415	7,262
NO REPORT REQUIRED	10,767	11,459
CANCELED PRIOR TO OFFICER ARRIVAL	799	782
CRIME PREVENTION CHECK PERFORMED	117	128
NO REPORT - AREA CHECKED W/NEGATIVE RESULTS	3,754	3,265
NO REPORT - FALSE ALARM	2,076	2,039
CLEARED - LOCK JOCK SUCCESSFUL	1,932	1,887
CLEARED - LOCK JOCK UNSUCCESSFUL	378	378
TURNED OVER TO ANOTHER AGENCY	40	42
ALL OTHERS*	3,522	2,891
TOTAL	**30,800**	**30,133**

*"All Others" are miscellaneous "No Report" service related dispositions.

Time Distribution Hours

TIME DISTRIBUTION, HOURS	2004	2005
Total on Duty	145,901.00	147,162.50
Criminal Investigation	64,063.50	65,029.00
Accident Investigation	5,201.00	5,345.50
Special Duty	25,115.00	26,113.50
Foot Patrol	962.50	850.50
Station Duty	11,806.50	11,867.00
Motor Patrol	18,219.50	17,765.00
Traffic Duty	615.00	521.50
Court	5,253.50	5,569.00
Administrative	14,664.50	14,101.50
Sick*	2,080.00	2,762.00
**sick time not included in total*		
PERSONNEL STRENGTH	**2004**	**2005**
Authorized Strength	87	90
Actual Strength	86	87
MISCELLANEOUS CONTACTS	**2004**	**2005**
Traffic Reprimands	4,266	3,485
Crime Prevention Checks	2,645	2,638
Building/Door Checks	45,162	53,773

Officers of the Quarter for 2005

1st Quarter :
PFC Gregory Hopkins



2nd Quarter :
PFC Mark Guiteras

3rd Quarter :
PFC Carlton Turner

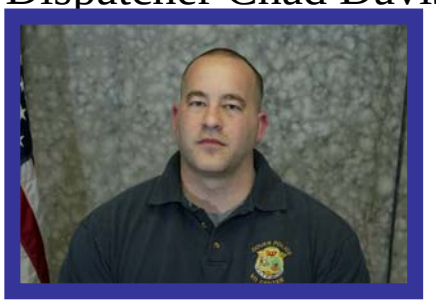
4th Quarter :
Ptlw. Jennifer King

Civilians of the Quarter for 2005

1st Quarter:
Dispatcher Harry Whiteman



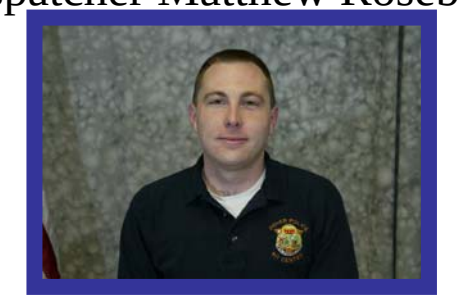
2nd Quarter :
Dispatcher Chad Davis



3rd Quarter :
Dispatcher Patricia Bashista



4th Quarter :
Dispatcher Matthew Roseborough



Officer & Civilian of the Year for 2005



PFC Gregory Hopkins

&

Dispatcher Matthew Roseborough

Commission on Accreditation for Law Enforcement Agencies, Inc



Dover Police Department

Annual Report

2005



"To Protect & Serve"