

Special City Council Meeting



Budget Review Agenda

City Hall Council Chambers, 15 Loockerman Plaza, Dover, Delaware

This meeting will be held in the City Hall Council Chambers with electronic access via WebEx. Public participation information is as follows:

MAY 19, 2026 - 6:00 p.m.

Dial: 1-650-479-3208

Link: <https://tinyurl.com/eu78yj8m>

Event number: 2530 270 7033

Event password: DOVER (if needed)

MAY 20, 2026 - 6:00 p.m.

Dial: 1-650-479-3208

Link: <https://tinyurl.com/2kd6jenp>

Event number: 2531 415 7048

Event password: DOVER (if needed)

MAY 21, 2026 - 6:00 p.m.

Dial: 1-650-479-3208

Link: <https://tinyurl.com/2sdda9v6>

Event number: 2530 182 7664

Event password: DOVER (if needed)

Public comments are welcomed on any item and will be permitted at appropriate times. When possible, please notify the City Clerk (302-736-7008 or email at cityclerk@dover.de.us) should you wish to be recognized.

Adoption of Agenda

MAY 19, 2026 - 6:00 p.m.

1. Introduction
2. Originally Requested Budget
3. Charter and Policy Requirements
4. Proposed Recommended Budget
5. Revenue Considerations

6. Expenditure Considerations

7. Example Bills

8. Discussion

MAY 20, 2026 - 6:00 p.m. (Continuation of Recessed Meeting of MAY 19, 2026)

Follow up if necessary.

MAY 21, 2026 - 6:00 p.m. (Continuation of Recessed Meeting of MAY 20, 2026)

Follow up if necessary.

Executive Session Pursuant to:

29 Del. C. §10004(b)(2) - Preliminary discussions on site acquisitions for any publicly funded capital improvements, or sales or leases of real property;

29 Del. C. §10004(b)(4) - Strategy sessions, including those involving legal advice or opinion from an attorney-at-law, with respect to collective bargaining or pending or potential litigation, but only when an open meeting would have an adverse effect on the bargaining or litigation position of the public body;

29 Del. C. §10004(b)(6) - Discussion of the content of documents, excluded from the definition of "public record" in §10002 of this title where such discussion may disclose the contents of such documents;

29 Del. C. §10004(b)(9) - Personnel matters in which the names, competency and abilities of individual employees are discussed unless the employee requests that such a meeting be open

THE AGENDA ITEMS AS LISTED MAY NOT BE CONSIDERED IN SEQUENCE. PURSUANT TO 29 DEL. C. §10004(e)(2), THIS AGENDA IS SUBJECT TO CHANGE TO INCLUDE THE ADDITION OR THE DELETION OF ITEMS, INCLUDING EXECUTIVE SESSIONS, WHICH ARISE AT THE TIME OF THE MEETING.